

FY 2016-17 Proposed Fee/Rate Change Requests

Division	Section	Item Description	Current Rate	Proposed New Rate
DEVELOPMENT SERVICES				
Dev Svcs	122-39	Multi-Family / Hotel - Motel Annual Registration Program - Registration fee per building	\$ -	\$ 25
Dev Svcs	122-39	Multi-Family / Hotel - Motel Annual Registration Program - Re-inspection fee per building	\$ 47	\$ 25
Dev Svcs	142-37	Facilities Agreement Filing Fees (Appendix A)	\$16/first pg - then \$4/pg	See Sheet
COMMUNITY EVENTS				
Comm Evts	87-11	Special Event Permit Application	\$ 25	\$ 50
MUNICIPAL COURT				
Muni Court	66-21	Child Safety Fee	\$ -	\$ 5
Muni Court	66-21	Copies	\$ -	\$0.10/sheet
Muni Court	66-21	Rewritable CD (CD-RW)	\$ -	\$ 1
Muni Court	66-21	Non-rewritable CD (CD-R)	\$ -	\$ 1
Muni Court	66-21	Digital video disc (DVD)	\$ -	\$ 3
Muni Court	66-21	Labor for programming 28.50/hr	\$ -	\$28.50/hour
Muni Court	66-21	Labor for locating, compiling, and reproducing --\$15/hr	\$ -	\$15/hour
Muni Court	66-21	Overhead charge - 20% of labor charge	\$ -	Calculated
Muni Court	66-21	Postage and shipping charge - actual cost	\$ -	Calculated
Muni Court	66-21	Other costs - actual charge	\$ -	Calculated
UTILITY SERVICES				
Utility Svcs	110-45	Payment Plan Processing Fee	\$ -	\$ 5
WATER UTILITIES				
Utility Svcs	110-141	Increase Water Rates	Varies	8% increase
Utility Svcs	110-230	Increase Wastewater Rates	Varies	9% increase
Utility Svcs	110-141	Increase Base Water Rates Fee	\$ 13.74	\$ 14.30
Utility Svcs	110-230	Increase Base Wastewater Fee	\$ 13.99	\$ 15.25

Water Rate Schedule FY 2017

	Current Rates	Proposed New Rates	%
			Inc/Dec
<u>Monthly Base Rate:</u>			
<u>Residential & Residential Irrigation Meters:</u>			
3/4"	\$ 13.74	\$ 14.30	4%
<u>Non-Residential & Non-Residential Irrigation Meters:</u>			
00.750 Inch	\$ 13.74	\$ 14.30	4%
01.000 Inch	24.07	25.05	4%
01.500 Inch	41.25	42.90	4%
02.000 Inch	57.77	60.10	4%
03.000 Inch	101.79	105.85	4%
04.000 Inch	151.30	157.35	4%
06.000 Inch	282.01	293.30	4%
08.000 Inch	557.11	579.40	4%
<u>Volumetric Rates:</u>			
<u>Residential & ALL Irrigation Meters:</u>			
0 - 20,000 Gallons	\$ 3.79	\$ 4.08	8%
20,001 - 40,000 Gallons	4.73	5.10	8%
Over 40,000 Gallons	5.68	6.12	8%
Non-Residential	\$ 3.79	\$ 4.08	8%
Wholesale/Municipal	2.84	3.06	8%

WasteWater Rate Schedule FY 2017

	Current Rates	New Rates	% Inc/Dec
<u>Monthly Base Rate:</u>			
<u>Residential:</u>			
All Meter Sizes	\$ 13.99	\$ 15.25	9%
<u>Non-Residential:</u>			
00.750 Inch	\$ 13.99	\$ 15.25	9%
01.000 Inch	22.94	25.00	9%
01.500 Inch	37.86	41.25	9%
02.000 Inch	49.25	53.70	9%
03.000 Inch	77.29	84.25	9%
04.000 Inch	109.52	119.40	9%
06.000 Inch	187.17	204.00	9%
08.000 Inch	366.26	399.20	9%
<u>Volumetric Rates:</u>			
Residential	\$ 3.94	\$ 4.29	9%
Non-Residential	3.94	4.29	9%
Municipal	2.95	3.22	9%