

## Emerging Technology Program - Started: Oct 2009

This as of April 1, 2015

Proj #	Date	Company Name	Emp. #	Est 2015 Payroll	Avg wage	Mo Payment	Months	Investment
9-15	Jan-10	1 Perfectly Green Corp	17	\$ 1,445,000	\$ 85,000	\$ 4,166.67	24	\$ 100,000
10-16	Apr-11	2 Servery - 1st	0			\$ 4,166.67	24	\$ 100,000
10-17	Oct-11	3 Biscotti	0	\$ -		\$ 4,166.67	24	\$ 100,000
12-xx DNE	Feb-12	4 Zynga (now Playful)	35	\$ 3,790,000	\$ 108,286	\$ -	0	\$ -
12-04	May-12	5 Sigmetrix	19	\$ 1,900,000	\$ 100,000	\$ 3,127.00	24	\$ 75,048
12-08	Jun-12	6 Local Hitz	1	\$ 80,000	\$ 80,000	\$ 1,075.00	24	\$ 25,800
12-12	Jun-12	7 CredSystems OOB	0	\$ -		\$ 2,000.00	8	\$ 16,000
12-18	Jul-12	8 HIE	12	\$ 1,020,000	\$ 85,000	\$ 2,427.00	8	\$ 19,416
12-09	Feb-13	9 Curious Complex 1st	2	\$ 125,000	\$ 62,500	\$ 950.00	8	\$ 7,600
13-xx	Jun-13	Collide/Werx Project	30	\$ 1,750,000	\$ 58,333	\$ 12,190.67	17	\$ 207,241
12-09	Oct-13	Curious Complex 2nd	-	\$ -		\$ 4,144.00	10	\$ 41,440
12-14	Mar-13	10 Adventure Pilot	8	\$ 495,000	\$ 61,875	\$ 425.00	12	\$ 5,100
12-24	Jun-13	11 HealthQuest	44	\$ 3,400,000	\$ 77,273	\$ 4,166.67	12	\$ 50,000
13-10	Aug-13	12 Boss Fight Ent	0			\$ 2,689.29	12	\$ 32,271
14-05	May-14	13 SureShot Media	12	\$ 500,000	\$ 41,667	\$ 1,800.00	12	\$ 21,600
14-11	Jul-14	14 Servery - 2nd	25	\$ 4,200,000	\$ 168,000	\$ 4,166.67	12	\$ 50,000
14-12	Jul-14	15 Munzee	19	\$ 650,000	\$ 34,211	\$ 4,166.67	12	\$ 50,000
14-13	Jul-14	16 Adelphoi	6	\$ 400,000	\$ 66,667	\$ 3,600.00	12	\$ 43,200
14-15	Dec-14	Boss Fight Ent - 2nd	48	\$ 4,080,000	\$ 85,000	\$ 2,689.29	12	\$ 32,271
15-04	Apr-15	17 PestRoutes, LLC	4	\$ 376,600	\$ 94,150	\$ 1,000.00	12	\$ 12,000
		Employees	282	\$ 24,211,600			Program Cost	\$ 988,988
		Avg wage			\$ 85,857		Per Employee	\$ 3,507
		Companies	16					

Color legend:

Grown Out
Did not make it
Pilot Program
Moved out of Mck
Active Company