

Active Roadway and Utility Impact Fee CIP Projects 2021-2022 END-OF-YEAR

Includes:

Engineering Projects Summary Sheet*
Roadway Impact Fee CIP Projects Map
Utility Impact Fee CIP Projects Map
Impact Fee Service Area Maps

**Engineering Projects Summary Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS IMPACT FEE PROJECT SUMMARY

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Report Date: 10/21/2022

CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS *	PLANNED COMPLETION DATE *	CURRENT REVENUE (ALL SOURCES)	% CURRENT REVENUE ENCUMBERED	ROADWAY IMPACT FEE			UTILITY IMPACT FEE			OTHER PROJECT REVENUES		
							AMOUNT	% REVENUE	ZONE(S)	AMOUNT	% REVENUE	TYPE	BONDS **	GRANTS ***	DEVELOPER
CO2136	SH 5 TxDOT Local Contribution (Frisco Rd - Powerhouse)	Local contribution for land acquisition (by TxDOT) and supplemental drainage design.	DESIGN	6/3/2027	\$ 950,000	77.3%	\$ 700,000	73.7%	K	\$ -	0.0%		\$ 250,000	\$ -	\$ -
CO2214	Water & Wastewater Master Plan (2023)	Required update to Water and Wastewater Master Plan	PLANNING	TBD	\$ 800,000	0.0%	\$ -	0.0%		\$ 800,000	100.0%	BOTH	\$ -	\$ -	\$ -
ST1219	Virginia Parkway Lanes 5 & 6 (Bellevue - US 75)	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are also included within the scope of the project.	COMPLETE	3/14/2022	\$ 11,861,032	99.1%	\$ 3,000,000	25.3%	J	\$ -	0.0%		\$ 774,464	\$ 7,997,894	\$ 88,674
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge - Bellevue)	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellevue. Traffic signals will be added at the Virginia Parkway intersections with Crutcher Crossing and Mallard Lakes	COMPLETE	3/14/2022	\$ 4,980,737	90.5%	\$ 1,550,000	31.1%	I	\$ -	0.0%		\$ 2,551,861	\$ 878,876	\$ -
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road	CONSTRUCTION	3/31/2023	\$ 23,931,900	98.9%	\$ 2,300,000	9.6%	C	\$ -	0.0%		\$ 21,300,000	\$ -	\$ 331,900
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	CONSTRUCTION	3/2/2024	\$ 25,123,930	98.1%	\$ 1,900,000	7.6%	D	\$ -	0.0%		\$ 12,220,000	\$ 11,003,930	\$ -
ST1723	Wilmeth (East of Redbud to SH 5)	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.	COMPLETE	6/9/2022	\$ 4,064,681	90.4%	\$ 500,000	12.3%	E	\$ -	0.0%		\$ 3,100,000	\$ -	\$ 464,681
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	DESIGN	5/31/2023	\$ 4,100,000	13.4%	\$ 1,200,000	29.3%	G,H	\$ -	0.0%		\$ 2,500,000	\$ 400,000	\$ -
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	CONSTRUCTION	9/1/2022	\$ 3,900,395	97.7%	\$ 600,000	15.4%	G	\$ -	0.0%		\$ 3,300,395	\$ -	\$ -
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	DESIGN	12/1/2023	\$ 14,018,589	35.7%	\$ 6,500,000	46.4%	I	\$ -	0.0%		\$ 7,400,000	\$ -	\$ 118,589
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	DESIGN	6/5/2024	\$ 2,000,000	22.7%	\$ 800,000	40.0%	J	\$ -	0.0%		\$ -	\$ 1,200,000	\$ -
ST2105	Medicial Center Drive Improvements (Frisco - Spur 399)	Widening to a 4 lane undivided roadway including connection to new Frisco Road alignment	DESIGN	TBD	\$ 1,000,000	9.7%	\$ 1,000,000	100.0%	J	\$ -	0.0%		\$ -	\$ -	\$ -



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Report Date: 10/21/2022

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ST2106	Stonebrige Drive (US 380 - Tucker Hill)	Construction of NB lanes 1 & 2 of Stonebrige to Tucker Hill southern boundary; full intersection construction at US 380	PLANNING	TBD	\$ 2,000,000	0.5%	\$ 1,050,000	52.5%	C	\$ -	0.0%		\$ 950,000	\$ -	\$ -
ST2225	US 380 East TxDOT Local Contribution	Local match required in advance of TxDOT improvements to US 380.	COMPLETE	TBD	\$ 91,411	100.0%	\$ 50,000	54.7%	L	\$ -	0.0%		\$ 41,411	\$ -	\$ -
ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION	9/30/2022	\$ 8,203,803	99.3%	\$ 200,000	2.4%	H	\$ -	0.0%		\$ 7,400,000	\$ -	\$ 603,803
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	CONSTRUCTION	8/15/2022	\$ 13,498,343	98.7%	\$ 450,000	3.3%	D	\$ -	0.0%		\$ 6,550,000	\$ 6,119,972	\$ 378,371
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	DESIGN	TBD	\$ 2,161,523	8.1%	\$ 1,000,000	46.3%	E	\$ -	0.0%		\$ 1,000,000	\$ -	\$ 161,523
ST9115	Custer Road (US 380 - FM 1461) design & ROW	Design of 4 lane (ultimate 6) arterial roadway	CONSTRUCTION	7/1/2023	\$ 4,780,403	99.1%	\$ 600,000	12.6%	C	\$ -	0.0%		\$ 2,679,579	\$ 1,405,000	\$ 95,824
TR1845	Traffic Signalization (FY19) - RIF Zone H	Construction of permanent traffic signals at Alma Drive at Henneman and Stacy at Collin McKinney.	COMPLETE	4/30/2022	\$ 500,000	99.2%	\$ 500,000	100.0%	H	\$ -	0.0%		\$ -	\$ -	\$ -
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	CONSTRUCTION	12/30/2022	\$ 1,290,000	60.0%	\$ 950,000	73.6%	K,H,G,I	\$ -	0.0%		\$ 340,000	\$ -	\$ -
WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	DESIGN	6/5/2023	\$ 2,500,000	11.2%	\$ -	0.0%		\$ 2,500,000	100.0%	WATER	\$ -	\$ -	\$ -
WA1626	McKinney Ranch Pump Station Improvements	Various pump, facility, and electrical improvements at the McKinney Ranch Pump Station facility.	CONSTRUCTION	10/17/2024	\$ 21,650,000	99.6%	\$ -	0.0%		\$ 1,900,000	8.8%	WATER	\$ 19,750,000	\$ -	\$ -
WA1630	Custer Road utility relocations	Water line relocations for the Custer Road widening project	COMPLETE	11/30/2021	\$ 10,673,240	83.0%	\$ -	0.0%		\$ 535,000	5.0%	WATER	\$ 800,000	\$ 9,338,240	\$ -
WA1714	Stacy Road elevated storage tank	Proposed 3 MG elevated water storage tank in the 920 PP	DESIGN	5/3/2025	\$ 3,000,000	30.0%	\$ -	0.0%		\$ 1,400,000	46.7%	WATER	\$ 1,600,000	\$ -	\$ -



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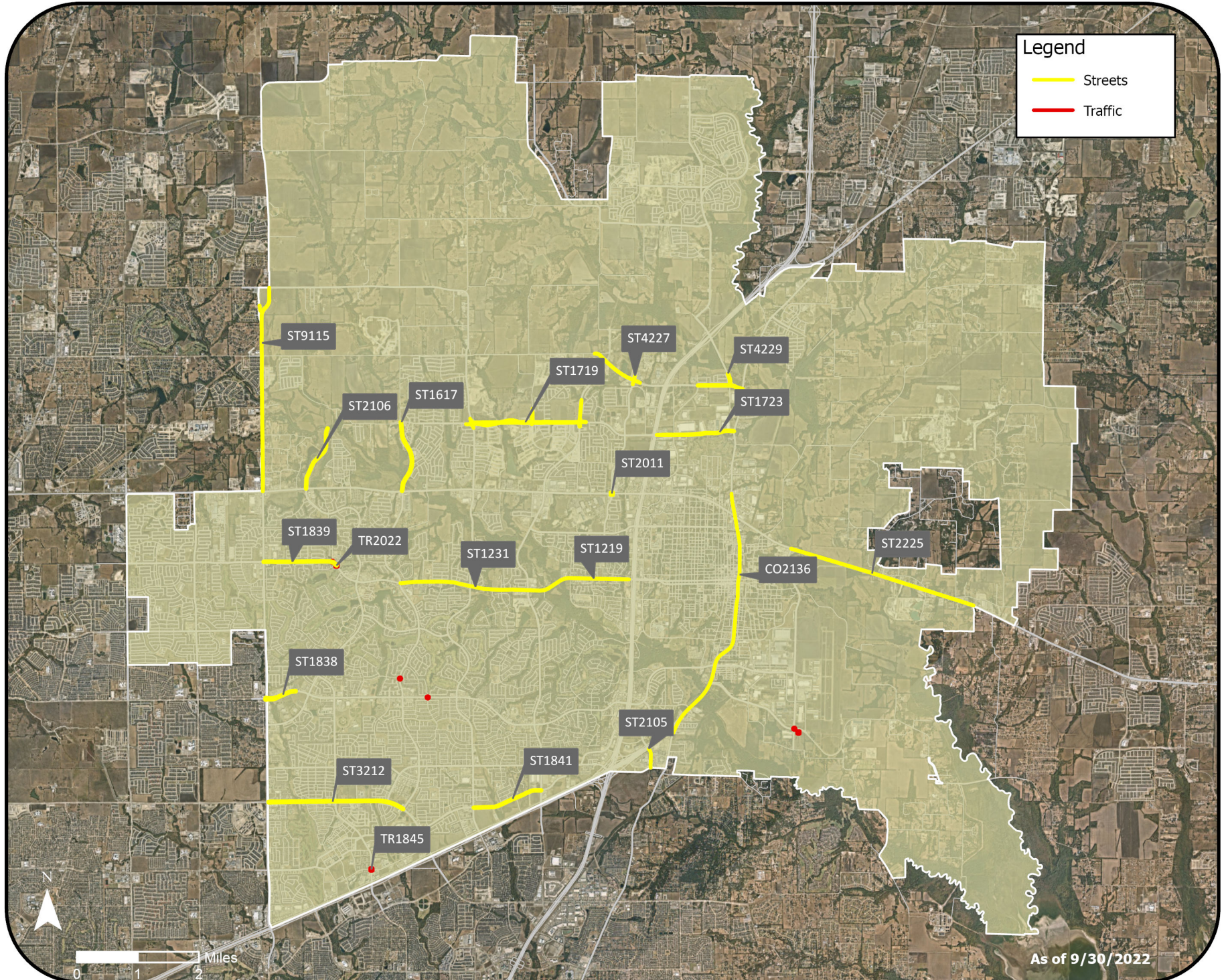
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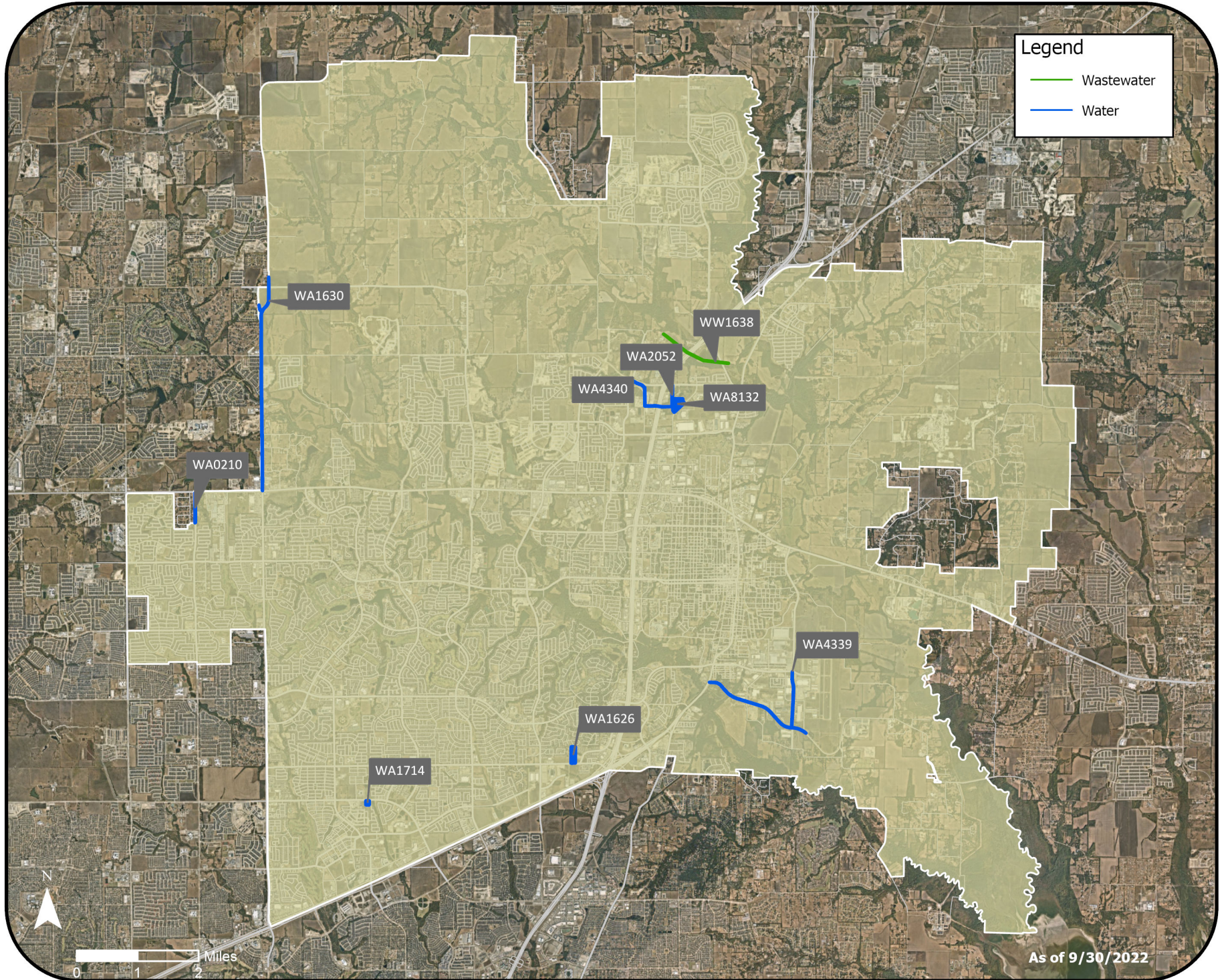
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WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION	12/2/2022	\$ 2,700,000	84.6%	\$ -	0.0%		\$ 2,700,000	100.0%	WATER	\$ -	\$ -	\$ -
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FMS46) & Harry McKillop/FM 546 (SH 5 to Airport)	DESIGN	9/26/2023	\$ 8,635,000	11.1%	\$ -	0.0%		\$ 5,800,000	67.2%	WATER	\$ 2,835,000	\$ -	\$ -
WA4340	Redbud Pump Station 850PP Discharge Water Line	Construction of master-planned water lines.	COMPLETE	3/1/2022	\$ 7,235,000	91.6%	\$ -	0.0%		\$ 1,800,000	24.9%	WATER	\$ 5,435,000	\$ -	\$ -
WA8132	Redbud Pump Station Site Development	Water pump station and ground storage facility serving the 794 and 850 service areas	COMPLETE	12/21/2021	\$ 25,200,000	99.1%	\$ -	0.0%		\$ 3,800,000	15.1%	WATER	\$ 21,400,000	\$ -	\$ -
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	DESIGN	10/4/2023	\$ 15,650,000	6.2%	\$ -	0.0%		\$ 2,750,000	17.6%	WASTEWATER	\$ 12,900,000	\$ -	\$ -
WW4354	Undesigned oversize participation	Oversized participation with developers for non-impact fee projects	PLANNING	TBD	\$ 778,082	24.1%	\$ -	0.0%		\$ 30,813	4.0%	WASTEWATER	\$ 747,269	\$ -	\$ -

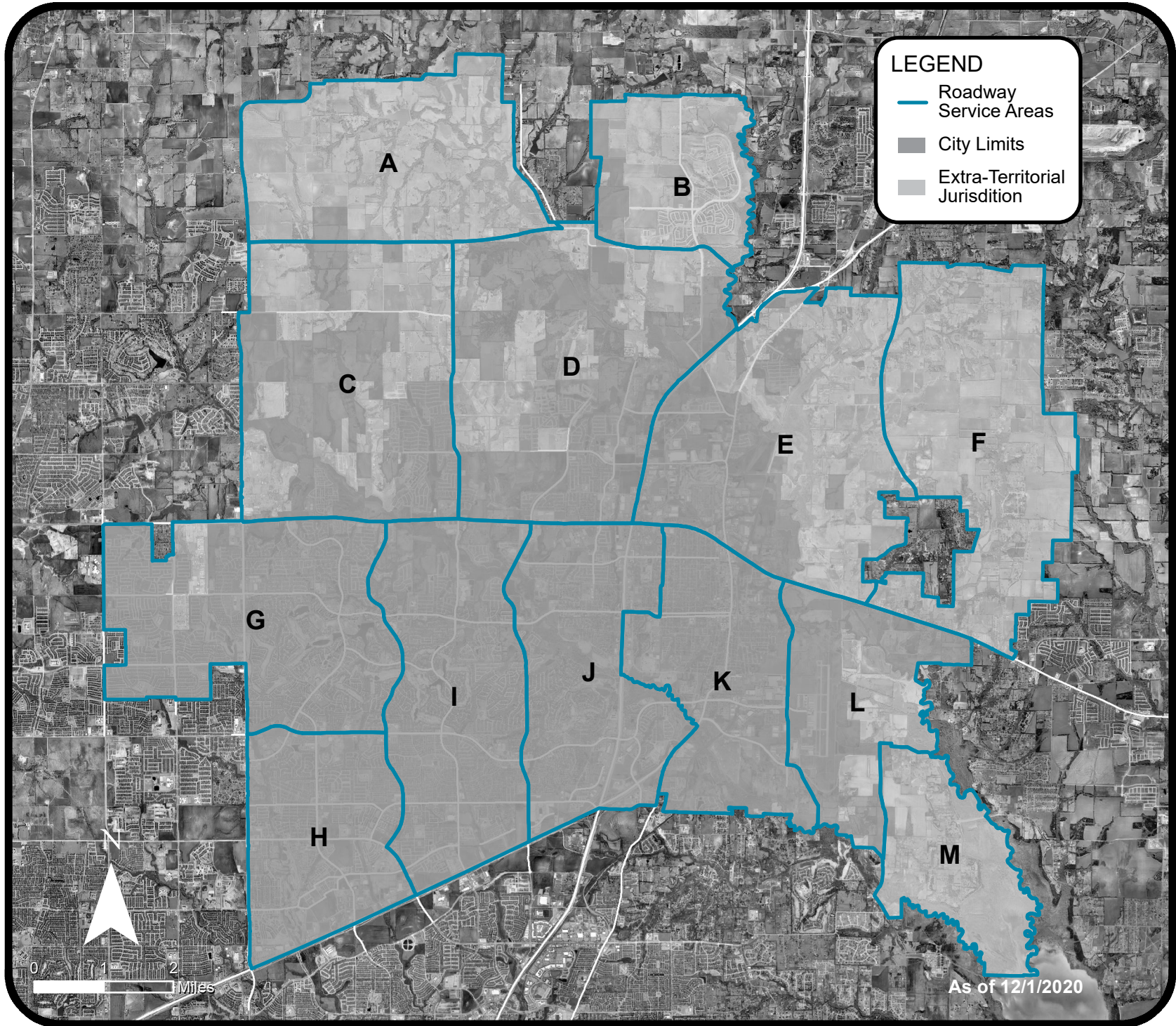
Active Roadway Impact Fee Project Map (EOY 2022)



Active Utility Impact Fee Project Map (EOY 2022)



Roadway Impact Fee Service Area Map



Utility Impact Fee Service Area Map

