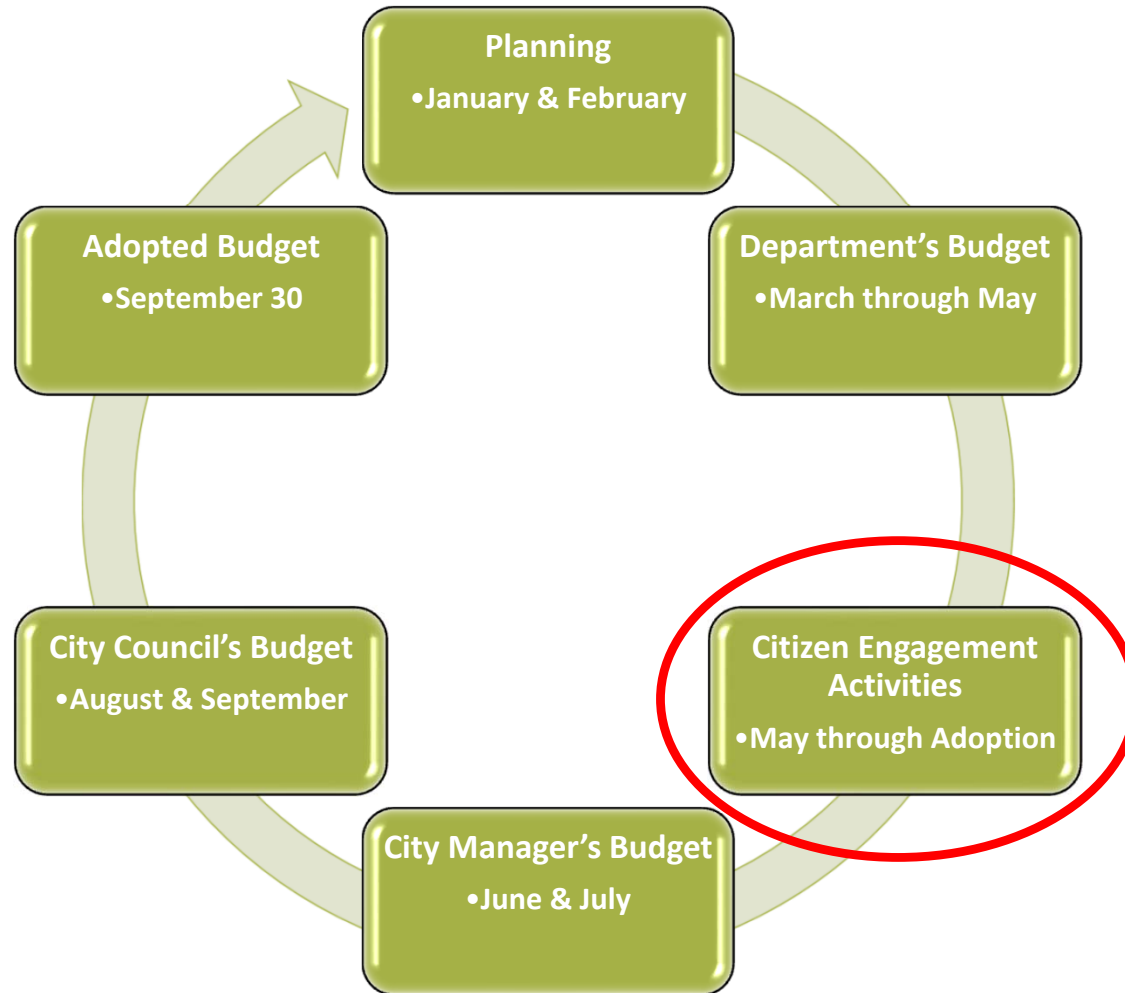


# Citizen Input on FY 2023 Budget

City of McKinney  
Budget Department



# Budget Development Process



## Budget Philosophy & Strategy

### Policy Tool

- Forces prioritization of level of service policy decisions.

### Management Tool

- Allocates resources based on need and priority.

### Communications Tool

- Provides insight as to the level of service being provided and prioritization of available resources.

## Citizen Engagement Activities

- April 19th
  - Citizen Input Meeting
- April 19th - June 10th
  - Virtual Budget Exercise Goes Live
- April – August
  - Citizen Input Incorporated into Budget Development
- [www.mckinneytexas.org](http://www.mckinneytexas.org)



## Important Dates Ahead

- July 25th – Receive Certified Tax Roll
- August 2nd – Tax Rate Record Vote (sets tax rate ceiling)
- August 12th – Budget Work Session
- August 16th – Citizen Input on Budget
- September 6th
  - Public Hearing on Tax Rate
  - Public Hearing on Budget & Final Budget Adoption
  - Ratification of Property Tax Revenue Increase
  - Tax Rate Adoption
  - Fee/Rate Change Adoption



# Citizen Input

