

FY17 Arts Commission

| Updated 9/27/17 JH | Vendor No. | Budget | Contract Recvd | 70% Amt | 70% Paid on FPO | FR Approved | Paid | 30% or Amt Paid | Remaining | Reallocations |
|------------------------------------|------------|---------------------|----------------|--------------------|-----------------|-------------|------------|-----------------|--------------------|---------------|
| Arts and Music Guild | 7815 | \$11,675.00 | 10/26/16 | \$8,172.50 | F3184 | 10/19/17 | | \$3,502.50 | \$3,502.50 | |
| Chamberlain Performing Arts | 9891 | \$2,000.00 | 10/31/16 | \$1,400.00 | F31850 | 8/10/17 | F33879 | \$600.00 | \$0.00 | |
| Children's Chorus of Collin County | 11744 | \$4,000.00 | 12/19/16 | \$2,800.00 | F32179 | 8/10/17 | F33880 | \$1,200.00 | \$0.00 | |
| Elledanceworks | | \$2,000.00 | 11/18/16 | \$1,400.00 | F32002 | 1/19/17 | F32348 | \$600.00 | \$0.00 | |
| Junior Players | 9076 | \$8,250.00 | 10/31/16 | \$5,775.00 | F31851 | 10/19/17 | | \$2,475.00 | \$2,475.00 | |
| McKinney Community Band | 9626 | \$20,000.00 | 11/2/16 | \$14,000.00 | F31895 | 8/10/17 | F33888 | \$6,000.00 | \$0.00 | |
| McKinney Musical Arts Society | 9827 | \$7,300.00 | 10/31/16 | \$5,110.00 | F31852 | 8/10/17 | F33881 | \$2,190.00 | \$0.00 | |
| McKinney Repertory Theatre | 7944 | \$12,500.00 | 11/10/16 | \$8,750.00 | F322016 | 10/19/17 | | \$3,750.00 | \$3,750.00 | |
| McKinney Youth Theatre (PCT) | 7887 | \$1,750.00 | 12/27/16 | \$1,225.00 | F32209 | | | \$525.00 | \$525.00 | |
| Melissa Youth on Stage | | \$4,300.00 | 11/7/16 | \$3,010.00 | F31896 | 8/10/17 | F33882 | \$1,290.00 | \$0.00 | |
| Odysseus Chamber | 7815 | \$20,000.00 | 10/31/16 | \$14,000.00 | F31857 | 8/10/17 | F33883 | \$6,000.00 | \$0.00 | |
| Ollimpaxqui Ballet Company | 9868 | \$14,000.00 | 10/31/16 | \$9,800.00 | F31854 | 8/10/17 | F33884 | \$4,200.00 | \$0.00 | |
| Plano Symphony | 8169 | \$2,000.00 | 1/25/17 | \$1,400.00 | F32423 | 8/10/17 | F33885 | \$600.00 | \$0.00 | |
| Southwest Bluegrass | | \$5,000.00 | 11/3/16 | \$3,500.00 | F32017 | 1/19/17 | F32349 | \$1,500.00 | \$0.00 | |
| Teatro Dallas | | \$3,000.00 | 12/20/16 | \$2,100.00 | F32180 | 4/20/17 | F33062 | \$900.00 | \$0.00 | |
| Young Actors Guild | 11896 | \$14,000.00 | 10/26/16 | \$9,800.00 | F31855 | 8/17/17 | F33935 | \$4,200.00 | \$0.00 | |
| Youth Ballet of Texas | 12939 | \$5,325.00 | 10/25/16 | \$3,727.50 | F31856 | 8/10/17 | F33886 | \$1,597.50 | \$0.00 | |
| Total Grants to Orgs: | | \$137,100.00 | | \$95,970.00 | | | | | \$10,252.50 | |
| Outreach | | \$25,800.00 | | | | | \$5,107.00 | | \$20,693.00 | |
| Business Council for the Arts | | \$1,000.00 | | | | | | | \$1,000.00 | |
| Reproduction | | \$500.00 | | | | | | | \$500.00 | |
| Public Art | | \$20,000.00 | | | | | | | | \$57,968.73 |
| | | | | | | | | | | \$0.00 |
| Special Projects | | \$15,000.00 | | | | | \$8,148.00 | | \$6,852.00 | |
| Texas Commission Arts Conf | | \$600.00 | | | | | | | \$600.00 | |
| | | | | | | | | | \$0.00 | |
| | | \$200,000.00 | | | | | | | \$39,897.50 | |