



CITY OF MCKINNEY, TEXAS

Agenda City Council Work Session

Friday, August 4, 2017

8:30 AM

John and Judy Gay Library
6861 Eldorado Parkway
McKinney, TX 75070

BUDGET WORK SESSION

CALL TO ORDER

WORK SESSION ITEMS

17-781 [Budget Work Session](#)

EXECUTIVE SESSION

In Accordance with the Texas Government Code:

A. Section 551.071 (2). Consultation with City Attorney on any Work Session, Special or Regular Session agenda item requiring confidential, attorney/client advice necessitated by the deliberation or discussion of said items (as needed) and legal consultation on the following item(s), if any:

B. Section 551.071 (A) Pending or contemplated litigation

- Arch Resorts, LLC v. the City of McKinney, Texas, and Rick Herzberger, Chief Building Official of the City of McKinney, Texas, v. Collin County, Texas, No. 219-01855-2015, 219th District Court of Collin County, Texas

C. Section 551.087 – Discuss Economic Development Matters

- Project A146 – Project Frost

ACTION ON EXECUTIVE SESSION

ADJOURN

Posted in accordance with the Texas Government Code, Chapter 551, on the 31st day of July, 2017 at or before 5:00 p.m.

Sandy Hart, TRMC, MMC
City Secretary

In accordance with the Americans with Disabilities Act, it is the policy of the City of McKinney to offer its public programs, services, and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at least 48 hours in advance of the event. Phone 972-547-2694 or email contact-adacompliance@mckinneytexas.org. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. ADA grievances may also be directed to the ADA Coordinator or filed online at <http://www.mckinneytexas.org/ada>.



17-781

TITLE: Budget Work Session

COUNCIL GOAL: Financially Sound Government

MEETING DATE: August 4, 2017

DEPARTMENT: Financial Services

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Discuss budget and tax rate

ITEM SUMMARY:

- Items to be discussed
 - General Fund Revenues
 - General Fund Expenditures
 - Property Tax Rate
 - Water/Wastewater Fund
 - Other Major Funds

BACKGROUND INFORMATION:

- N/A

SPECIAL CONSIDERATIONS:

- Upcoming Events
 - August 15th - First Public Hearing on Tax Rate
 - September 5th - First Public Hearing on Budget and Second Public Hearing on Tax Rate
 - September 19th - Adopt Budget, Tax Rate and Fee/Rate Changes
 - October 1st - New fiscal year begins

FINANCIAL SUMMARY: None.

SUPPORTING MATERIALS: