

KIWANIS FOUNDATION BUDGET 2014-2015 Proposed for 2015-2016

Income	Actual or to be paid	Current	Proposed 2015-2016
Triathlon		38,456	\$ 38,456
BBQ and Auction		9,853	\$ 9,853
Believe Run		3,000	\$ 3,000
Shooting for the Future	38,903		\$ 38,903
Donations	\$	619	
Pancake	\$	2,437	\$ 2,500
Interest Income ³⁵	\$		
Total Gross Income	54,400		92,712

16,172

\$ 500

36,417

3,500

52,795

Costs

Triathlon		16,245	16,245
BBQ and Auction		2,959	3,500
Believe Run			
Shooting for the Future			
Pancake ⁶⁹	\$		
Total Fundraising Cost	19,273		
Misc. Expenses ^{3,006} Net Income ^{32,121}	\$		

Fixed Community Children & Family Projects

Boys N Girls Club	22,000		
Key Clubs \$750 per school	\$ 2,618	3,000	Key Club Stipends \$ 500 x 3.5
	1,750	1,750	
MEF Scholarships 2 x \$2k +	\$		
sophomore	4,250	4,250	
MEF Endowment	2,500	2,500	
Terrific Kids \$1K/ school	2,696	3,000	
Christmas Food Drive	284	500	
Angel League	194	500	
Bingo	270	360	
Texas Ramps	2,500	2,500	
	Ramp		expense 640
			500
			18,860
			17,702
			240,860

Unallocated Flexible Community Projects

CASA	to be paid	\$ 2,000	\$ 2,500
Salvation Army		500	
Challenge Air			
Sam Inn		500	
Run for Cover		500	
Holy Family	to be paid	\$ 500	

UNALLOCATED SPENDING 4,000 balances budget to zero giving the board total flexibility to set it's community charitable priorities

\$ 10,935

Total Community Giving 21,702

51,795

Kiwanis International & District Giving

Eliminate 7,500 \$

International Foundation \$5/member 1,970 500 \$

T/O Foundation \$5/member 1,220 500 \$

District 373 295 00 Total Charitable \$

Giving 32,392 52,795 \$

Annual Profit/Loss (271) \$

Reserve always maintain a \$20,000 reserve in foundation