

**CITY OF McKinney  
CDBG ANNUAL ACTION PLAN  
Program Year 2014-15 Projects and Programs**

<b>ORGANIZATION</b>	<b>ACTIVITY DESCRIPTION</b>	<b>FUNDING</b>
CASA of Collin County	<i>Funding to support a portion of the salaries of the Caseworker Supervisor and Program Director to recruit &amp; train court-appointed volunteer to serve as an advocate for abused and neglected children.</i>	\$16,022
Collin County Committee On Aging (Meals On Wheels)	<i>Funding to provide daily meals (Meals on Wheels) for home-bound, nutritionally at-risk senior citizens, aged 62 years or older.</i>	\$23,439
Communities In Schools of the Dallas Region	<i>Funding for the CISDR Program at Caldwell Elementary that will provide comprehensive academic and support services for at-risk students the 2014-15 school year.</i>	\$14,286
Community Dental Care	<i>Funding to support a portion of the salaries of those providing dental services and dental education for low/mod McKinney seniors (62 yrs. or older) and children.</i>	\$8,969
Community Lifeline Center	<i>Homeless Prevention: Funding for Emergency Rental and Utility assistance for McKinney residents.</i>	\$10,357
Health Services of North Texas	<i>Funding to support the salary of the LCSW providing Behavioral Health Counseling to persons living with HIV/AIDS.</i>	\$6,857
Maurice Barnett Wellness Resource Center	<i>Funding support the salary of a Social Work-Case Manager that will provide in-home services to senior adults aged 62 &amp; older, allowing them to remain independent.</i>	\$8,674
McKinney Housing Authority	<i>Infrastructure funding support for the redevelopment of Newsome Homes: Currently a 1960s multifamily property made up of 64 units in 21 buildings. The current structure (over 40 years old) will be redevelopment to a Seniors community for eligible residents.</i>	\$100,000

SERVICE AGENCIES	ACTIVITY DESCRIPTION	FUNDING
North Collin County Habitat for Humanity	<i>Funding to acquire 5 plots to build affordable homes.</i>	\$10,000
The Salvation Army	<i>Funding for Emergency Rental, Utility, and Mortgage assistance for McKinney residents.</i>	\$10,571
The Samaritan Inn	<i>Funding to support the salary of the Case Manager providing services for McKinney homeless shelter residents.</i>	\$10,436
City of McKinney-Housing Rehab	<i>Operations and City-Wide direct services funding to include repairs to a minimum of **housing units for home repairs of eligible low to mod income homeowners.</i>	\$287,343
City of McKinney-Economic Development	<i>Project delivery and activities to include CDBG eligible projects in the areas of acquisition/disposition, façade improvement, technical assistance or direct financial assistance.</i>	\$77,643
City of McKinney-Grant Administration	<i>Administration of the CDBG Program.</i>	\$146,149
<b>TOTAL:</b>		<b>\$730,747</b>