

## CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

Description:			
Existing Zoning - Agricultural Uses			
Proposed Zoning - Residential, Commercial, and Industrial Uses			
	112.53	112.53	
	Acre/Acres	Acre/Acres	
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING
	-	+	=
REVENUES			
Annual Property Taxes	\$35	\$684,606	\$684,571
Annual Retail Sales Taxes	\$0	\$224,089	\$224,089
Annual City Revenue	\$35	\$908,695	\$908,660
COSTS			
Cost of Service (Full Cost PSC)	\$0	\$943,287	\$943,287
COST/BENEFIT COMPARISON		·····	
+ Annual City Revenue	\$35	\$908,695	\$908,660
- Annual Full Cost of Service	\$0	(\$943,287)	\$943,287
= Annual Full Cost Benefit at Build Out	\$35	(\$34,592)	(\$34,627)
VALUES			
Residential Taxable Value	\$0	\$87,808,900	\$87,808,900
Non Residential Taxable Value	\$0	\$29,117,857	\$29,117,857
Total Taxable Value	\$0	\$116,926,757	\$116,926,757
OTHER BENCHMARKS			
Population	0	1,162	1,162
Total Public Service Consumers	0	1,285	1,285
Potential Indirect Sales Tax Revenue	\$0	\$280,988	\$280,988