

Updated 4/08/16 by JT	Vendor No.	Budget	Contract Recvd	70% Amt	70% Paid on FPO	FR Approved	Paid	30% Amt	Remaining	Reallocations
American Theatre Organ Society	7815	\$1,600.00	11/6/15	\$1,120.00	F28983			\$480.00		
Art Club of McKinney	4601	\$4,500.00	10/26/15	\$3,150.00	F28977			\$1,350.00		
Arts and Music Guild	7815	\$10,600.00	10/26/15	\$7,420.00	F28978			\$3,180.00		
Chamberlain Performing Arts	9891	\$4,200.00	11/10/15	\$2,940.00	F28984			\$1,260.00		
Children's Chorus of Collin County	11744	\$8,700.00	11/3/15	\$6,090.00	F28985	4/21/16		\$2,610.00		
Elledanceworks		\$2,900.00	10/30/15	\$2,030.00	F28986	1/21/16	F29609	\$870.00	\$0.00	
Junior Players	9076	\$6,500.00	11/3/15	\$4,550.00	F28987			\$1,950.00		
McKinney Community Band	9626	\$14,100.00	10/29/15	\$9,870.00	F28988			\$4,230.00		
McKinney Musical Arts Society	9827	\$9,100.00	11/12/15	\$6,370.00	F28989			\$2,730.00		
McKinney Repertory Theatre	7944	\$9,500.00	10/28/15	\$6,650.00	F28990			\$2,850.00		
McKinney Youth Theatre	7887	\$7,600.00	10/29/15	\$5,320.00	F28991			\$2,280.00		
Odysseus Chamber Ollimpaxqui Ballet Company	9868	\$11,000.00	12/29/15	\$7,700.00	F28992			\$3,300.00		
Plano Symphony	8169	\$4,800.00	11/3/15	\$3,360.00	F28993			\$1,440.00		
Southwest Bluegrass		\$7,700.00	10/27/15	\$5,390.00	F28994	1/21/16	F29610	\$2,310.00	\$0.00	
Upstart Productions - didn't use funding				\$0.00				\$0.00		
Young Actors Guild	11896	\$12,100.00	10/23/15	\$8,470.00	F28963			\$3,630.00		
Youth Ballet of Texas	11198	\$8,300.00	11/4/15	\$5,810.00	F28996			\$2,490.00		
Total Grants to Orgs:		\$139,800.00		\$97,860.00						
Outreach		\$11,000.00					\$16,875.00		(\$5,875.00)	
Business Council for the Arts		\$3,000.00					\$1,725.00		\$1,275.00	
Reproduction		\$500.00					\$44.00		\$456.00	
Public Art		\$14,000.00					\$0.00			\$19,803.00
										\$6,750.00
Special Projects		\$15,000.00					\$0.00		\$15,000.00	
Texas Commission Arts Conf		\$600.00					\$0.00		\$600.00	
Reallocation - (\$6,087 + \$16,100 Upstart)		\$22,187.00							\$22,187.00	
		\$206,087.00							\$33,643.00	

City Council Allocation	\$200,000.00
Net reallocation from 2015	\$6,087.00
Total Available	\$206,087.00

\$19,803.00	public
\$6,750.00	private