

THE CRAPE MYRTLE TRAILS OF MCKINNI				
		Budget		
BUDGET REVENUE				
	Run Profits (from 2015 Event)	\$28,300.00		
	M-Day Donations (Service Clubs)	\$1,500.00		
TOTAL BUDGET REVENUE		\$29,800.00		
		Budget	Spent	Remaining
EXPENSES				
	WC Park Maintenance	\$7,500.00		\$7,500.00
	WCP Recognition Plaques	\$1,500.00		\$1,500.00
	Other Plantings	\$3,000.00		\$3,000.00
	Marketing and Promotion	\$1,000.00		\$1,000.00
	Mother's Day project	\$7,500.00		\$7,500.00
	Office Supplies, Equipment	\$1,000.00		\$1,000.00
	Postage & PO Box	\$241.00		\$241.00
	Website	\$980.00		\$980.00
	Credit Card Fees	\$270.00		\$270.00
	Tax Preparation	\$550.00		\$550.00
	Grants to Schools	\$3,000.00		\$3,000.00
	Dues	\$275.00		\$275.00
	Insurance	\$760.00		\$760.00
	Misc*	\$200.00		\$200.00
		\$27,776.00		\$27,776.00
REVENUE		\$29,800.00		
Planned Surplus		\$2,024.00		
*Gift cards to Lisa and Gretchen				

--	--	--	--	--