

**ORDINANCE NO. 2017-12-\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS AMENDING THE FISCAL YEAR 2017-2018 ANNUAL BUDGET AND 2018 – 2022 CAPITAL IMPROVEMENT PROGRAM TO PROVIDE FUNDS FOR PARK IMPROVEMENTS**

**WHEREAS**, as required by City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures in Fiscal Year 2017-2018 Annual Budget and the 2018-2022 Capital Improvement Program; and,

**WHEREAS**, the City Manager submitted same to the City Council of the City of McKinney, Texas for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to Fiscal Year 2017-2018 Annual Budget is hereby authorized and approved.

Section 2. The budget shall be amended by transferring \$300,000 of Parkland Dedication Zone 4 Funds and \$75,000 from Parkland Dedication Zone 3 Funds to the Parks Construction Fund.

Section 3. The budget shall be amended by appropriating \$165,000 in the Park Construction Fund to set up new CIP project PK1802 for the Playground at Towne Lake.

Section 4. The budget shall also be amended by appropriating \$135,000 in the Park Construction Fund to set up new CIP project PK1803 for the Pavilion at Fitzhugh Park.

Section 5. The budget shall also be amended by appropriating \$75,000 in the Park Construction Fund to set up new CIP project PK1804 for the Playground at Winniford Park.

Section 6. This Ordinance shall become effective from and after the date of its final passage and publication as provided by law, and it is accordingly so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 5th DAY OF DECEMBER 2017.**

CITY OF MCKINNEY, TEXAS

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GEORGE C. FULLER  
Mayor

CORRECTLY ENROLLED:

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SANDY HART, TRMC, MMC  
City Secretary  
DENISE VICE, TRMC  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

**AMENDMENT # 80211**

**Park Improvements**

<b>Account No.</b>	<b>Project Number</b>	<b>Account Description</b>	<b>Current Budget (Project)</b>	<b>Proposed Budget (Project)</b>	<b>Increase/ (Decrease)</b>
<b><u>Revenues</u></b>					
023-0000-391-6400	PK1802	Transfers In / Parkland/Median Fund	\$ -	\$ 165,000	\$ 165,000
023-0000-391-6400	PK1803	Transfers In / Parkland/Median Fund	\$ -	\$ 135,000	\$ 135,000
023-0000-391-6400	PK1804	Transfers In / Parkland/Median Fund	\$ -	\$ 75,000	\$ 75,000
<b><u>Expenditures</u></b>					
023-7777-xxx-xxxx	PK1802	Parks Improvements	\$ -	\$ 165,000	\$ 165,000
023-7777-xxx-xxxx	PK1803	Parks Improvements	\$ -	\$ 135,000	\$ 135,000
023-7777-xxx-xxxx	PK1804	Parks Improvements	\$ -	\$ 75,000	\$ 75,000
064-9999-493-8823		Transfer / Park Construction Fund	\$ -	\$ 375,000	\$ 375,000
<b><u>Fund Balance</u></b>					
Fund 023 - Park Construction Fund					\$ -
Fund 064 - Parkland/Media Fund					\$ (375,000)
<b>Net Effect on Fund Balance</b>					<b>\$ (375,000)</b>