

**McKinney Community Development Corporation  
Grants and Transfers - FY 20**

<b>Category</b>	<b>Grant/Transfer</b>	<b>Amount</b>
<b>Promotional &amp; Community Events</b>	<b>MCDC Discretionary Promotional</b>	<b>\$ 150,000.00</b>
	Odysseus Youth Orchestra - Spring Concert Series	\$ (4,000.00)
	Heritage Guild of Collin County - Farmers Market, Ice Cream Crank-off, Farm to Table Dinner	\$ (7,000.00)
	SBG Hospitality - Mkinney St. Patrick's Day Festival and Shamrock Run	\$ (8,500.00)
	St. Peter's Episcopal - Empty Bowls Event	\$ (5,000.00)
	Collin County History Museum - McKinney Then and Now - 2020	\$ (6,000.00)
	Tupps Brewery - McKinney Music Festival	\$ (9,500.00)
	Game Day Foods - McKinney Salsa Fest	\$ (4,500.00)
	McKinney Main Street - Historic Downtown McKinney Cultural District Events - Spring 2020	\$ (12,000.00)
	McKinney Lacrosse Club - 2020 Turlaxin' Tournament	\$ (6,000.00)
	ManeGait Therapeutic Horsemanship - Country Fair	\$ (4,400.00)
	McKinney Garden Club - 2020 Garden and Home Tour	\$ (4,100.00)
	Ovation Academy - Spring 2020 shows	\$ (4,000.00)
	<b>Balance</b>	<b>\$ 75,000.00</b>
<b>Community Projects</b>	<b>MCDC Discretionary Community Projects</b>	<b>\$ 1,563,985.00</b>
	#20-02-ManeGait Therapeutic Horsemanship - wayfinding and directional signs	\$ (6,800.00)
	#20-03-Habitat for Humanity of Collin County - Cotton Groves Community and A Brush with Kindness Program	\$ (773,224.00)
	#20-04-McKinney Community Development Corporation - Benches to provide additional seating around MPAC	\$ (36,800.00)
	#20-05-McKinney Parks Foundation - Restoration of a shipping container for tool storage	\$ (5,924.89)
	#20-06-Hugs Café - Heaters and electrical infrastructure for greenhouse	\$ (13,324.90)
	#20-07-McKinney Main Street - "Better Block in a Box"	\$ (66,000.00)
	<b>Balance</b>	<b>\$ 661,911.21</b>
<b>Retail Development Infrastructure</b>	<b>MCDC Discretionary Retail Infrastructure</b>	<b>\$ 120,000.00</b>
	RDIG #01 East End Salvage LLC Infrastructure Improvements	\$ (25,000.00)
	<b>Balance</b>	<b>\$ 95,000.00</b>
<b>Projects - Parks &amp; Recreation</b>	<b>Project #18-08</b>	<b>\$ 5,500,000.00</b>
	Cottonwood Park Redevelopment	\$ (875,000.00)
	Old Settlers Renovation*	\$ (1,500,000.00)
	Oak Hollow Upgrades	\$ (150,000.00)
	Juanita Maxfield Aquatic Center Improvements	\$ (250,000.00)
	Parks Accessibility	\$ (100,000.00)
	Al Ruschhaupt Renovation	\$ (1,000,000.00)
	Parks Master Plan Update	\$ (200,000.00)
	Finch Park Phase V Renovations	\$ (150,000.00)
	Community Center Renovations	\$ (125,000.00)
	Senior Rec Center (reallocated from Umbrella Fund)	\$ (1,000,000.00)
	Outdoor Workout Equipment (reallocated from Umbrella Fund)	\$ (150,000.00)
	Umbrella Fund	\$ -
	<b>Balance</b>	<b>\$ -</b>
<b>City of McKinney Administrative Fee</b>		<b>\$ 175,000.00</b>
		\$ (175,000.00)
	<b>Balance</b>	<b>\$ -</b>
<b>MPAC Operations</b>		<b>\$ 375,000.00</b>
		\$ (375,000.00)
	<b>Balance</b>	<b>\$ -</b>
<b>Community/Partnership Projects</b>	<b>Estimated Fund Balance</b>	<b>\$ 38,000,000.00</b>
	Project #20-01 McKinney Star Center	\$ (4,500,000.00)
	COVID-19 Business Recovery Grant	\$ (1,000,000.00)
	Project #20-08 District 121 LLC - Development and construction of open space area "The Commons" at District 121	\$ (2,040,250.00)
	<b>Balance</b>	<b>\$ 30,459,750.00</b>

McKinney StarCenter Grant will be funded from fund balance.  
COVID-19 Business Recovery Grants will be funded from fund balance.