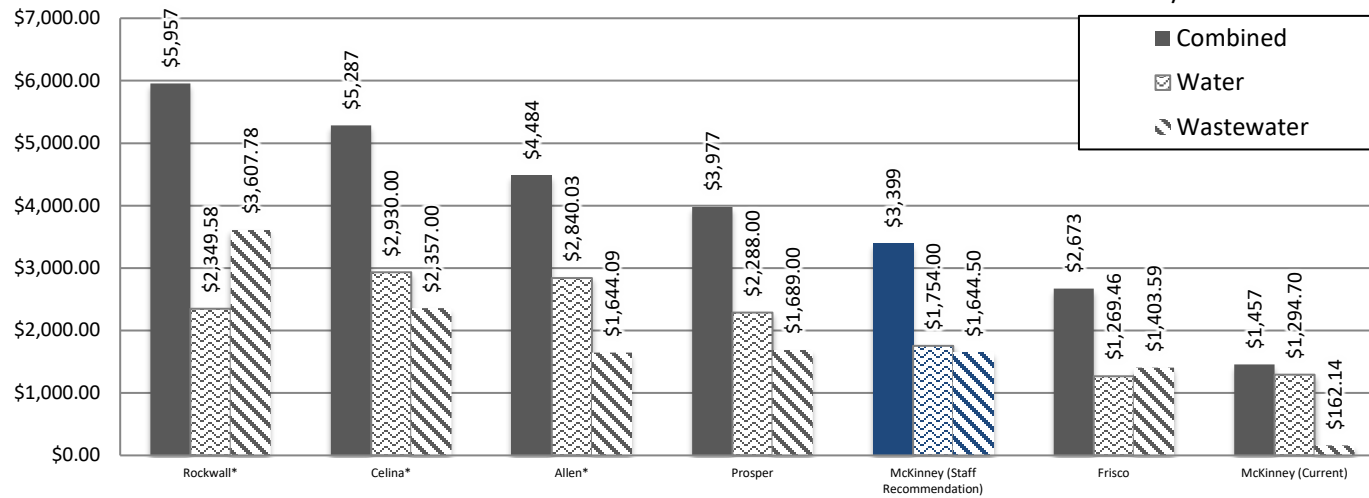


UTILITY IMPACT FEE CITY COMPARISON

Scaled Fee: 3/4" meter

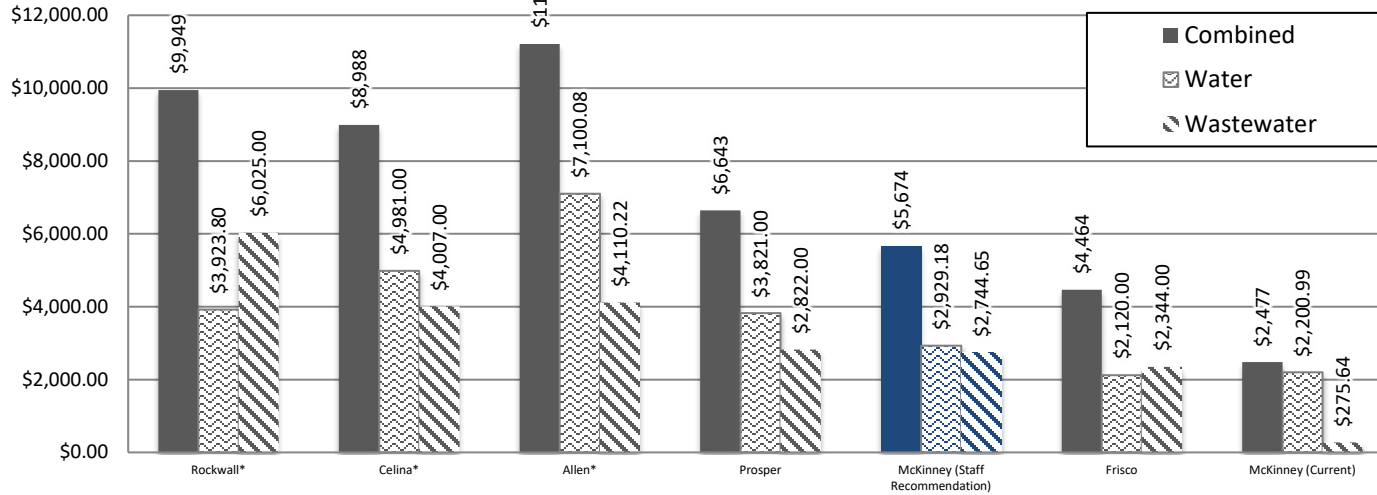


*Includes NTMWD CIP costs

	Combined	Water	Wastewater
Rockwall*	\$5,957.36	\$2,349.58	\$3,607.78
Celina*	\$5,287.00	\$2,930.00	\$2,357.00
Allen*	\$4,484.12	\$2,840.03	\$1,644.09
Prosper	\$3,977.00	\$2,288.00	\$1,689.00
McKinney (Staff Recommendation)	\$3,398.50	\$1,754.00	\$1,644.50
Frisco	\$2,673.05	\$1,269.46	\$1,403.59
McKinney (Current)	\$1,456.84	\$1,294.70	\$162.14

UTILITY IMPACT FEE CITY COMPARISON

Actual Fee: 1" meter

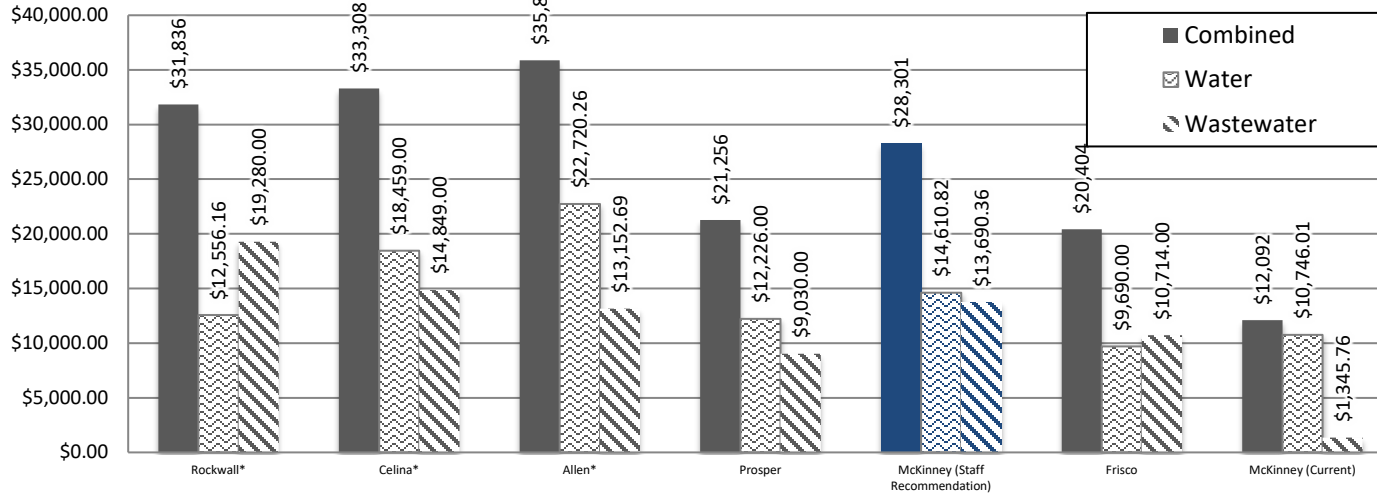


*Includes NTMWD CIP costs

	Combined	Water	Wastewater
Rockwall*	\$9,948.80	\$3,923.80	\$6,025.00
Celina*	\$8,988.00	\$4,981.00	\$4,007.00
Allen*	\$11,210.30	\$7,100.08	\$4,110.22
Prosper	\$6,643.00	\$3,821.00	\$2,822.00
McKinney (Staff Recommendation)	\$5,673.83	\$2,929.18	\$2,744.65
Frisco	\$4,464.00	\$2,120.00	\$2,344.00
McKinney (Current)	\$2,476.63	\$2,200.99	\$275.64

UTILITY IMPACT FEE CITY COMPARISON

Actual Fee: 2" meter

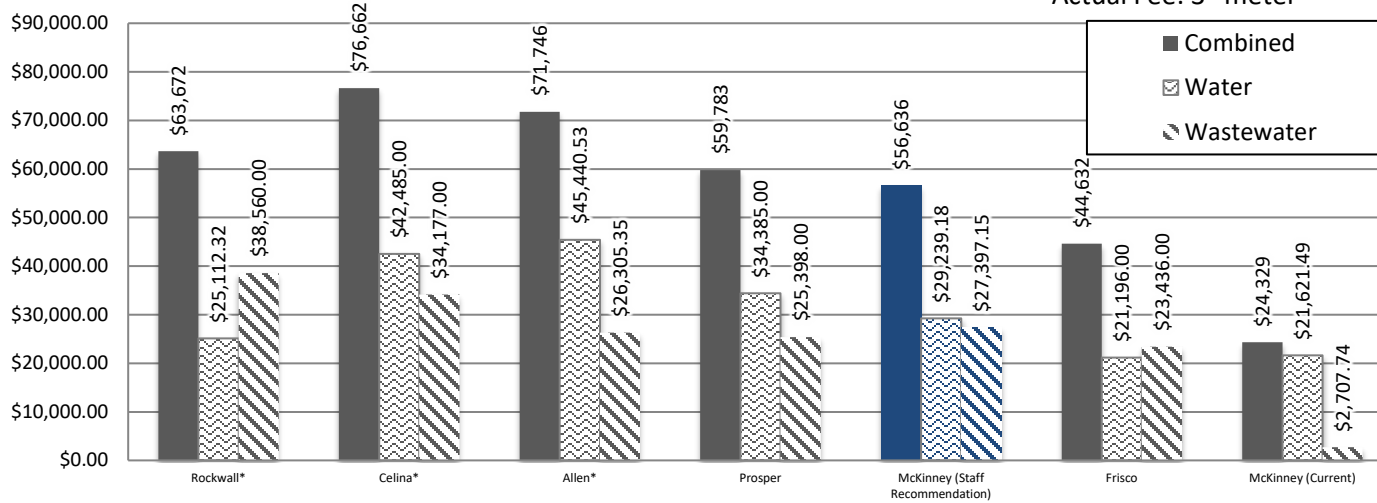


*Includes NTMWD CIP costs

	Combined	Water	Wastewater
Rockwall*	\$31,836.16	\$12,556.16	\$19,280.00
Celina*	\$33,308.00	\$18,459.00	\$14,849.00
Allen*	\$35,872.95	\$22,720.26	\$13,152.69
Prosper	\$21,256.00	\$12,226.00	\$9,030.00
McKinney (Staff Recommendation)	\$28,301.18	\$14,610.82	\$13,690.36
Frisco	\$20,404.00	\$9,690.00	\$10,714.00
McKinney (Current)	\$12,091.77	\$10,746.01	\$1,345.76

UTILITY IMPACT FEE CITY COMPARISON

Actual Fee: 3" meter



*Includes NTMWD CIP costs

	Combined	Water	Wastewater
Rockwall*	\$63,672.32	\$25,112.32	\$38,560.00
Celina*	\$76,662.00	\$42,485.00	\$34,177.00
Allen*	\$71,745.88	\$45,440.53	\$26,305.35
Prosper	\$59,783.00	\$34,385.00	\$25,398.00
McKinney (Staff Recommendation)	\$56,636.33	\$29,239.18	\$27,397.15
Frisco	\$44,632.00	\$21,196.00	\$23,436.00
McKinney (Current)	\$24,329.23	\$21,621.49	\$2,707.74