



## **Applicant Organization:**

Art	Form:				
	Theater	Film	Χ	Visual Arts	
	Music	Dance		Photography	
	Vocal	Instrumental		Sculpture	
	Other				

## Mission & Purpose of the Organization:

The goal of the McKinney Classic Film Festival is to foster a love of classic films from the 1930s-1960s in a shared audience experience. Through film screenings, talks, interviews, and other activities, we hope to create community and pass on an appreciation of our shared film heritage to younger generations.

## Project(s) Description:

This year's genre theme will be:

## Schedule of Event(s):

Event	Date	Venue	Admission Cost
5 Total Film Screenings	Aug. 19-21,	MPAC	
These include introductions, and/or	2016		Tickets are
newsreels, and cartoons			\$10-\$75
7:30 p.m.	Aug. 19		
3 p.m.	Aug. 20		
7:30 p.m.	Aug. 20		
2 p.m.	Aug. 21		
4:30 p.m.	Aug. 21		
Other events throughout the	Aug. 19-21		

<sup>&</sup>quot;Screwball Comedies," featuring the films of Cary Grant



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weekend, may include VIP		
receptions, big band music from		
the McKinney Community Band		
(dance band), photos, and an		
onstage interview with our special		
guest.		

# **Board of Directors: (if applicable)**

	Office	Contact Number	
Dena Hill	Founder/Director	214-244-9480	
Bert Pigg	Executive Producer	323-204-2999	
Patricia Lee	Administrator	214-789-2341	

Organization Director:		
Name: Dena Hill	Title: Founder/Direct	ctor
Address:5906 Cades Cove	City: McKinney ZIP	75070
Email:bdenahill@gmail.com	Daytime Phone: 214-244-9480	
Cell Phone: Same		
Finance/Accounting Officer:		
Name: To be determined	Title:	100 p. No
Address:		
Email:	Daytime Phone:	<del></del>
	Cell Phone:	
Grant Contact Person: See above info		
Name: Dena Hill	Title:	
Address:		
Email:	Daytime Phone:	
Cell Phone:		



## 2016 Grant Project Expenses

# Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Jim Reid	Tech director	РТ	\$25	\$50 (gift card)
TBD	Editor(s)	PT	\$0	0
Bruce Calvert	Announcer	PT	\$25	\$50 (gift card)
MPAC staff	Box office	FT	\$0	\$0
				\$100 total

#### **Contracted Services:**

Description	Grant Request	Total Cost
Special guest speaking fees	\$25	\$50 (gift card)

#### Travel:

Description	Grant Request	Total Cost
		\$0

## **Rental Expense:**

Description	Grant Request	Total Cost
Licensing for 5 films	\$648	\$1,299

## Advertising & Promotion:

Grant Request	Total Cost
\$150	\$300
\$25	\$50 (gift card)
	\$150

## Other Expenses:



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Description	Grant Request	Total Cost
Reception food/ closing party	\$0	\$150
refreshments		
Volunteer lunch/decorations/misc.	\$0	\$150



## 2016 Grant Project Revenues

# Source of Revenue

#### Government

	2016
MAC Grant Request	\$898
Local	
County	
State	
Federal	

#### **Other Investors/Contributors**

Individual	\$75 (incorporation fee) \$1299 Film licensing \$400 for 501 (c) (3) filing \$200 misc.
Corporate	
Foundations	

#### Fees

Admissions (ticket sales)	\$2,400 (est)
Vendors	\$100
Tuition	
Concessions	\$0
Memberships	
Subscriptions	
Other	

# Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of Volunteers	No. of Hours	Services Provided	Estimated \$ per hour	Total Value
6 - 10	60 hours during the festival weekend	Organization, set up, onsite supervision	\$21	\$1,260
3	100	Festival planning, organization,	\$21	\$2,100



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meeti	ngs, work on website, etc.	
Donated Goods/Services		Total Value
		\$2,500



# 2015-2016 Total Project Budget Summary:

	MAC Grant	Other Funds	Total
	Funds		
Personnel	\$50		\$100
Contracted Services	\$25		\$50
Travel			\$0
Rental Expense	\$648		\$1,299
Advertising & Promotion	\$175		\$350
Other Expenses (Reception food,	\$0		\$300
volunteer meal, decorations, misc.)			
Volunteer Time			\$3,360
Donated Goods/Services	0		\$2,500
Total	\$898		\$7,959

Grand Total Requested: \$898.00

(Not to exceed \$3,000 and 50% of entire project budget)

What is your total organizational budget for this fiscal year? 7,959