



**TITLE:** Consider/Discuss/Act on an Ordinance Amending the 2012-13 Annual Budget, Including the 2013-2017 Capital Improvements Program, from the Park Construction Fund to Project PK3240 for the Tom Allen, Jr. Park Parking Lot Lighting Project

**MEETING DATE:** November 6, 2012

**DEPARTMENT:** Parks, Recreation and Open Space  
Development Services

**CONTACT:** Lemuel Randolph, Director of Parks, Recreation and Open  
Space

**RECOMMENDED CITY COUNCIL ACTION:**

- Approval of the Ordinance

**ITEM SUMMARY:**

- This Ordinance authorizes the addition of \$15,000 from the Park Construction fund balance to CIP Project PK3240 – Tom Allen, Jr. Park Parking Lot Lighting project.
- With previous actions and administrative transfers this Budget Amendment will bring the total project costs of CIP Project PK3240 – Tom Allen Jr. Park Lighting, to \$25,000.

**BACKGROUND INFORMATION:**

- Security concerns were brought to the attention of the Parks, Recreation, and Open Space Department.
- A public input meeting was held with citizens, police representatives, and the PROS staff to discuss vandal issues and possible solutions.
- It was determined that security lighting may help to alleviate these issues within Tom Allen, Jr. Park.

**FINANCIAL SUMMARY:**

- This Ordinance authorizes a CIP budget amendment, transferring \$15,000 from the Park Construction fund balance (PK0000) to the Tom Allen, Jr. Park Parking Lot Lighting Project (PK3240)

