

ORDINANCE NO. 2019-09-___

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MCKINNEY, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE HEREOF

WHEREAS, the City Manager of the City of McKinney, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2019-2020 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and,

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of McKinney, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City of McKinney, Texas, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2019, and ending September 30, 2020, as submitted to the City Council by the City Manager of said City, be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2019, and ending September 30, 2020.

Section 2. The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the city government as established in the approved budget document, including the revised budgetary data for the fiscal year ending September 30, 2019:

FUNDS	Fiscal Year 2019 (Revised)	Fiscal Year 2020
General	\$154,623,688	\$157,910,917
Fleet Maintenance	1,112,982	1,256,610
Water and Wastewater	94,839,982	101,238,041
Golf Course	75,236	75,236
Airport	9,660,992	10,097,177
Surface Water Drainage Utility	4,075,234	4,111,603
Solid Waste	8,308,854	10,126,467
Hotel/Motel	1,031,950	1,157,950
Law Enforcement	150,000	173,000
Community Housing	641,900	483,700
Risk/Insurance	23,608,075	26,334,864
Community Dev. Block Grant	1,106,136	1,295,641
Library Gift	50,000	34,924
Utility Construction	123,715,006	64,910,987
Governmental Capital Projects	229,984,758	135,901,068
Law Enforcement Donations	50,000	50,000
Fire Department Donations	14,500	7,650
G.O. Debt Service	35,897,083	37,529,260

Capital Equipment Replacement	8,167,821	6,254,063
Grants	1,191,756	1,156,245
Aquatics & Fitness Center	4,843,152	5,319,252
PEG Cable Channel	126,400	237,500
Revenue Debt Service	10,863,085	11,333,350
MPAC	729,882	791,315
Veterans Memorial	6,000	0
Public Art	63,487	72,221
Airport Construction	14,886,714	5,058,100
Urban Transit District	795,348	1,077,397
MHFC	68,680	70,595
Disaster Relief	0	516,552
TIRZ1 - Town Center	4,086,234	1,239,000
TIRZ2 - Airport	22,000	22,000
Total Primary Government	\$734,796,935	\$585,842,684
Component Units		
MCVB	742,889	863,815
MEDC Debt Service	4,766,245	3,955,988
MEDC	19,441,872	15,029,119
MCDC	29,562,822	10,338,530
Total Component Units	\$54,513,828	\$30,187,452
Total All Funds	\$789,310,763	\$616,030,136

Section 3. Specific authority is hereby given to the City Manager to transfer appropriations budgeted from one account classification or activity to another within any individual department or activity; and, to transfer appropriations from designated appropriations to any individual department or activity.

Section 4. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

Section 6. Public hearings were held before the City Council as a Committee of the whole, on September 3, 2019 and September 17, 2019, and that due notice of said public hearings was published and that this Ordinance was also published one time in a newspaper having general circulation in the City of McKinney, Texas.

Section 7 This Ordinance to become effective upon its passage and approval and upon the publication hereof.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, ON 17TH DAY OF SEPTEMBER, 2019.

CITY OF MCKINNEY, TEXAS

GEORGE C. FULLER
Mayor

CORRECTLY ENROLLED:

EMPRESS DRANE
City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney