

ORDINANCE NO. 2016-05-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2015-2016 BUDGET AND THE 2016 – 2020 CAPITAL IMPROVEMENTS PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the Interim City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2015-2016 Budget and the 2016 – 2020 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, the fiscal year 2015-2016 Budget Amendment as attached, is hereby authorized and approved.
- Section 2. The budget shall be amended by adding \$75,000 to the budget and allowing a transfer of \$75,000 from the Parkland Dedication Zone 3 Fund to the Parks Construction Fund.
- Section 3. The budget shall be amended by appropriating \$75,000 in the Park Construction Fund to CIP project PK2262 for the Land Acquisition Project.
- Section 4. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 17th DAY OF MAY, 2016.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
DENISE VICE, TRMC
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 61905

Land Acquisition - Pelton Tract for Gray Branch Park

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>					
023-0000-391-6400	PK2262	Transfer/Parkland Dedication Zone 3	\$ -	\$ 75,000	\$ 75,000
<u>Expenditures</u>					
023-7777-xxx-xxxx	PK2262	Parks Improvements	\$ -	\$ 75,000	\$ 75,000
064-9999-493-8823		Transfer/Park Construction Fund	\$ -	\$ 75,000	\$ 75,000
<u>Fund Balance</u>					
Fund 23 - Parks Construction Fund					\$ -
Fund 64 - Parkland Dedication Fund					\$ (75,000)
Net Effect					\$ (75,000)