

**McKinney Public Safety Building Retro Fit**

City of McKinney

10/17/2018

GUARANTEED MAXIMUM PRICE



| DESCRIPTION                        |                             | GMP       | COST/SF | %      | COMMENT |
|------------------------------------|-----------------------------|-----------|---------|--------|---------|
| <b>GENERAL REQUIREMENTS</b>        |                             |           |         |        |         |
| 01A                                | GENERAL CONDITIONS          | \$257,200 | \$0.00  | 11.23% |         |
| 01C                                | PROJECT REQUIREMENTS        | \$47,108  | \$0.00  | 2.06%  |         |
| <b>EXISTING CONDITIONS</b>         |                             |           |         |        |         |
| 02A                                | DEMOLITION                  | \$68,515  | \$0.00  | 2.99%  |         |
| <b>CONCRETE</b>                    |                             |           |         |        |         |
| 03A                                | CONCRETE                    | \$61,700  | \$0.00  | 2.70%  |         |
| <b>MASONRY</b>                     |                             |           |         |        |         |
| 04A                                | MASONRY                     | \$25,000  | \$0.00  | 1.09%  |         |
| <b>METALS</b>                      |                             |           |         |        |         |
| 05A                                | METALS                      | \$46,373  | \$0.00  | 2.03%  |         |
| <b>WOOD &amp; PLASTICS</b>         |                             |           |         |        |         |
| 06D                                | FINISH CARPENTRY            | \$20,000  | \$0.00  | 0.87%  |         |
| <b>THERMAL/MOISTURE PROTECTION</b> |                             |           |         |        |         |
| 07C                                | ROOFING & SHEET METAL       | \$18,500  | \$0.00  | 0.81%  |         |
| <b>OPENINGS</b>                    |                             |           |         |        |         |
| 08A                                | DOORS, FRAMES & HARDWARE    | \$46,083  | \$0.00  | 2.01%  |         |
| 08E                                | GLASS & GLAZING             | \$42,000  | \$0.00  | 1.83%  |         |
| <b>FINISHES</b>                    |                             |           |         |        |         |
| 09B                                | DRYWALL/ACOUSTICAL          | \$140,000 | \$0.00  | 6.12%  |         |
| 09D                                | CARPET/VCT/ BASE            | \$17,186  | \$0.00  | 0.75%  |         |
| 09K                                | PAINTING & WALL COVERINGS   | \$82,200  | \$0.00  | 3.59%  |         |
| <b>SPECIALTIES</b>                 |                             |           |         |        |         |
| 10B                                | VISUAL DISPLAY UNITS        | \$5,090   | \$0.00  | 0.22%  |         |
| 10C                                | SIGNAGE                     | \$7,342   | \$0.00  | 0.32%  |         |
| 10F                                | FIRE PROTECTION SPECIALTIES | \$1,424   | \$0.00  | 0.06%  |         |
| 10I                                | OPERABLE PARTITIONS         | \$21,545  | \$0.00  | 0.94%  |         |
| <b>FIRE SUPPRESSION</b>            |                             |           |         |        |         |
| 21A                                | FIRE SUPPRESSION            | \$16,500  | \$0.00  | 0.72%  |         |
| <b>PLUMBING</b>                    |                             |           |         |        |         |
| 22A                                | PLUMBING                    | \$43,000  | \$0.00  | 1.88%  |         |
| <b>HVAC</b>                        |                             |           |         |        |         |
| 23A                                | HVAC                        | \$209,000 | \$0.00  | 9.13%  |         |
| <b>ELECTRICAL</b>                  |                             |           |         |        |         |
| 26A                                | ELECTRICAL                  | \$320,094 | \$0.00  | 13.98% |         |
| <b>COMMUNICATIONS</b>              |                             |           |         |        |         |
| 27A                                | VOICE & DATA                | \$22,788  | \$0.00  | 1.00%  |         |
| 27B                                | AUDIO VIDEO                 | \$308,238 | \$0.00  | 13.46% |         |

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|---|------------------------------------|--------------------|------------|----------------|---------|
| <b>ELECTRONIC SAFETY &amp; SECURITY</b> |                                    |                    |            |                |         |
| 28B                                     | SECURITY SYSTEM                    | \$15,750           | \$0.00     | 0.69%          |         |
| 28C                                     | ACCESS CONTROL                     | \$20,550           | \$0.00     | 0.90%          |         |
| <b>ALLOWANCES</b>                       |                                    |                    |            |                |         |
| 34A                                     | LANDSCAPE ALLOWANCE                | \$20,000           | \$0.00     | 0.87%          |         |
| 34B                                     | WALL PAPER ALLOWANCE               | \$15,000           | \$0.00     | 0.66%          |         |
| 34C                                     | CRASH RAIL ALLOWANCE               | \$10,000           | \$0.00     | 0.44%          |         |
| 34D                                     | CONCRETE PAVEMENT REPAIR ALLOWANCE | \$20,000           | \$0.00     | 0.87%          |         |
| COST OF WORK SUBTOTAL                   |                                    | \$1,928,186        |            | 84.22%         |         |
| <b>CONTINGENCIES</b>                    |                                    |                    |            |                |         |
| 35A                                     | OWNER CONTINGENCY                  | \$100,000          | \$0.00     | 4.37%          |         |
| 35B                                     | C/M CONTINGENCY                    | \$100,000          | \$0.00     | 4.37%          |         |
| SUBTOTAL                                |                                    | \$2,128,186        |            | 92.96%         |         |
| <b>FINANCIALS</b>                       |                                    |                    |            |                |         |
|   | BUILDING PERMIT                    | \$0                | \$0.00     | 0.00%          |         |
|   | PRECONSTRUCTION FEES               | \$0                | \$0.00     | 0.00%          |         |
|   | SUB DEFAULT INS                    | \$37,243           | \$0.00     | 1.63%          |         |
|   | POGUE P&P BOND                     | \$30,334           | \$0.00     | 1.33%          |         |
|   | POGUE INSURANCES                   | \$5,533            | \$0.00     | 0.24%          |         |
| FINANCIALS SUBTOTAL                     |                                    | \$73,111           |            | 3.19%          |         |
| SUBTOTAL                                |                                    | \$2,201,297        | \$0        | 96.15%         |         |
|   | CONST MGR FEE @ 4%                 | \$88,052           | \$0.00     | 3.85%          |         |
| <b>TOTAL</b>                            |                                    | <b>\$2,289,348</b> | <b>\$0</b> | <b>100.00%</b> |         |