

# CAPER REPORT

**Community Development Block Grant (CDBG)  
Consolidated Annual Performance And Evaluation Report  
Program Year 2019-2020**

**City of McKinney**  
Housing & Community Development  
March 2021

# INTRODUCTION

- The CAPER is a year-end report detailing performance and activities under the CDBG Annual Action plan during the period of October 1 - September 30.
- The City provides the annual action plan at the start of the program year and the CAPER summarize grant performance of the Community Development Block Grant (CDBG) and other community development resources.
- Funds and activities were predominately used to meet the CDBG national objectives of benefiting low-to-moderate income persons and households. The CAPER documents performance and other requirements directed by the U.S. Department of Housing and Community Development (HUD) and local goals of the program by the City.

# Elements of the CAPER Report

- Goals and Outcomes
- Racial and Ethnic Composition of Beneficiaries
- Resources
- Affordable Housing
- Homeless and Other Special Needs
- Public Housing

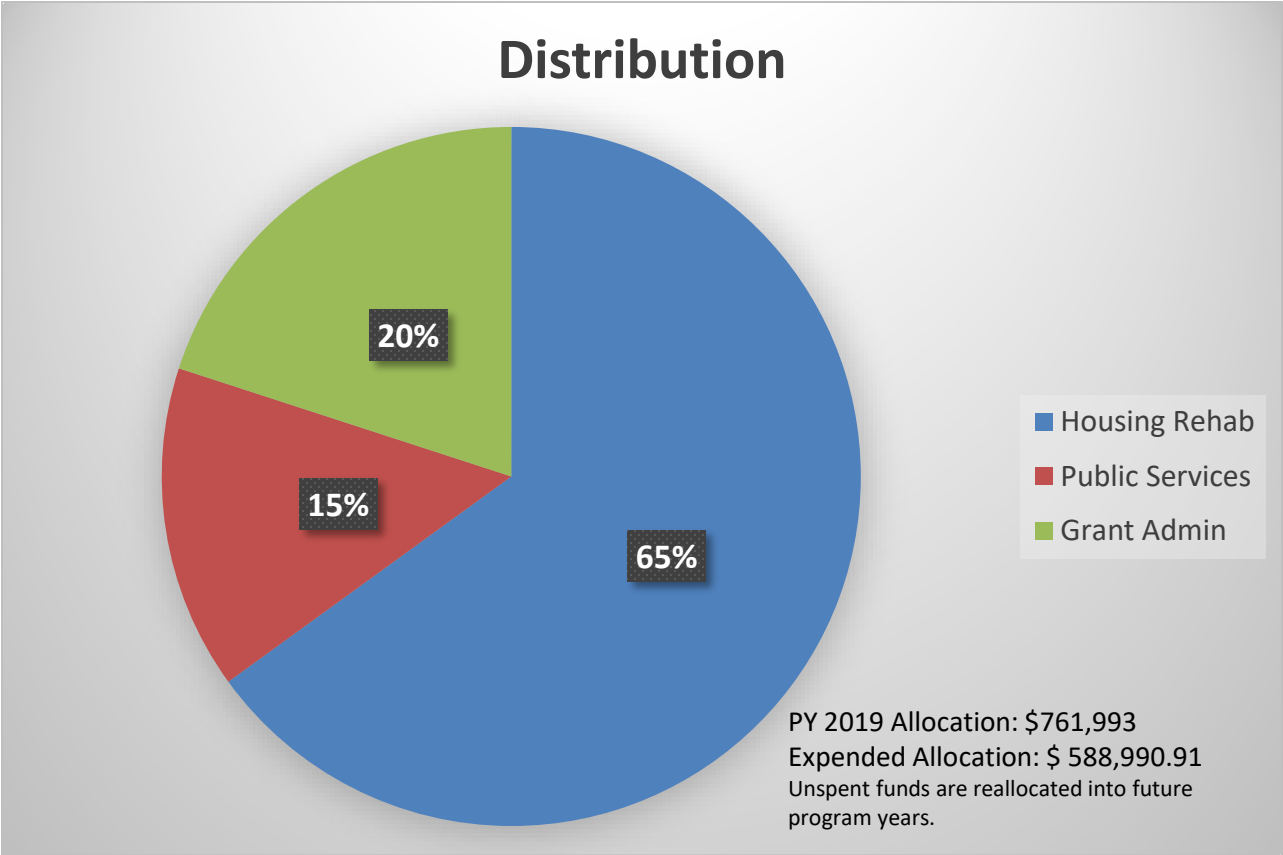
- Monitoring
- Lead-Based Paint
- Subrecipients
- Persons Assisted
- Expenditures
- Other Actions

# Regulatory & Statutory Items

- As required, all CDBG activities awarded under the U.S. Department of Housing & Urban Development (HUD) must overall meet the requirement of using at minimum 70% or greater of all funds to benefit low-to- moderate income (LMI) persons.
- McKinney used its funds to impact eligible LMI persons and households. The city did not exceed any statutory cap requirements under grant administration and public service activities.
- No more than 20% of the CDBG allocation can be used for grant administration and no more than 15% can be used for public services. Priorities of program activities are based on community need, city programs and program recommendations under the Community Grants Advisory Commission, a -7-member group of citizen volunteers appointed by City Council.



# Program Year 2019-20 CDBG Funding Distribution



# FY 2019-20 PROGRAM YEAR FUNDING

<u>Programs</u>	Funding Allocations
Regular Community Development Block Grant (CDBG)	\$761,993
CARES Act Allocations: CDBG-CV (Awarded, not in use until 2021)	
Continuum of Care Funds for Rapid Rehousing (2020 only)	\$306,978
<b>TOTAL HUD Allocation Support for 2019</b>	<b>\$1,068,971</b>
<b>Anticipated annual allocation in future years</b>	<b>\$850,000</b>

In addition, the City of McKinney allocated about **\$159,700** from the General Fund to fund other public service agencies through Community Support Grants

*The City continue to apply for available HUD funding, including additional resources for Tenant Based Rental Assistance (TBRA) and other funds from the Texas Department of Housing and Community Affairs (TDHCA). Unused funds are re-programmed for use in future grant year(s).*

# HOW MUCH DID MCKINNEY RECEIVE FROM HUD?

Programs, FY 2020-21	Funding Allocations
Regular Community Development Block Grant (CDBG) *	\$850,709
Direct CARES Act Allocations (use in 2020-21 program year)	\$1,228,992
Continuum of Care Funds for Rapid Rehousing (2 <sup>nd</sup> year of grant)	\$306,978
<b>TOTAL Allocation for 2020-21</b>	<b>\$1,658,131</b>
<b>Anticipated annual allocation in future years</b>	<b>\$850,000</b>

In addition, the City of McKinney allocated about **\$159,700** from the General Fund to fund public service agencies through Community Support Grants

*Funding uses completed by Council on 12.15.20. Performance activities will be reported in December 2021.*

# FY 2019-2020 CDBG PROGRAM (Allocated)

## **PUBLIC SERVICES**

**CASA of Collin County:** Court appointed advocacy services for *abused or neglected children*, \$ 17,681

**Collin County Meals on Wheels:** *Meal delivery to McKinney seniors*, \$14,181

**Salvation Army, McKinney Corps:** *Emergency Rental and Utility Assistance*, \$12,723

**Communities in Schools** – Caldwell Elementary  
*Academic support for at-risk students*, \$17,147

### **Hope's Door New Beginnings Center**

*Counseling service to those impacted by domestic violence*, \$10,098

### **The Samaritan Inn**

*Case management and support services for homeless shelter residents*, \$14,954

## **HOUSING**

City - CDBG Housing Rehabilitation Program, \$1,295,945  
*Emergency, small and substantial home repairs (includes funds from previous program years)*

## **GRANT ADMINISTRATION**

including monitoring, conducting consolidated plan and community outreach, compliance, training. \$ 152,398



# Who Benefited Directly from CDBG?

## PERFORMANCE

PERFORMANCE MEASURES	FY 18-19	FY19-20
# persons - Citizen participation activities	400	1,780
# citizen participation programs presented	9	10
# of home rehab repairs funded	8	5
# of Persons Directly Served (Total)	1,114	664
# of persons served - senior services	329	192
# of persons served - youth services	0	0
# of persons served - abused/neglected spouses	40	41
# of persons served - abused/neglected children	202	135
# of persons served - homeless prevention	174	34
# of persons served - general public services	211	216
# of persons served - child education services	50	46

## IMPACT

City - 2020 Housing Rehabilitation Program (CDBG) Program and CDBG for emergency financial assistance

## DATA ADMINISTRATION

City - Data Administration and Planning, Local Data Monitoring, - collecting, analyzing and reporting data

# FY 2019-20 Accomplishments

The Community Development Block Grant is administered by the Housing & Community Development Department and is only one investment resource to improve the quality of life for McKinney residents. The accomplishments are only a small sample of the collective efforts by the city of McKinney

- Increased citizen participation, over 1500 residents participated in housing survey
- Direct CDBG impact to over 600 residents in need
- Sound fiscal responsibility of funding
- Assisted 7 homeowners with repairs
- Outreach partnership with Code Services and Housing & Community Development Department to increase resident awareness of available programs
- Awarded two CDBG-CV grants CARES Act
- McKinney awarded FY 19 HUD grant Rapid-Rehousing, \$306,978 to assist 12 families with housing. (Renewed 2<sup>nd</sup> yr for 2020-21)
- Increased intergovernmental partnership with Collin County Government and cities
- Provided fair housing, foreclosure tenants rights education to more than 200 residents
- Met CDBG timeliness and fiscal statutory requirements

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# CONTINUUM OF CARE

Assisting the homeless and providing homeless prevention care

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# CoC Summary & Accomplishments

The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.

McKinney increased support. The Mayor created a Task Force on Homelessness and the city wrote a grant and selected the Samaritan Inn as a partner to develop the McKinney Rapid Re-Housing Program, “designed to connect families experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.”

The City of McKinney continued to meet participation requirements and support efforts including:

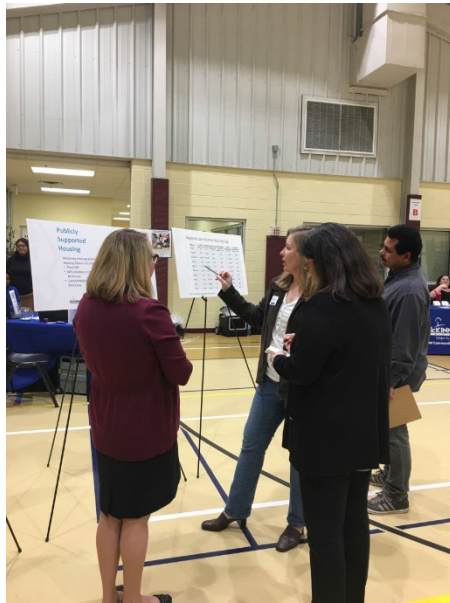
- Participant in the Collin County Homeless Coalition and Metro Dallas Homeless Alliance (MDHA).
- Housing & Community Development Department organizes annual Point-in-Time Count to determine homeless population to receive funding.
- McKinney awarded FY 19 HUD grant Rapid-Rehousing, \$306,978 to assist 12 families with housing. (Renewed 2<sup>nd</sup> yr for 2020-21)
- Partnership with Public Safety Homeless Liaison and Library Services teams to assist with coordination needs.
- Data participation in Collin County Plan to eradicate homelessness.

# CITIZEN PARTICIPATION



**Public Services:**  
Opportunities to  
improve Quality  
of Life





## Public Engagement

- Fair Housing Webinars
- Outreach with Residents  
(*McKinney At Work Videos: CDBG Housing Rehab Program*)
- McKinney Counts Census 2020 Outreach -
- Complete Count Committee
- National Community Development Week
- Housing Needs Survey
- National Homeless & Hunger Week Proclamation



CDBG Housing Rehabilitation Program

# Housing Rehabilitation Program to Preserve Affordable Housing



After







**On behalf of all CDBG BENEFICIARIES...**

**THANK YOU FOR THE OPPORTUNITY TO SERVE**

# Public Comment

▪Comment Period Opens  
February 21 – March 8, 2021

Social Distancing Options

Email: [consolidatedgrants@mckinneytexas.org](mailto:consolidatedgrants@mckinneytexas.org)

Written Comments:  
Community Services Administrator  
City of McKinney, 222 N. Tennessee Street  
P.O. Box 517, McKinney, TX 75070

Public Hearing:  
Written or oral comments at City Council Regular meeting  
Tuesday, March 2, 2021 at 6:00 PM

*All comments will be submitted in the final draft to HUD.*





**QUESTIONS?**