

City of McKinney
FY 2022 BUDGET REAPPROPRIATIONS - Component Units

Reappropriation of FY2021 Budget to FY2022

Dept/Division	PO# (if applicable)	Vendor #	Vendor Name	Total Reappropriation Amount	Account #	Explanation
MCVB FUND						
012-1252			N/A	\$ 50,000.00	012-1252-453-8520	Byron Nelson-Booth Décor, Advertising, Give-a-wyas, etc.
MCVB Fund Total				\$ 50,000.00		

MEDC FUND						
MEDC FUND	N/A		N/A	\$ 4,402,028.00	059-1257-463-8660	FY21 projects that didn't get paid out
MEDC FUND	N/A		N/A	\$ 10,750,000.00	059-1257-466-9101	Project Handle pre-paid; expense moved to FY22
MEDC Fund Total				\$ 15,152,028.00		

MCDC FUND						
060-MCDC	N/A	N/A	N/A	\$ 13,441,361.00	60-1247-453-8559	Project Grants
060-MCDC	N/A	N/A	N/A	\$ 10,196,632.00	60-9999-453-8823	Parks Construction Projects
060-MCDC	501059	14573	SPINELLI CONSTRUCTION SERVICES	\$ 165,255.00	060-1247-456-9101	4B2009 TUPPS project
060-MCDC	501342	14893	TUPPS BREWERY LLC (EFT)	\$ 10,569,982.00	060-9999-456-9101	4B2009 TUPPS project
060-MCDC	501572	489	NORTON ROSE FULBRIGHT US LLP	\$ 12,422.00	060-1247-453-8539	Legal fees
060-MCDC	501775	12610	RETAIL COACH LLC, THE	\$ 21,750.00	060-1245-453-8516	Retail market research
MCDC Fund Total				\$ 34,407,402.00		