

**City of McKinney Arts Commission**

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

**Grantee Name\*** ..... **Grant Amount\*** .....

McKinney Repertory Theatre ..... \$17500,00

**Email \***  
jake.correll@sbcglobal.net

**Event(s)**

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
2013-2014 Season	October 2013-August 2014	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

**Total Revenue**  
include grant award funds.

<b>Budget*</b>	<b>Actual*</b>
56,550.00	44,659.50

**Total Expenses**

<b>Budget*</b>	<b>Actual*</b>
47,300.00	38,237.10

<b>Total Number in Attendance*</b>	<b>Number of Performances*</b>
2446	27

<b>Total Number of Tickets Sold*</b>	<b>Number of Tickets Comped*</b>
2201	245

**Promotion**  
Did you include in all promotion, publicity and advertising the following line. "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

**Choose One\*** ..... **if no, why not?**

Yes

No

**McKinney Repertory Theatre**  
**Profit & Loss**  
 October 2013 through September 2014

<b>Income</b>	
<b>Admissions</b>	
Entry Fee	250.00
Ticket Sales	20,474.02
<b>Total Admissions</b>	20,724.02
<b>Donations</b>	
Donation - Corporate	1,000.00
Donation - Individual	350.00
<b>Total Donations</b>	1,350.00
<b>Grants</b>	
McKinney Arts Commission	17,500.00
Texas Arts Commission	5,000.00
<b>Total Grants</b>	22,500.00
<b>Membership Dues</b>	275.00
<b>Miscellaneous Income</b>	
Merchandise	212.00
Miscellaneous	128.48
Program Ad	820.00
<b>Total Miscellaneous Income</b>	1,160.48
<b>Total Income</b>	44,659.50
<b>Gross Profit</b>	44,659.50
<b>Expense</b>	
<b>Administrative Overhead</b>	
Dues and Subscriptions	606.25
Insurance - Theatre	405.50
Prizes	1,000.00
Telephone	360.00
<b>Administrative Overhead - Other</b>	158.20
<b>Total Administrative Overhead</b>	2,529.95
<b>Facilities</b>	
Audition	732.80
Office Space	1,800.00
Other	664.20
Performance	13,500.00
Rehearsal	3,950.00
Storage Space	3,563.41
<b>Total Facilities</b>	24,210.41
<b>Other Miscellaneous Expenses</b>	10.00
<b>Printing &amp; Reproduction</b>	
Printing & Copies	82.50
Programs	1,252.50
Printing & Reproduction - Other	465.00
<b>Total Printing &amp; Reproduction</b>	2,164.07

**McKinney Repertory Theatre**  
**Profit & Loss**  
 October 2013 through September 2014

<b>Professional Services</b>	
	<hr/>
Light Design	1,500.00
Misc	255.00
Music	1,300.00
Producer	1,000.00
Set Design & Construction	250.00
<b>Total Professional Services</b>	<b>4,405.00</b>
<b>Publicity &amp; Promotion (advert)</b>	
Advertising (KLAK)	200.00
Postcards & mailing	80.00
Posters & Fliers	106.00
Season Brochure	50.00
<b>Total Publicity &amp; Promotion (advert)</b>	<b>436.00</b>
<b>Royalties &amp; scripts</b>	
Royalties	1,825.00
Scripts	199.20
Royalties & scripts - Other	28.69
<b>Total Royalties &amp; scripts</b>	<b>2,052.89</b>
<b>Supplies &amp; Materials</b>	
Concession expense	71.72
Costume	269.44
Office Supplies	80.00
Set Construction, Dress & Props	2,342.65
Supplies & Materials - Other	86.13
<b>Total Supplies &amp; Materials</b>	<b>2,849.94</b>
<b>Total Expense</b>	<b>38,237.10</b>
<b>Net Income</b>	<b>6,422.40</b>

## McKinney Repertory Theatre 2013-2014 Final Report Narrative

McKinney Repertory Theatre has successfully completed its 11th season of providing quality entertainment in McKinney. All productions were performed at the McKinney Performing Arts Center.

We opened our season in October 2013 with Neil Simon's 'The Odd Couple (Female Version)'.

Thanksgiving weekend brought our annual production of McKinney resident Dr. Andrew Harris' adaptation of 'A Christmas Carol' to the MPAC stage. Our second weekend was delayed due to weather, and we did two performances the weekend of December 20. Performing 'A Christmas Carol' closer to Christmas was very well received by the audience and we are going to once again "split" our performances, with performances on Friday and Saturday during 'Home For The Holidays' and on December 19 and 20.

'World Wide Widow', by Chuck Costanzo, winner of our third annual New Play Competition, was performed the first two weekends in March. Mr. Costanzo and his wife attended the opening weekend performances.

Our annual talent show, 'McKinney Has Talent!' was held in April. 18 acts competed for \$1000.00 in prize money donated by Chiropractic Wellness Center and Just For Kids Dentistry.

'Five Tellers Dancing In The Rain', a tragedy-comedy by Mark Dunn, was performed the first two weekends in May.

August brought our final main stage production, 'The Belle of West Texas' by Plano playwright Carol Rice. Our annual melodrama was once again a family favorite. We again "sold" popcorn for canned goods that were donated to the McKinney Food Pantry. The Mom and Pop Popcorn Company donated large bags of popcorn for the production.

MRT and YAG members also served as storytellers for Chestnut Square's 'Ghost Walk' for the 6<sup>th</sup> year, and participated in the McKinney Main Streets 4<sup>th</sup> of July Parade.

We had a very successful 11<sup>th</sup> season and look forward to our 12<sup>th</sup> season of productions.