

AMENDMENT # 21112

AIRPORT DRIVE PROJECT (ST8145)

| Account No. | Account Description | Current Budget (Project) | Proposed Budget (Project) | Increase/ (Decrease) |
|----------------------------|---------------------------------------|--------------------------------|---------------------------------|-------------------------|
| <u>Revenues</u> | | | | |
| 021-0000-391-2400 | Transfer from Roadway Impact Fee Fund | \$ - | \$ 50,726 | \$ 50,726 |
| <u>Expenditures</u> | | | | |
| 024-9999-493-8821 | Transfer to Street Construction Fund | \$ - | \$ 50,726 | \$ 50,726 |
| 021-7777-496-9108 | Street / Alley | \$ 1,684,092 | \$ 1,734,818 | \$ 50,726 |

Summary

Increase Roadway Impact Fee Fund Appropriation by \$50,726

Decrease Roadway Impact Fee Service Area L by \$50,726