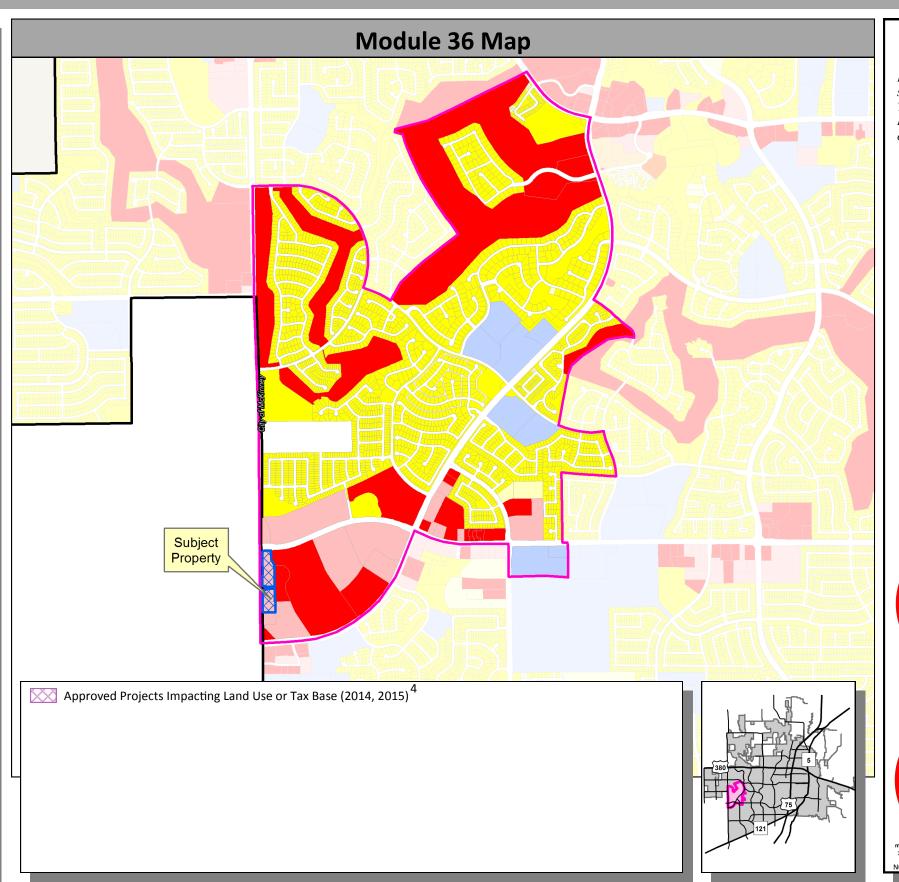
## Land Use and Tax Base Summary for Module 36

**15-111Z Rezoning Request** 

## **Land Use Summary** Based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped), below is a summary of existing and anticipated land uses in this module as of January 2014. Residential 595.8 ■ Vacant Residentia 8.6 **Total Residential** 604.3 (50.6%) Non-Residential 401.5 ■ Vacant Non-Residential 108.1 **Total Non-Residential** 509.5 (42.7%) Mixed-Use ■ Vacant Mixed-Use 0.0 Total Mixed-Use <sup>1</sup> 0 (0%) Institutional (non-taxable) 78.2 Total Institutional (non-taxable) 78.2 (6.5%) Agricultural/Undetermined Total Agricultural/Undetermined <sup>2</sup> 0.0 (0%) Total Acres (city limits only) 1,192.0 (100%) ■ Extraterritorial Jurisdiction (ETJ) 0.0 Total Extraterritorial Jurisdiction<sup>3</sup> 0.0 (0%) Total Acres 1,192.0 Module 36 Citywide and ETJ 32,595



## Tax Base Summary<sup>5</sup>

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2014. These revenues are aggregated from Collin Central Appraisal District (for Ad Valorem taxes) and from the Texas Comptroller of Public Accounts (for Sales and Use taxes).

Ad Valorem Sales Tax

| Land Ose  | ~   | a valoreili |                      | sales lax                           |                  | TOTAL                       |
|---|-----|-------------|----------------------|-------------------------------------|------------------|-----------------------------|
| Residential   | \$  | 4,266,551   | \$                   | -                                   | \$               | 4,266,551                   |
| Non-Residential   | \$  | 563,162     | \$                   | 1,221,698                           | \$               | 1,784,861                   |
| Mixed-Use   | \$  | -           | \$                   | -                                   | \$               | -                           |
| Tax Revenue from  |     |             |                      |                                     |                  |                             |
| Developed Land  | \$  | 4,829,714   | \$                   | 1,221,698                           | \$               | 6,051,412                   |
|   |     |             |                      |                                     |                  |                             |
| Vacant<br>Residential   | \$  | 9,612       | \$                   | -                                   | \$               | 9,612                       |
| Vacant<br>Non-Residential   | \$  | 81,551      | \$                   | -                                   | \$               | 81,551                      |
| Vacant<br>Mixed-Use   | \$  | -           | \$                   | -                                   | \$               | -                           |
| Agricultural/<br>Undetermined   | \$  | -           | \$                   | -                                   | \$               | -                           |
| Tax Revenue from  |     |             |                      |                                     |                  |                             |
| Undeveloped Land  | \$  | 91,163      | \$                   | -                                   | \$               | 91,163                      |
| Grand Total (city limits only) \$ 4,920,877 \$ 1,221,698 \$ 6,142,575  Module 36 Tax Revenues Land Use Tax Type |     |             |                      |                                     |                  |                             |
| Land Use  | lod | ule 36 Tax  | Re                   |                                     | x Ty             | уре                         |
| Land Use  | 69. | \$          | 1,221,4              | Sales and Use To<br>Estimated Reven | ax<br>ue<br>orem | Тах                         |
| Land Use 1.3% 29.1%   | 69. | s           | 1,221,4              | Sales and Use To<br>Estimated Reven | ax<br>ue<br>orem | Tax venue \$4,920,877       |
| Land Use  | 69. | wwide Tax   | Rev<br>sz<br>mi<br>2 | Sales and Use To Estimated Reven    | porem d Rev      | Tax senue \$4,920,877 80.1% |

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<sup>1.</sup> Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

<sup>2.</sup> Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

<sup>3.</sup> Properties located in the ETI are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction

<sup>4.</sup> Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2014 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

<sup>5.</sup> Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.