



PROS Board Update – October 9, 2014

Old Settler's Recreation Center

FY2104 Closing Highlights:

- More than 40,000 total visits from Activity and Reservation Guests; Greater enrollment in contracted and open rec activities
- 2014 Total Revenue Increased by 13.5% from 2013 (Program and Rental Fees); Exceeded Revenue projection by 7%

September Re-Cap:

General Recreation –

- **Youth Open Rec** – After school gym activities for elementary and middle school students: 51 active participants
- **Prime Time Basketball** – Wednesday night open gym basketball for teens and adults: 190 enrolled; average attendance = 40
- **Badminton** – Self-managed recreational and competitive level play for all ages; 34 active participants

Reservations & Special Activities – Old Settler's hosted several private events:

- 2 Baby Showers
- 5 Birthday Parties
- 1 Youth Arts & Science Competition
- 1 Boxing Tournament
- 8 Pavilion Events
- Volleyball Games & Practices for Imagine International Academy, Cornerstone Christian Academy, and McKinney Sports Connection

Upcoming in October:

- Enrollment Season for Fall Open Rec activities: Pickleball, Drumming Workshop, Badminton
- Volleyball Games & Practices continue for Imagine Academy, Cornerstone Christian Academy, and McKinney Sports Connection
- City Employee Benefits Open Enrollment Event (Oct 15 & 16)
- Election Voting (Oct 20-Nov 4)
- Pickleball Players Social and Fun Game Event (Oct 20)
- Barney & Me Boxing Tournament (Oct 25)
- McKinney Make a Difference Day Event, hosted by CityChurch (Oct 25)
- Youth Open Rec trip to *Scare on the Square* (Oct 31)