

ORDINANCE NO. 2022-09-___

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR A PUBLIC HEARING; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF

WHEREAS, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for fiscal year 2022-2023 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2022, and ending September 30, 2023, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2022, and ending September 30, 2023.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2022:

FUNDS	Fiscal Year 2022 (Revised)	Fiscal Year 2023
General	\$178,558,902	\$190,637,228
Fleet Maintenance	1,353,959	1,523,937
Water and Wastewater	114,506,219	125,223,644
Golf Course	76,815	87,107
Airport	13,167,513	12,393,309
Surface Water Drainage Utility	5,399,358	5,598,341
Solid Waste	11,930,245	10,730,442
Hotel/Motel	2,078,780	1,803,806
Law Enforcement	305,325	95,000
Community Housing	363,000	373,000
Risk/Insurance	32,031,613	30,893,600
Community Dev. Block Grant	3,369,493	1,366,780
Library Gift	39,116	0
Utility Construction	186,120,938	67,902,779
Governmental Capital Projects	338,597,382	120,453,757
Law Enforcement Donations	50,000	42,000
Fire Department Donations	7,650	7,650
G.O. Debt Service	40,817,920	46,374,448

Capital Equipment Replacement	8,051,721	5,658,788
Grants	1,023,124	681,187
Aquatics & Fitness Center	5,401,342	5,655,306
PEG Cable Channel	1,337,500	337,500
Revenue Debt Service	17,244,563	19,174,863
MPAC	766,261	803,868
Public Art	1,054,728	238,349
Airport Construction	57,704,878	1,863,443
Urban Transit District	1,318,684	1,240,437
Disaster Relief	0	486,750
TIRZ1 - Town Center	877,818	338,329
TIRZ2 - Airport	2,037,710	35,219
County ILA Covid Response	5,268,817	0
Total Primary Government	\$1,030,861,373	\$652,020,868
Component Units		
MCVB	1,038,580	1,036,134
MEDC Debt Service	2,469,619	2,472,224
MEDC	32,962,424	22,115,338
MCDC	60,592,380	23,706,555
MHFC	362,845	392,845
Total Component Units	\$97,425,848	\$49,723,096
Total All Funds	\$1,128,287,221	\$701,743,964

Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.

Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

Section 6. Public hearing was held before the City Council as a Committee of the whole, on September 6, 2022, and that due notice of said public hearing was published and that this Ordinance was also published one time in a newspaper having general circulation in the City of McKinney, Texas.

Section 7 This Ordinance to become effective upon its passage and approval and upon the publication hereof.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON 6TH DAY OF SEPTEMBER, 2022.

CITY OF MCKINNEY, TEXAS

 GEORGE C. FULLER
 Mayor

CORRECTLY ENROLLED:

EMPRESS DRANE, City Secretary
JOSHUA STEVENSON, Deputy City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney