## ORDINANCE NO. 2015-03-\_\_\_

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2014-2015 BUDGET AND THE 2015-2019 CAPITAL IMPROVEMENTS PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the Interim City Manager has prepared an amendment to certain appropriations and expenditures/expenses in the 2014-2015 Budget and the 2015-2019 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the Fiscal Year 2014-2015 Budget Amendment as attached is hereby authorized and approved.
- Section 2. The budget shall be amended by transferring \$285,411 from Parkland/Median Fee Fund (Median Escrow Zone G \$79,562, Zone I \$130,119, Zone J \$47.098, and Zone K \$28,632) to the Park Construction Fund and to set up a new CIP project PK4389 Ridge Road, Hardin Boulevard, and Airport Road Median Improvements.
- Section 3. The budget for the Ridge Road, Hardin Boulevard, and Airport Road Median Improvements (PK4389) shall be amended by appropriating \$285,411 in the Park Construction Fund.
- Section 4. This Ordinance shall become effective from and after the date of its final passage and publication as provided by law, and it is accordingly so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF McKINNEY. TEXAS ON THE 3<sup>rd</sup> DAY OF MARCH. 2015.

EXAS ON THE 3 <sup>th</sup> DAY OF MARCH, 2015.  CITY OF McKINNEY, TEXAS  BRIAN LOUGHMILLER Mayor  ENROLLED:  TRMC, MMC  TRMC Secretary			
CITY OF McKINNEY, TEXAS			

MARK S. HOUSER

City Attorney

AMENDMENT #	ŧ5	05	03
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## Ridge Road, Hardin Blvd & Airport Road Landscape Improvements

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ Decrease)
Revenues					
023-0000-391-6400	PK4389	Transfer In / Median Escrow/Parkland Fund	\$ -	\$ 285,411	\$ 285,411
<u>Expenditures</u>					
023-7777-xxx-xxxx	PK4389	Parks Improvements		\$ 285,411	\$ 285,411
064-9999-493-8823	PK4389	Transfer / Park Construction Fund Zone G: \$79,562 Zone I: \$130,119 Zone J: \$47,098 Zone K: \$28,632		\$ 285,411	\$ 285,411
Fund Balance					
Fund 23 - Parks Construction Fund				\$ -	
Fund 64 - Median Escrow/Parkland Fund				\$ (285,411	
Net Effect					\$ (285,411