

ESTIMATED CHARGES FOR THE CITY OF MCKINNEY

November 8, 2011

Exhibit "C"

SUPPLY COST

Number of Early Voting Locations 5
 Number of Election Day Locations 6

		Units	Cost McKinney/County
Sample Ballots	\$0.0690 each	1500	\$103.50
Early Voting Mail Ballots	\$1.20 each	100	\$120.00
Precinct Ballot Setup	\$10.00 each	2	\$20.00
Precinct Ballots	\$0.1670 each	3000	\$501.00
Early voting and election day kits	\$25.00 each	11	\$275.00
Central Counting kit and supplies	\$50.00 each	1	\$50.00
County Precinct Maps	\$12.00 each	11	\$132.00
Printer Labels	\$15.95 each	22	\$350.90
Total			\$1,552.40
Number of Entities Sharing Costs			<u>2</u>
SubTotal			\$776.20
Grand Total	\$776.20		

EQUIPMENT RENTAL COST

Number of Early Voting Locations 5
 Number of Election Day Locations 6

		Units	Cost McKinney/County
Voting Machines - R6 (ED)	\$200.00 each	48	\$9,600.00
Voting Machines - R7 (EV)	\$150.00 each	35	\$5,250.00
Machine Drayage	\$33.19 each	94	\$3,119.86
Transfer Cases	\$5.00 each	5	\$25.00
Metal Signs	\$1.00 each	22	\$22.00
Wood Signs	\$2.00 each	11	\$22.00
Large Early Voting Signs	\$5.00 each	5	\$25.00
Early Voting Cabinet	\$100.00 each	5	\$500.00
Tote Box	\$1.00 each	6	\$6.00
Early Voting Computer	\$300.00 each	5	\$1,500.00
Total			\$20,069.86
Number of Entities Sharing Costs			<u>2</u>
SubTotal			\$10,034.93
Grand Total	\$10,034.93		

EARLY VOTING

Number of Early Voting Locations 5
 Workers each location 5

		Units	Cost McKinney/County
Mailed Ballot Kits	\$1.00 each	100	\$100.00
Postage for Ballots	\$1.32 each	35	\$46.20
Assemble EV Location	\$50.00 each	5	\$250.00
Total Judge Hours	\$12.00 hour	400	\$4,800.00
Overtime Judge Hours	\$18.00 hour	160	\$2,880.00
Total Alt. Judge & Clerk Hours	\$10.00 hour	1600	\$16,000.00
Overtime Alt. Judge & Clerk Hour:	\$15.00 hour	750	\$11,250.00
Pickup & Delivery of Supplies	\$25.00 each	5	\$125.00
		<hr/>	<hr/>
Total			\$35,451.20
Number of Entities Sharing Costs			2
SubTotal			\$17,725.60
Grand Total	\$17,725.60		

ELECTION DAY

Number of Election Day Locations 6
 Workers each location 5

		Units	Cost McKinney/County
Total Judge Hours	\$12.00 each	84	\$1,008.00
Total Alt. Judge & Clerk Hours	\$10.00 each	336	\$3,360.00
Pickup & Delivery of Supplies	\$25.00 each	6	\$150.00
		<hr/>	<hr/>
Total			\$4,518.00
Number of Entities Sharing Costs			2
SubTotal			\$2,259.00
Grand Total	\$2,259.00		

ADMINISTRATIVE EXPENSES

Number of Early Voting Locations 5
 Number of Election Day Locations 6

		Units	Cost McKinney/County
Manual Recount Deposit	\$60.00 each	1	\$60.00
Process Pollworker Checks	\$1.50 each	45	\$67.50
Process Election Judge Notices	\$1.50 each	22	\$33.00
		<hr/>	<hr/>
Total			\$160.50
Number of Entities Sharing Costs			2
SubTotal			\$80.25
Grand Total	\$80.25		

TABULATION

Tabulation Network	\$4,000.00
Programming	\$2,050.00
Spanish Interpreter f/ Audio Ballot	\$350.00
Legal Notice of General Election	\$6,000.00
Notice of Inspection/Tabulation Test	\$2,000.00
	<hr/>
Total	\$14,400.00

CENTRALIZED COSTS

Ballot Board	\$7,000.00
Cost for Central Count Workers	\$2,000.00
FICA on Election Workers	\$10,000.00
IT Election Day Support	\$15,000.00
PISD Admin Charges	\$2,000.00
Church Rental Charge	\$300.00
Facility Security Charges	\$4,405.00
Assemble EV Location	\$50.00
Early Voting Machines in McKinney (10)	\$1,800.00
Early Voting Computer in McKinney	\$300.00
Early Voting Personnel in McKinney	\$7,000.00
Election Day Voting Machines in McKinney (10)	\$2,000.00
Election Day Computer in McKinney	\$300.00
Election Day Personnel in McKinney	\$500.00
Ballot Style Setup Fee & Ballot Delivery	\$1,000.00
Warehouse Gas Mileage	\$1,500.00
Printer Labels for Early Voting in McKinney	\$175.00
CCCC Interpreter	\$1,000.00
County Overtime and Temporaries	\$20,000.00
FICA & Retirement for County Employees	\$3,000.00
	<hr/>
Total	\$79,330.00

Total for Tabulation & Centralized Costs **\$93,730.00**

Proportionate Sharing based on Registered Voters:

Total Collin County - 420,000

City of Murphy - 9,172

City of McKinney - 67,068

City of Plano = 141,371

.022% of Total = \$206.21

15.97% of Total = \$14,968.68

33.66% of Total = \$31,549.52

SUMMARY OF COSTS FOR CITY OF MCKINNEY

SUPPLY COST	\$776.20
EQUIPMENT RENTAL COST	\$10,034.93
EARLY VOTING	\$17,725.60
ELECTION DAY	\$2,259.00
ADMINISTRATIVE EXPENSES	\$80.25
TABULATION/CENTRALIZED COSTS	<u>\$14,968.68</u>
Total	\$45,844.66
10% Administrative Fee	<u>\$4,584.47</u>
Total	\$50,429.13
90% Deposit Due by 9/23/11	\$45,386.21