

PROJECT COSTS - MCKINNEY FIRE STATION NO. 9

OWNER: City of McKinney, Texas
 PROJECT: Fire Station No. 9
 LOCATION: 4900 Summit View Drive, McKinney, Texas, 75071
 OWN REP: McKinney, Texas
 ARCH: conduit architecture+design
 CMAR: Lee Lewis Construction

Elements of Project	Fire Station No. 9 UPDATED BUDGET 08/09/16	
Summary Cost Items within Element	One Story - 3 Bay 15,670 SF 3 ACRES	
Description Gross Square Feet	43,560 SF/ACRE	
Category "A" Cost of Construction	Cost	Cost /SF
SUBTOTAL: Trade Contractor Work w/ Bonds & Insurance Includes Certain Specialty Equipment and Residential Appliances	\$5,472,329	\$349
CONTINGENCIES		
Preconstruction Services	\$10,000	
Construction Management Fee	\$180,960	
Construction Contingency	\$100,000	
SUBTOTAL: CMAR Services	\$5,763,289	\$368
BUDGET ALIGNMENT / VALUE MANAGEMENT ITEMS ACCEPTED		
Proposed Owner Construction Contingency	2%	\$100,000
Total - Category "A" Cost of Construction	\$5,863,289	\$374
Category "B" Cost of Professional Services		
DESIGN SERVICES		
Architectural & Engineering Services	7%	\$408,950
A/E Contingency		\$41,050
Owner's Program Management Services		\$15,000
Geotechnical Services		\$9,950
Construction Material Testing Services	1%	\$60,274
Other Consulting Services		
F F & E Design Services / Other Design	1%	\$40,000
Other Professional Services		
Legal		\$12,000
Surveys		\$2,900
Appraisal		\$4,500
Total - Category "B" Cost of Professional Services	\$594,624	\$38
Category "C" Cost of Owner's Administrative / FF & E Work		
OWNER'S ADMINISTRATIVE COST		
Land Costs & Surveys		
Cost per SF		\$1,172,592
Temp. Off-Site Constr. R.O.W. & Property Leases		\$0
Public Utility Service "Tap" Fees		\$0
Road Improvements / Site Improvements	7%	\$400,000
OWNER'S F F & E ITEMS - Furnishings / Fixtures / Equipment		
New Purchase & Installation Items	5%	\$306,000
New Fire Engine & Medical Unit / Specialties - Lease Vehicles		\$0
Moving Costs for Existing Items		\$0
Information Technology / Hardware & Software / Training		\$25,000
Specialty Systems / Equip. / Training / Implementation		\$25,000
Public Art		\$0
Miscellaneous Ceremonies / Specialties		\$0
Total - Category "C" Cost of Owner's Admin. / FF & E Work	\$1,928,592	\$123
Category "D" Owner's Project Contingency		
OWNER'S PROJECT CONTINGENCY - RESERVE	3%	\$170,000
Total - Category "D" Owner's Project Contingency	\$170,000	\$11
TOTAL PROJECT COST	\$8,556,505	\$546
TOTAL PROJECT COST W/O LAND	\$7,383,913	\$471