



TITLE: Consider/Discuss/Act on Collin County Regional Airport Budget for FY 2012-2013

MEETING DATE: September 18, 2012

DEPARTMENT: Collin County Regional Airport

CONTACT: John Wroten, Chairman

RECOMMENDED CITY COUNCIL ACTION:

- Approval of the Collin County Regional Airport Budget for FY 2012-2013

ITEM SUMMARY:

- Present the Collin County Regional Airport Budget FY 2012-2013 for approval by City Council.

BACKGROUND INFORMATION:

- The Collin County Regional Airport Board of Directors reviewed and approved the Budget FY 2012-2013 at their April 12, 2012 Special Board Meeting.

SPECIAL CONSIDERATIONS:

- None

FINANCIAL SUMMARY:

- Collin County Regional Airport revenue for 2012-2013 fiscal year is projected to be \$ 1,169,625.

BOARD OR COMMISSION RECOMMENDATION:

- Recommendation for approval of Budget FY 2012-2013 by City Council.