



CITY OF MCKINNEY, TEXAS

Agenda City Council Work Session

Monday, June 4, 2018

5:30 PM

Council Chambers
222 N. Tennessee Street
McKinney, TX 75069

CALL TO ORDER

DISCUSS REGULAR MEETING AGENDA ITEMS

WORK SESSION ITEMS

- 18-473** [Consider/Discuss Automotive Sales Uses Permitted along U.S. Highway 75 and State Highway 121 and Residential Uses Permitted in Non-Residential Districts](#)
Attachments: [Presentation](#)
- 18-474** [Consider/Discuss Property Tax Options for Residents Over Age 65 and the Disabled](#)
Attachments: [Presentation](#)
- 18-475** [Architectural Program and Needs Assessment Study for a New Municipal Complex for the City of McKinney](#)
Attachments: [Presentation](#)
- 18-476** [Consider/Discuss the Creation of a Christmas Lighting Event at Gabe Nesbitt Community Park](#)
Attachments: [Presentation](#)
- 18-477** [Discuss the City of McKinney's Explore McKinney Open Data Portal and online GIS Mapping Tools](#)
Attachments: [Open Data Presentation](#)

COUNCIL LIAISON UPDATES

EXECUTIVE SESSION

In Accordance with the Texas Government Code:

A. Section 551.071 (2). Consultation with City Attorney on any Work Session, Special or Regular Session agenda item requiring confidential, attorney/client advice necessitated by the deliberation or discussion of said items (as needed) and legal consultation on the following item(s), if any.

B. Section 551.071 (A) Pending or contemplated litigation

- DD CR IV, LLC and DD CR V, LLC v. City of McKinney, et al, No. 380-02028-2017, 380th District Court of Collin County, Texas
- CADG McKinney TH-1, LLC and CTMGT Barcelona, LLC v. City of McKinney, Texas, Paul Grimes and Michael Kowski, No. 380-03429-2017, 380th District Court of Collin County, Texas
- The City of McKinney, Texas, v. Custer Storage Center, LLC v. Collin County, Texas, No. 401-03649-2015, 401st District Court of Collin County, Texas

C. Section 551.087 – Discuss Economic Development Matters

- Project A159 – Project Cuisine

ACTION ON EXECUTIVE SESSION**ADJOURN**

Posted in accordance with the Texas Government Code, Chapter 551, on the 1st day of June, 2018 at or before 5:00 p.m.

Sandy Hart, TRMC, MMC
City Secretary

In accordance with the Americans with Disabilities Act, it is the policy of the City of McKinney to offer its public programs, services, and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at least 48 hours in advance of the event. Phone 972-547-2694 or email contact-adacompliance@mckinneytexas.org. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. ADA grievances may also be directed to the ADA Coordinator or filed online at <http://www.mckinneytexas.org/ada>.



18-473

Title: Consider/Discuss Automotive Sales Uses Permitted along U.S. Highway 75 and State Highway 121 and Residential Uses Permitted in Non-Residential Districts

SUPPORTING MATERIALS:

Presentation

Zoning Use Discussion

Automotive Dealerships along Major Highways



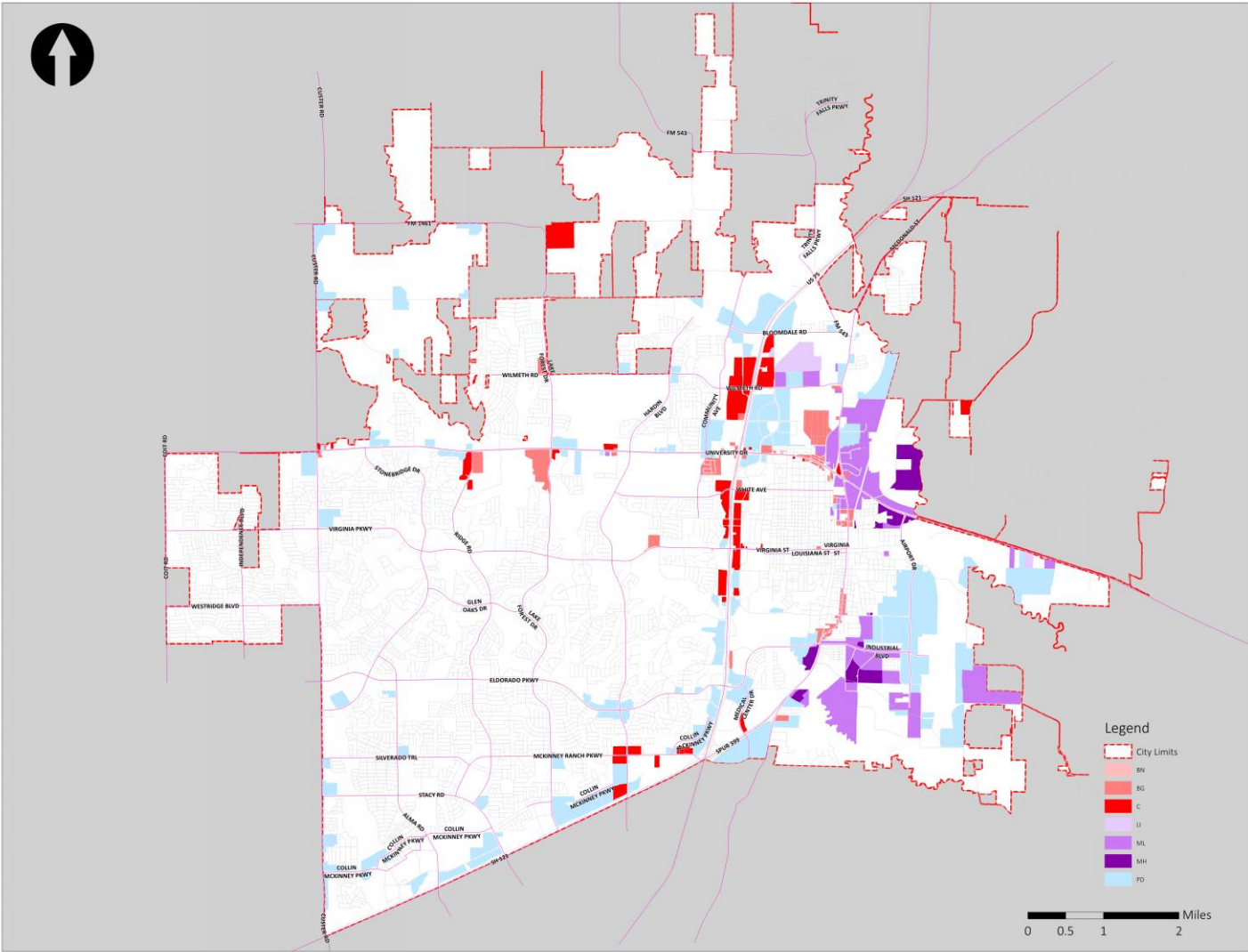
Background

- Analyzed properties based on the allowance for, or existence of, automotive (including motorcycle) dealerships
 - Did not include businesses or zonings that were solely boat or large truck dealerships
 - Did not include businesses or zonings that were solely for automotive repair
- “Auto display and sales” has been allowed by right in “BG”, “C”, “ML”, and “MH” since the adoption of the Zoning Ordinance in 1981

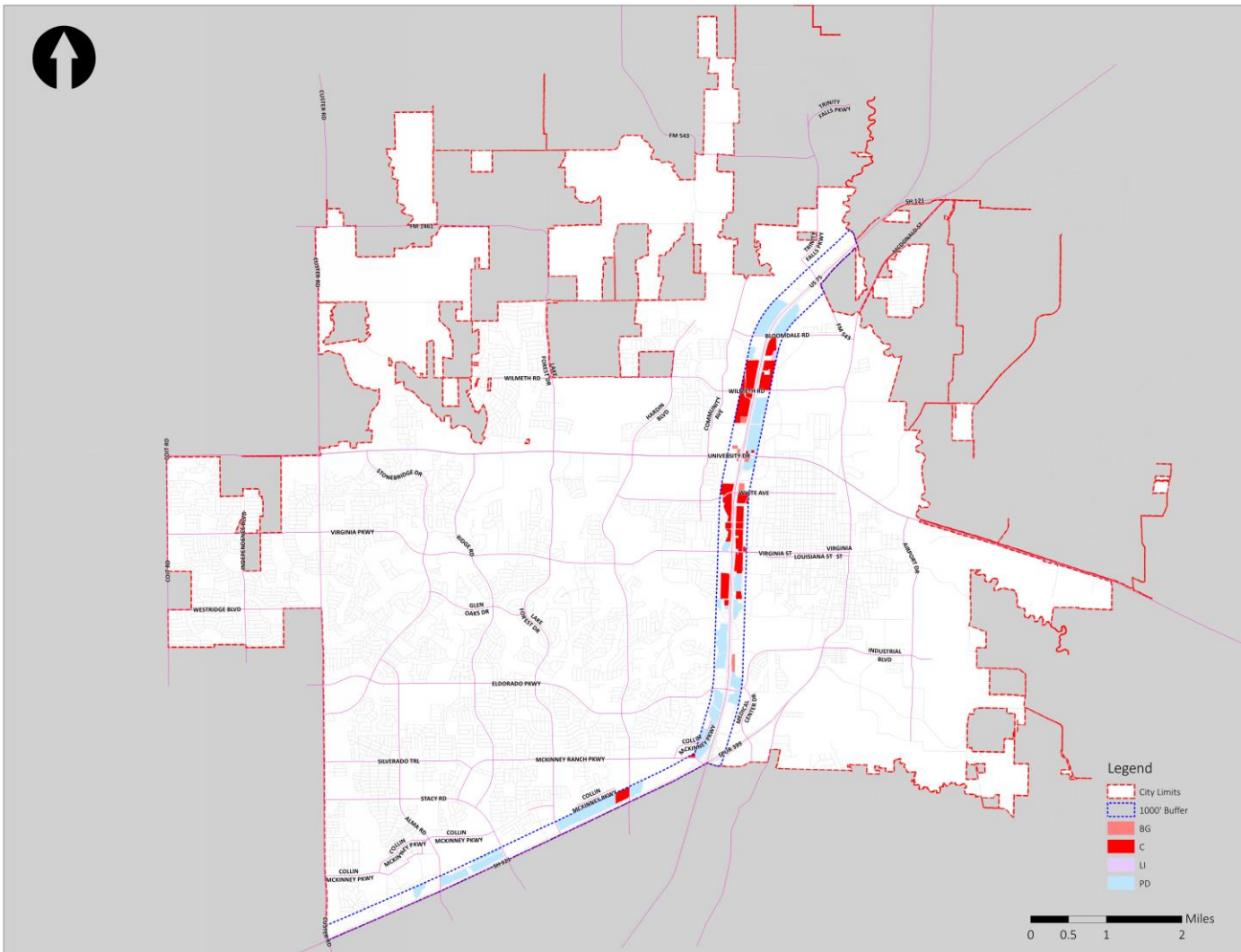
Type Use	BG	C	BC	ML	MH	C3	LI	HI
<i>Transportation, Automobile, and Related Uses</i>								
Automobile, motorcycle, boat (sales, repair, storage)	P	P	P	P	P	S	P	P

- In 2014, new districts were adopted that limited most automotive uses to “LI” and “HI”

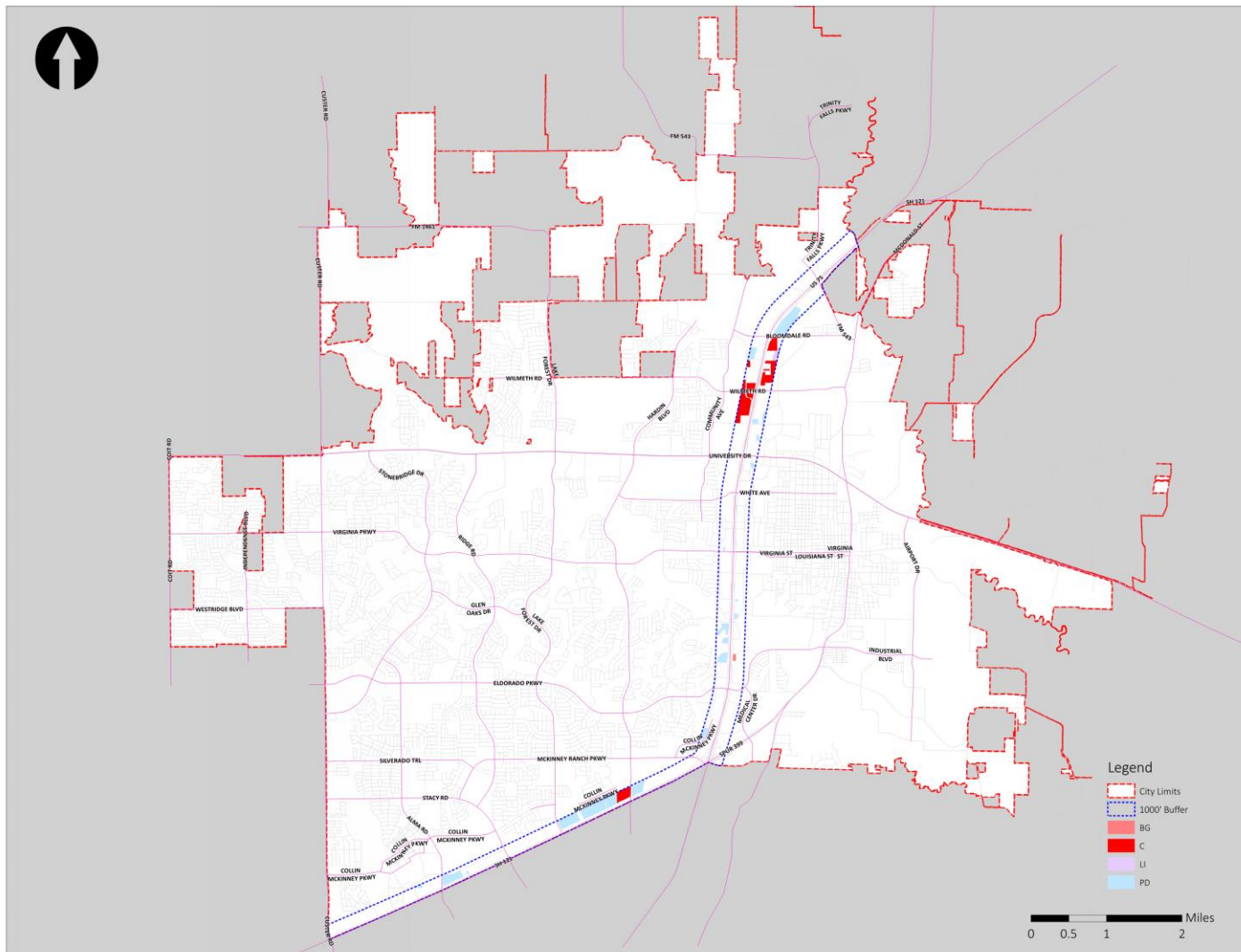
Automotive Sales Permitted



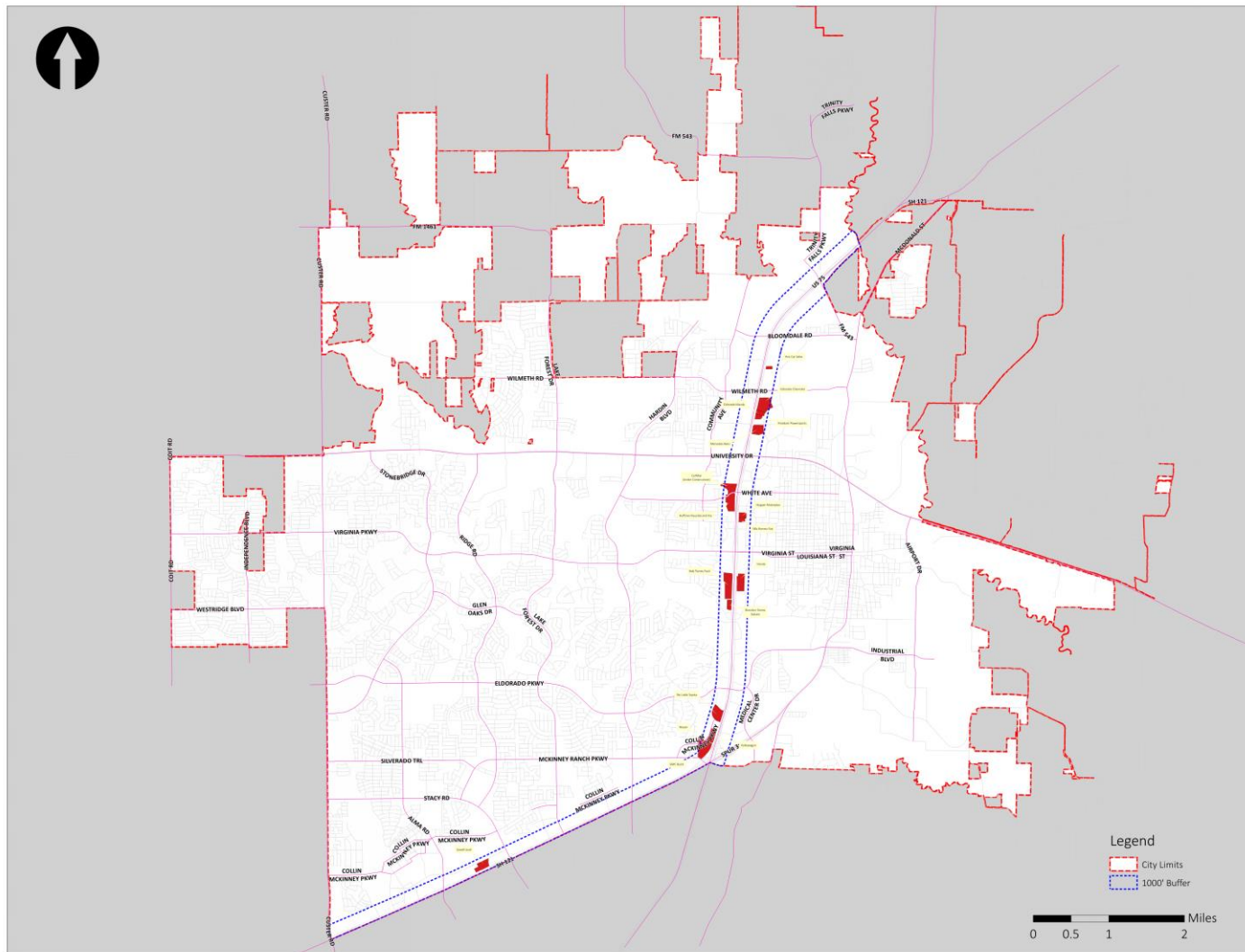
Automotive Sales Permitted along US 75 and SH 121



Vacant Parcels along US 75 and SH 121



Vacant Parcels along US 75 and SH 121



Zoning Use Discussion

Residential Uses in Non-Residential Districts



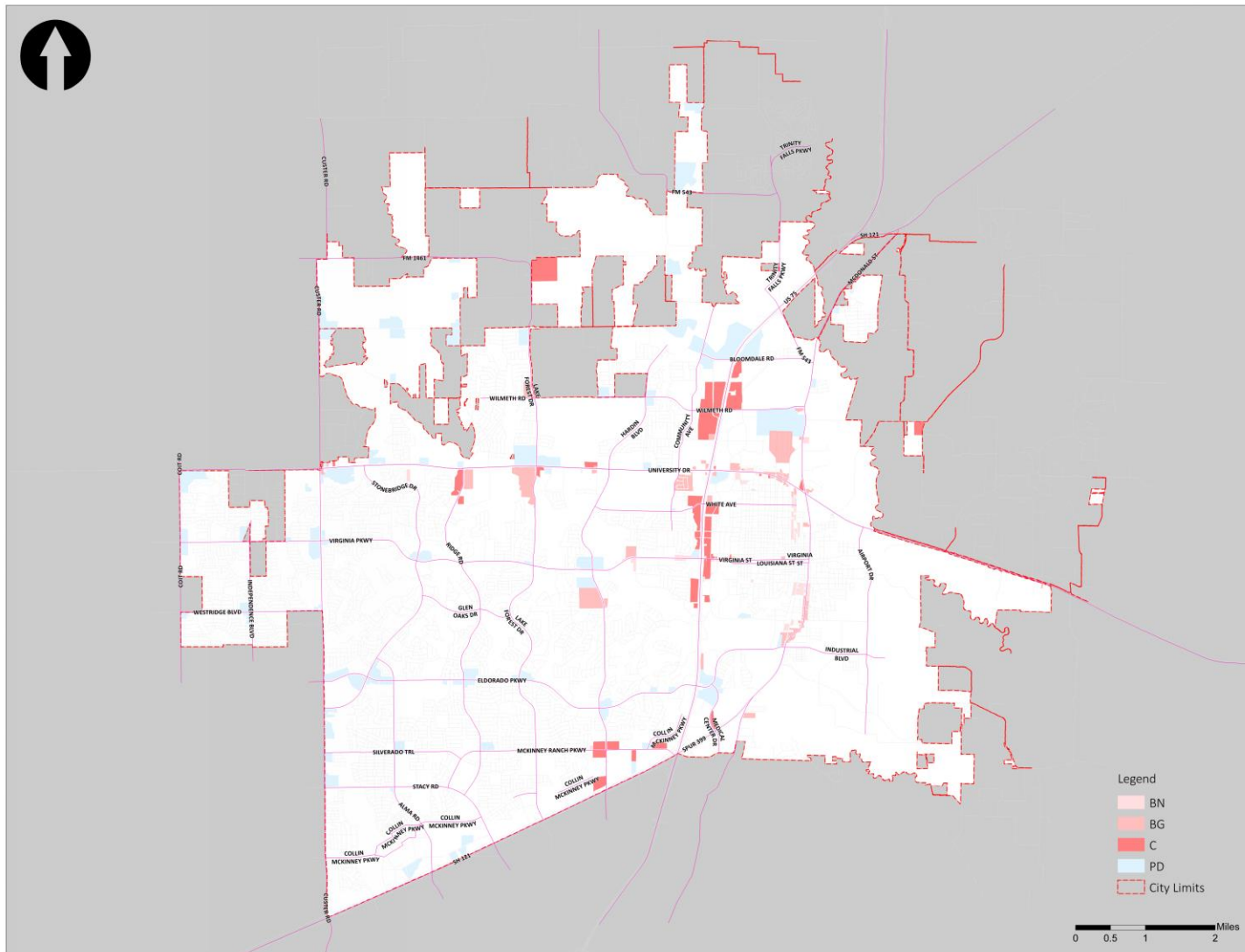
Residential Uses in Non-Residential Districts

- Looked at zoning districts that allowed:
 - Multi-family residential
 - Multi-family residential, senior
 - Single family residential, detached
 - Single family residential, attached (townhomes)
 - Two-family residential (duplex)
- Allowed by right within AG*, NC, BN, BG, C as well as PDs that have one of these districts a base zoning
 - *AG only allows one residential building per lot, with a minimum lot size of 10 acres

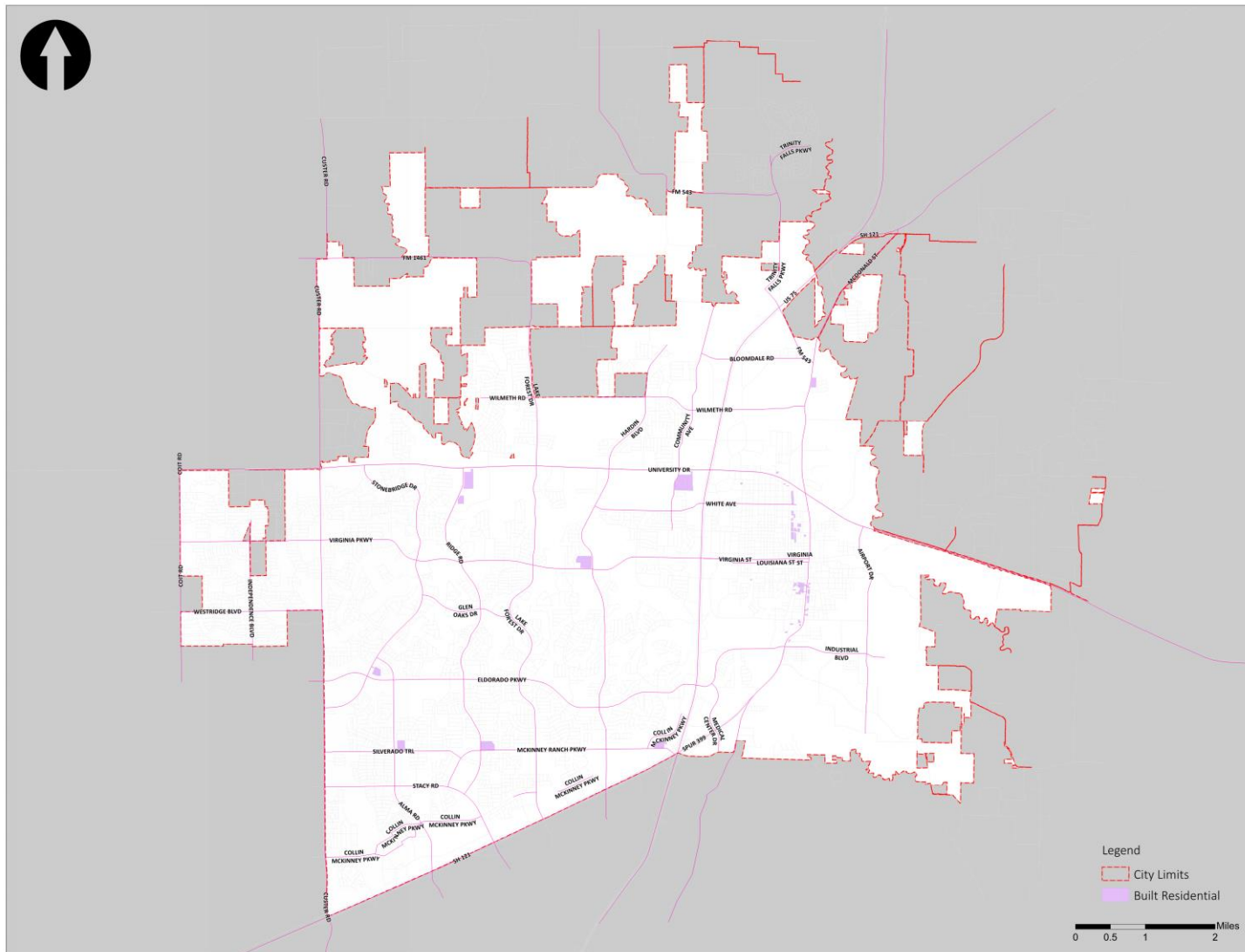
Type Use	AG	NC	BN	BG	C	SO	RO	C1	C2	C3	LI	HI
Residential Uses												
Multiple family dwelling (apartment) (71)			P	P	P							
Multiple family dwelling, senior (senior apartment) (72)			P	P	P							
Single family dwelling (attached) (104)			P	S	P							
Single family dwelling (detached) (105)	P*	P	P	P	P							
Two-family dwelling (duplex) (119)		P	P	P	P							

- In 2014, new districts were adopted that limited residential uses to residential districts and did not include them in non-residential districts (as seen above)

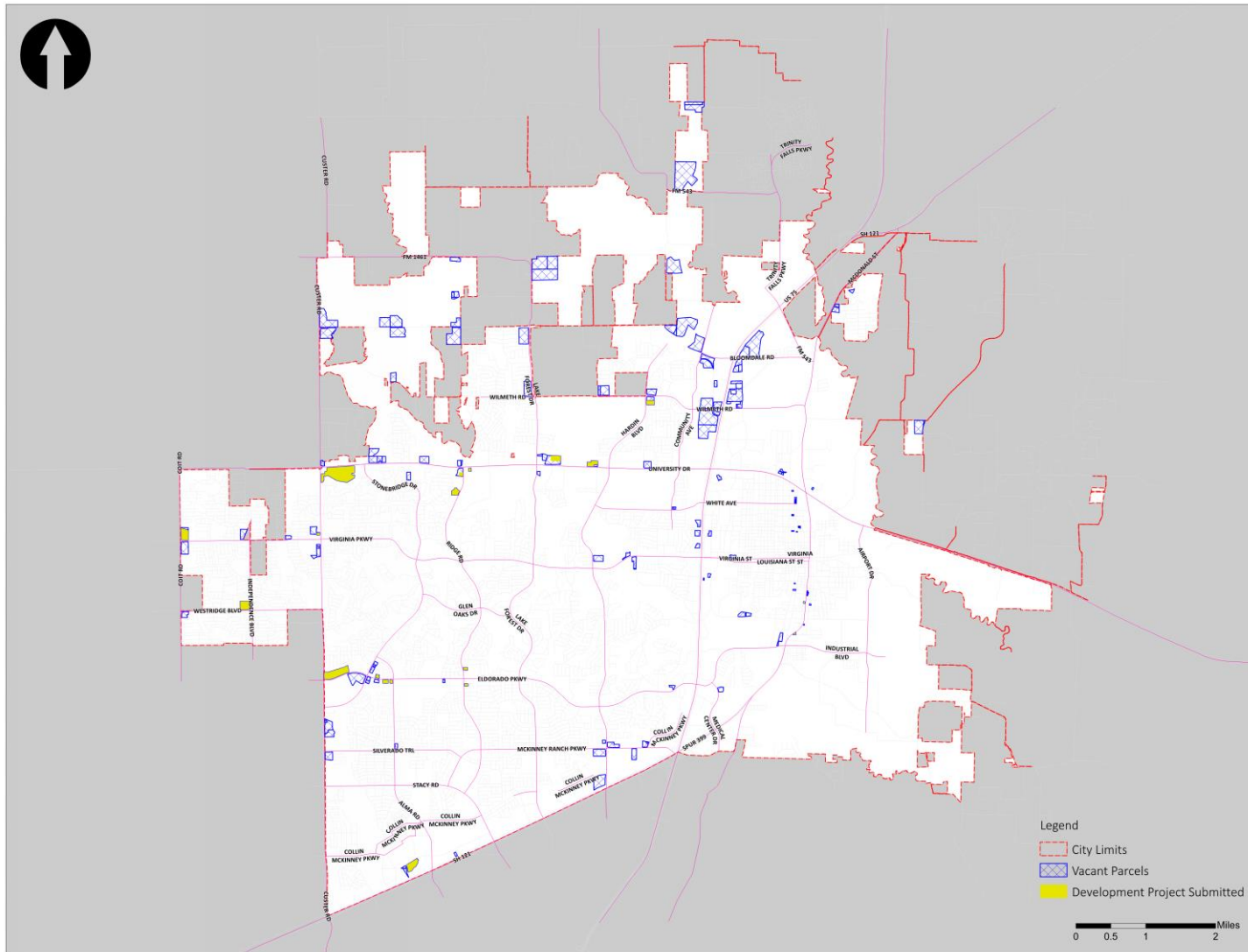
Residential in Non-Residential Districts Permitted



Built Residential in Non-Residential Districts



Vacant Non-Residential Parcels that Allow Residential Uses



Options Moving Forward for City Council to Consider

- Immediate modifications to the Zoning Ordinance
- Modifications to the Zoning Ordinance during Comp Plan Implementation
- Moratorium on specific uses until modifications to Zoning Ordinance are adopted
- Overlay District to limit uses within a specific area



18-474

Title: Consider/Discuss Property Tax Options for Residents Over Age 65 and the Disabled

SUPPORTING MATERIALS:

Presentation

FY19 Senior/Disabled Tax Exemption

Types of Exemptions

- **Over 65/Disabled Exemption**
 - Targeted
 - Changeable
 - Reviewed Yearly
- **Over 65/Disabled Tax Freeze**
 - Targeted
 - Permanent
- **Homestead Exemption**
 - All Homeowners
 - Places More Tax Burden on Businesses

Over 65 Tax Exemption

- Reduces the amount of taxable value eligible homeowners pay
- Current exemption \$60,000
- Current exemption equals \$324 in reduced taxes at current tax rate
- Exemption last increased in 2017
- For every \$5,000 increase in exemption, eligible homeowners will pay \$27 less in taxes at current tax rate
- For every \$5,000 increase in exemption, non-eligible homeowners will pay \$3.46 more in taxes at current tax rate

City of McKinney Over 65 Property Tax Exemption Increase FY19 Estimate

Current Number of Property Exemptions: 7,147
Current Over 65 Tax Exemption: \$60,000

FY19 Estimated Property Exemptions: 7,433

McKinney Population Makeup	FY10	FY18 Actual	% Change
Total Population	121,000	179,804	49%
Single Family Res (excludes Over 65)	32,973	47,773	45%
Over 65 Exemptions	3,816	7,147	87%
Total Percent of Over 65	10%	13%	

FY19 Estimated Impact						
Exemption Amount	\$60,000	\$65,000	\$70,000	\$75,000	\$80,000	\$85,000
Total Exempted Value	\$ 430,523,509	\$ 467,687,909	\$ 504,852,309	\$ 542,016,709	\$ 579,181,109	\$ 616,345,509
Tax Revenue Exempted	2,466,900	2,679,852	2,892,804	3,105,756	3,318,708	3,531,660
Increase in Exempted Revenue		212,952	425,904	638,856	851,808	1,064,760

FY19 Estimated Property Value: \$343,000

FY18 Estimated Property Value: \$324,000

Estimated Impact of Over 65 Freeze	FY18	FY19	FY20	FY21	FY22	FY23
Total Over 65 Value Current Year	\$ 2,549,477,840	\$ 2,784,029,801	\$ 3,040,160,543	\$ 3,319,855,313	\$ 3,556,229,011	\$ 3,809,432,517
Total Over 65 Value Previous Year + New	\$ 2,408,253,120	\$ 2,510,232,234	\$ 2,621,593,426	\$ 2,743,199,847	\$ 2,875,994,060	\$ 3,018,243,220
Value Exempted	141,224,720	273,797,568	418,567,117	576,655,466	680,234,951	791,189,296
Exempted Revenue at Current Rate	762,895	1,479,052	2,261,095	3,115,087	3,674,622	4,273,997

Preliminary Taxable Valuation

- **Existing Valuation**

- Preliminary Increase of 4.8% on Existing Property
 - Aggregate estimate – further breakdown to come from CCAD by July 25th

- **New Construction**

- Preliminary Addition of 5% in New Property
 - Total Preliminary Value of New Construction – \$983.6 Million
 - Aggregate estimate – further breakdown to come from CCAD by July 25th

- **2018 Average Homestead Market Value**

- Preliminary Average of \$343,710

- **Any Change to Current Exemption Must be Adopted by July 1**

Current Exemptions of Collin County Cities

	<u>Over 65/Disabled</u>	<u>Tax Freeze</u>	<u>Homestead</u>	<u>Tax Rate</u>
Allen	\$50,000	No	None	\$ 0.510000
Carrollton	\$60,000	No	20%	\$ 0.599700
Dallas	\$90,000	No	20%	\$ 0.780400
Frisco	\$80,000	No	7.5%	\$ 0.446600
Garland	\$51,000	No	8%	\$ 0.704600
McKinney	\$60,000	No	None	\$ 0.540199
Plano	\$40,000	Yes	20%	\$ 0.468600
Richardson	\$80,000	No	None	\$ 0.625160
Wylie	\$30,000	Yes	None	\$ 0.781000



18-475

Title: Architectural Program and Needs Assessment Study for a New Municipal Complex for the City of McKinney

SUPPORTING MATERIALS:

Presentation



**EFFICIENT
SERVICE**

NON TRADITIONAL

EMPLOYEE
COMRADERY

ART

FLEXIBLE COMMUNITY FOCAL POINT
COLLABORATIVE WORKSPACE
COMMUNITY SOURCE OF PRIDE

Goals of Study

- Determine space needs for population targets for McKinney with focus on:
 - Consolidation
 - Efficient Customer Service
 - Revitalization Opportunities
- Develop Conceptual Options for Municipal Complex

Basis of Study

- Departmental space needs for *population targets of :



172,000 - Current

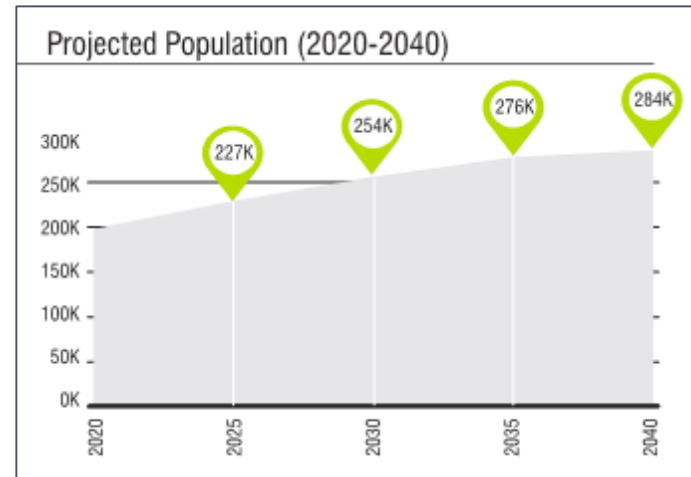


250,000 - Future



375,000 - Long-term

- Service Area (w/ETJ) = ~116 sq. miles



** Population targets provided by City Staff*

City Departments in Study

- City Manager's Office
- City Attorney
- City Secretary
- Council Chambers
- Communications/Marketing
- Human Resources
- Information Technology
- Housing & Community Development
- Parks Administration
- Finance
- Purchasing
- Utility Customer Operations
- Development Services
- Engineering
- Planning
- Building Inspection
- Code Services
- Municipal Court

Current Facilities – Owned by City

Facilities - Owned by City	Addresses	Square Footage
City Hall	222 N. Tennessee Street	22,500
Development Services	221 N. Tennessee Street	22,300
Carey Cox Park (Parks Admin Offices)	1611 N. Stonebridge Drive	5,422
TOTAL		50,222

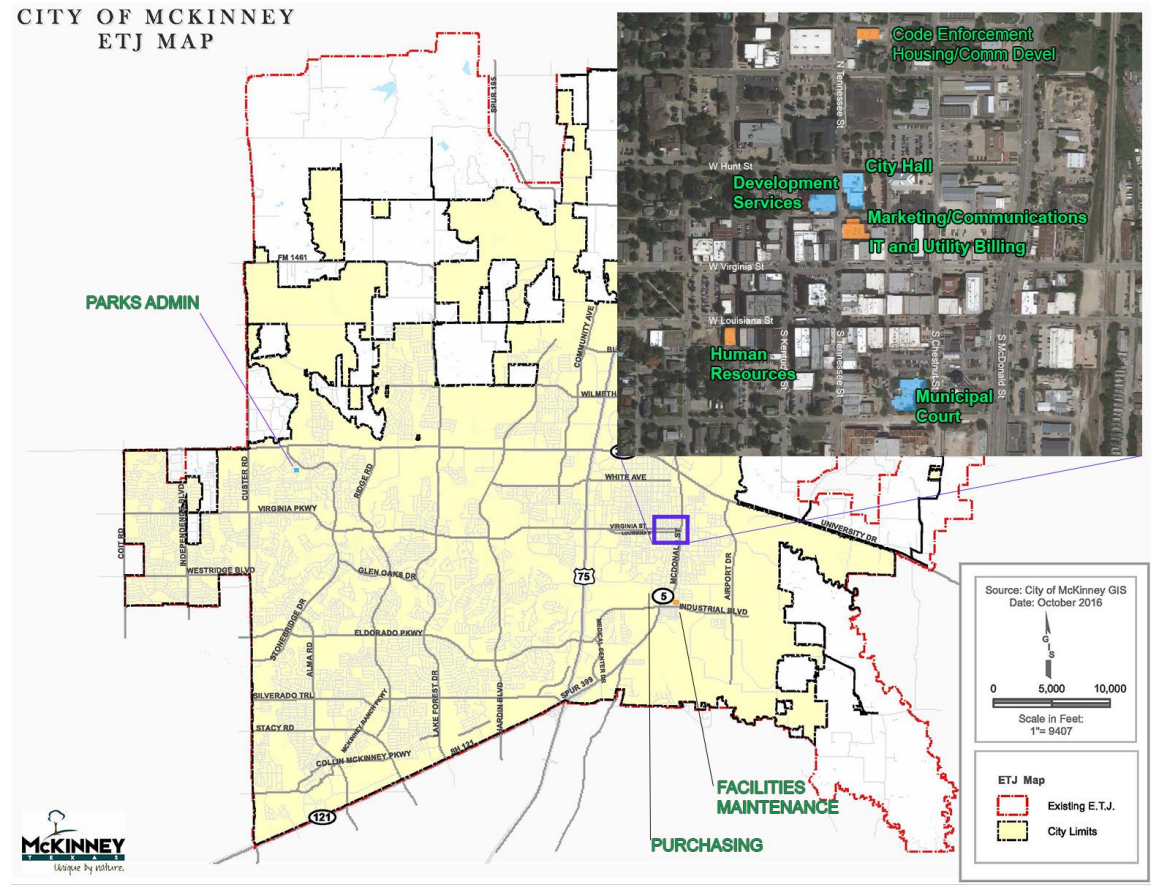
Facilities - Owned by City	Addresses	Square Footage
Municipal Courts	130 S. Chestnut Street	16,631
TOTAL		16,631

Current Facilities – Leased by City

Facilities - Leased by City	Addresses	Square Footage	Annual Rent
Marketing and Communications Leased Property	216 N. Tennessee Street	1,560	\$ 31,584
Human Resources	201/203 W. Louisiana Street	4,000	\$ 97,200
Code Enforcement	410 N. Tennessee Street	5,000	\$ 65,046
Housing and Community Development	406 N. Tennessee Street	2,000	\$ 26,019
IT / Utility Billing Facility Leased Property	210 N. Tennessee Street	16,940	\$ 320,400
Facilities Maintenance	115 B Industrial Boulevard	10,020	\$ 108,000
TOTAL		39,520	\$ 648,249

\$650,000 annual cost for leased space; does not include maintenance, triple-net (varies \$5-\$8 psf), utilities, etc.

Map of Facilities



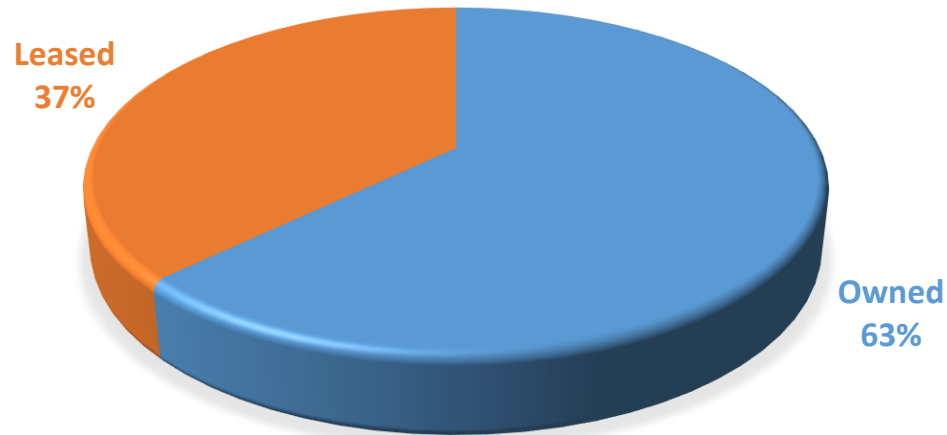
Map of Facilities



Summary – with Court

	SQUARE FOOTAGE
City Owned Facilities	66,853
City Leased Facilities	39,520
TOTAL SPACE – CURRENT	106,373

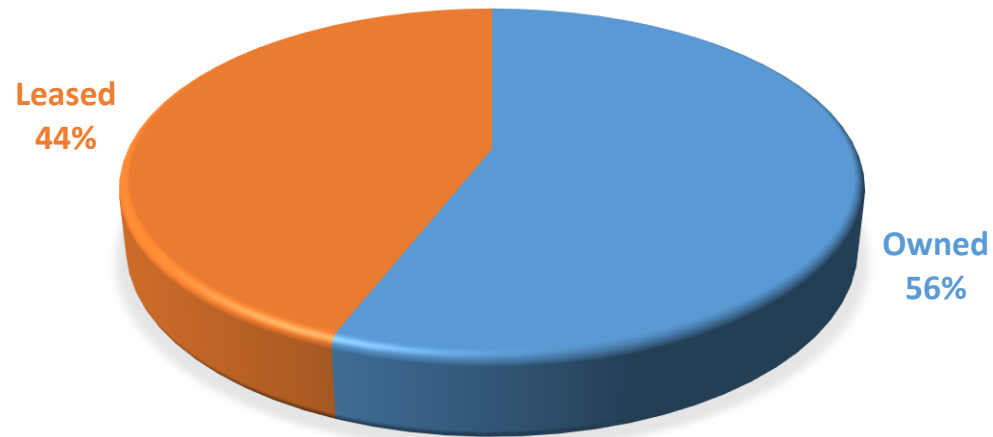
EXISTING



Summary – without Court

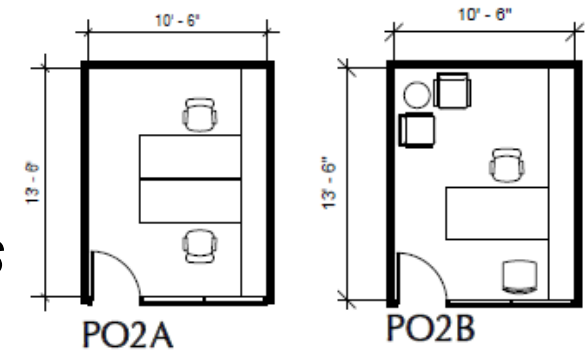
	SQUARE FOOTAGE
City Owned Facilities	50,222
City Leased Facilities	39,520
TOTAL SPACE – CURRENT	89,742

EXISTING



Factors Considered in Study

- *Technology advanced capabilities*
- *Storage reduction / paper-light*
- *Work areas responding to collaborative work trends*
 - *Standardize office and workstation sizes*
- *Business reference center (Library Master Plan)*
- *Centralize training spaces/break room*
- *Staff meeting/conference demands*
- *Large community meeting spaces*



Methodology

- Questionnaires completed by Staff
- Departmental meetings (3 times)
- Management review and direction
- Establish space standards
- Develop space program needs

Municipal Complex Master Plan 3 - Departmental Questionnaire

Department this form represents: Development Services

If you are in charge of more than one department with dissimilar functions please fill out a separate form for each department.

If you are having difficulty with this Pdf Form, please call Gina Irwin (972) 960-9970 or email girvin@bsw-architects.com with your concerns.

Please answer the following questions about yourself:

Name: Chris Cople

Title: Director of Development Services

Telephone Number: 972-569-1090 Fax: 972-346-9006

Email: _____

Current Location of this Department: Development Services Complex

ORGANIZATION CHART
Please insert below or attach a current org chart for the department(s) represented on this form. The org chart file can be sent separate from this form, if that is simpler.

```

graph TD
    Director[Director of Development Services] --> Building[Building Inspections/Building Official]
    Director --> Code[Code Compliance]
    Director --> Planning[Planning]
    Building --> Chief[Chief Bldg. Inspector]
    Building --> Senior[Senior Bldg. Inspector]
    Building --> Plumbing[Plumbing Inspectors]
    Building --> BuildingIns[Building Inspectors]
    Code --> Permit[Permit Technicians]
    Code --> Plans[Plans Examiners]
    Planning --> SeniorPlanner[Senior Planner]
    Planning --> Tech[Planning Technicians]
    
```

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Municipal Complex Master Plan 3 - Departmental Questionnaire

STAFFING

Total number of current staff in your department: 12

In the chart below, please list the position and number you expect to employ during the specific year indicated. In the last column, indicate the type of space that position will occupy. (i.e. office, cubicle, counter, open, or other.) If you need more space, please copy this page.

2017 Current	# in position	Future Positions No. in Positions				Comments
Position Title		2022	2027	2032	2037	
Director of Devel. Services	1	1	1	1	1	Office
Building Official	1	1	1	1	1	Office
Planning Director	0	0	1	1	1	Office
Senior Planner	1	1	2	2	3	Cubicle w/plan review area
Chief Building Official	1	1	1	2	2	Office
Sr. Building Inspector	1	1	2	2	3	open/cubicle
Bldg/Plumb Inspectors	3	4	7	8	10	open/cubicle
Plans Examiner	2	3	3	4	5	cubicle w/plan review area
Permit Tech	2	2	4	4	4	cubicle/front counter
Planner	0	1	2	2	3	cubicle w/plan review area
Admin Assistant	0	1	2	2	3	counter
TOTALS	12	16	26	29	36	

YOUR DEPARTMENT'S ACTIVITIES

1. Briefly, what is the purpose or mission of your department?
To provide professional planning, code compliance and inspection services to the citizens and development community, while safeguarding life and property.

2. Briefly describe the physical activities that happen in your department. What would a visitor see actually happening?
Assisting the public and contractors with permits, questions, etc. meeting with developers and potential businesses. Reviewing development and zoning plans.

3. What's the general condition of the department's space? Any mechanical/cosmetic issues?
Building was built in the 1930s. Water leaks, dated mechanical and plumbing, with some updates, but generally tired. Limited space.

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Staffing – Municipal Complex & Court

DRAFT DATA

	Current		Build-Out
	172,000	250,000	375,000
CITY HALL DEPARTMENTS	Total	Total	Total
City Manager	11	14	18
City Attorney	0	0	0
City Secretary	4	6	7
Financial Services	23	27	36
Purchasing	9	16	17
Utility Customer Operations	26	38	44
Communications-Marketing	8.5	14	16
Housing & Community Development	8	14	16
Human Resources	14.5	17.5	21
Information Technology	41	54	63
Development Services	7	14	17
Planning	16	21	21
Engineering	53	75	75
Building Inspection	31	40	38
Code Services	19.5	29	36
Parks & Recreation Admin	10	20	29
Total	281.5	399.5	454
Staff Per Capita	1.637	1.598	1.211

	Current		Build-Out
	172,000	250,000	375,000
MUNICIPAL COURT	Total	Total	Total
Municipal Court	20.5	31.5	57.5
Total	20.5	31.5	57.5
Staff Per Capita	0.119	0.126	0.153

* for Departments Studied

Example Department Space Program

City of McKinney									
Communications & Marketing									
Space Description	2017 Staff	Space Codes/Unit Sizes			PROJECTED SQUARE FOOTAGE NEEDS				
		{a}	Space Code	Unit Size	Unit Area NSF	population 250,000		population 375,000	
						{b}	{c}	{b}	{c}
						Qty. of Staff	Qty. of Space	Qty. of Staff	Qty. of Space
Communications & Marketing									
Waiting (4)				120		1	120	1	120
Director	1	PO4	13.5x21.5	290	1	1	290	1	290
Communication/Media Specialist	2	WS4	7x8	80	3	3	240	3	240
Web Coordinator	1	WS4	7x8	80	1	1	80	1	80
Graphic Designer II	1	WS4	7x8	80	2	2	160	2	160
							-		-
Staff Conference (16)			14x31	434		1	434	1	434
Work/Copy/Coffee			10x12	120		1	120	1	120
Files			10x13	130		1	130	1	130
(3+5) 4-drawer lats									
Supply/Storage			10x12	120		1	120	1	120
(4+4) Storage cabs=(7) 36" shelves									
Communication/Media Manager	1	PO3	10.5x13.5	142	2	2	284	2	284
shared conf. room			10.5x13.5	142		1	142	1	142
Comm. Coordinator		WS4	7x8	80	1	1	80	2	160
Studio				1,500		1	1,500	1	1,500
Control Room									
Video Producer	2.5	WS2	6x7	60	4	4		5	5
Contractor workspace in Studio		WS2	6x7	60		1		1	
Storage				200		1	200	1	200
Net Subtotal							3,900		3,980
25% Gross Circ. Factor							1,300		1,327
Total Gross Area [square footage]	8.5					14	5,200	16	5,307

Typical Formula is $a \times b = c$

Support spaces summary

- Atrium
- Lobby
- Council
- Café / Staff Break
- Staff / Public Meeting



Summary of Space Needs – City Hall

DRAFT DATA

City of McKinney

TOTAL - City Hall / Municipal Campus

	2017	Projected Square Footage Needs			
		population 250,000		population 375,000	
Space Description	Staff	Staff	Total Space	Staff	Total Space
Department Summary - City Hall					
Lobby/Community/Training Spaces	-		21,151		21,151
Council Chamber	-		6,051		6,051
City Manager's Office	8	11	5,832	14	6,505
Org. Development & Performance	3	3	666	4	771
City Attorney Suite			1,882		2,279
City Secretary	4	6	1,922	7	2,028
Records Storage/Vault			1,659		1,659
Communications & Marketing	8.5	14	5,200	16	5,307
Human Resources	14.5	17.5	4,447	21	4,885
Information Technology	41	54	12,475	63	13,489
Finance	23	27	5,999	36	6,976
Purchasing	8	14	4,497	14	4,497
Utility Customer Operations	26	38	4,131	44	4,404

	2017	Projected Square Footage Needs			
		population 250,000		population 375,000	
Space Description	Staff	Staff	Total Space	Staff	Total Space
Development Services	7	14	4,768	17	5,088
Engineering	42	60	9,580	57	9,530
Planning	16	21	5,622	21	5,622
Building Inspection	31	40	6,099	38	6,099
Code Services	19.5	29	4,423	36	4,959
Housing & Community Development	8	14	3,187	16	3,397
Parks Administration	10	20	5,496	29	6,731
Staff Support			4,938		5,076
Building Support			13,571		13,571
Net Subtotal	269.5		133,592		140,073
11% General Circ. Factor			16,511		17,312
8% Mech/Bldg. Env. Factor			11,617		12,180
Total		382.5	161,721	432.5	169,566

Summary of Space Needs – Municipal Court

DRAFT DATA

City of McKinney						
TOTAL - City Hall / Municipal Campus						
	2017	Projected Square Footage Needs				
		population 250,000		population 375,000		
Space Description	Staff	Staff	Total Space	Staff	Total Space	
Department Summary - Municipal Court						
Court Administration	20.5	31.5	12,369	57.5	15,781	
Courtrooms	-	-	11,661	-	16,165	
Net Subtotal	20.5		24,030		31,946	
11% General Circ. Factor			2,970		3,948	
8% Mech/Bldg. Env. Factor			2,090		2,778	
Total		31.5	29,089	57.5	38,672	

Projected Deficit – City Hall

Component	250,000 Staff	250,000 Space Needs	375,000 Staff	375,000 Space Needs
City Hall	382.5	161,721	432.5	169,566
<i>Current Space</i>		89,752		89,752
DEFICIT		-71, 969		-79,814

Projected Deficit – Court

Component	250,000 Staff	250,000 Space Needs	375,000 Staff	375,000 Space Needs
Municipal Court	31.5	29,089	57.5	38,672
<i>Current Space</i>		<i>16,631</i>		<i>16,631</i>
DEFICIT		-12,458		-22,041

Total Square Footage – Municipal Complex

DRAFT DATA

Component	250,000 Staff	250,000 Space Needs	375,000 Staff	375,000 Space Needs
City Hall	382.5	161,721	432.5	169,566
Municipal Court	31.5	29,089	57.5	38,672
TOTAL	414	190,810	490	208,238

Parking Summary

	STAFF	CITY	PUBLIC	TOTAL
City Hall Parking Subtotal	407	104	216	
<i>7% reduction</i>	28	0	0	
TOTAL – CITY HALL	379	104	216	699

Municipal Court Parking Needs	58	16	150	
<i>5% reduction</i>	3	0	0	
TOTAL - COURT	55	16	150	221

Subtotal each type	434	120	366	
TOTAL MUNICIPAL PARKING				920

Conceptual Overview – Premise for Site Requirements

- 169,566 SF City Hall stand-alone
 - 5 level structure
 - Parking for 699 requires ~244,650sf
 - Structured parking?
 - Reduction for on-street parking?
 - Plaza space ~ 40-50,000 sf
 - *Estimated site 6 to 10 acres*
- 38,672 SF Court stand-alone
 - 1 or 2 level structure
 - Parking for 221 requires ~77,350 sf
 - Estimated site ~3 to 4 acres

Next Steps

- Select Site
- Develop Concepts for Site and Building
 - City Hall Complex
- Develop Comprehensive Budgets
- Staff will advise on options for securing the delivery of city hall;
 - Decision by the council on which method can be made later.



Thank You



18-476

Title: Consider/Discuss the Creation of a Christmas Lighting Event at Gabe Nesbitt Community Park

SUPPORTING MATERIALS:

Presentation

HOLIDAY LIGHT DISPLAY CITY OF MCKINNEY

Parks and Recreation - Apex Centre



CREATING A CHRISTMAS EXPERIENCE

Extending the holiday celebrations, and expanding holiday traditions in the City of McKinney by adding more experiences for the citizens and surrounding communities to enjoy during the holiday season.

Promoting tourism and business development for our community.

Delivering a North Metroplex event so our community can enjoy additional holiday magic here at “home” verses driving to other cities.



EXAMPLES OF SIMILAR EVENTS

Vitruvian Lights in Addison





EXAMPLES OF SIMILAR EVENTS

Tour of Lights in Farmers Branch





EXAMPLES OF SIMILAR EVENTS

Prairie Lights in Grand Prairie



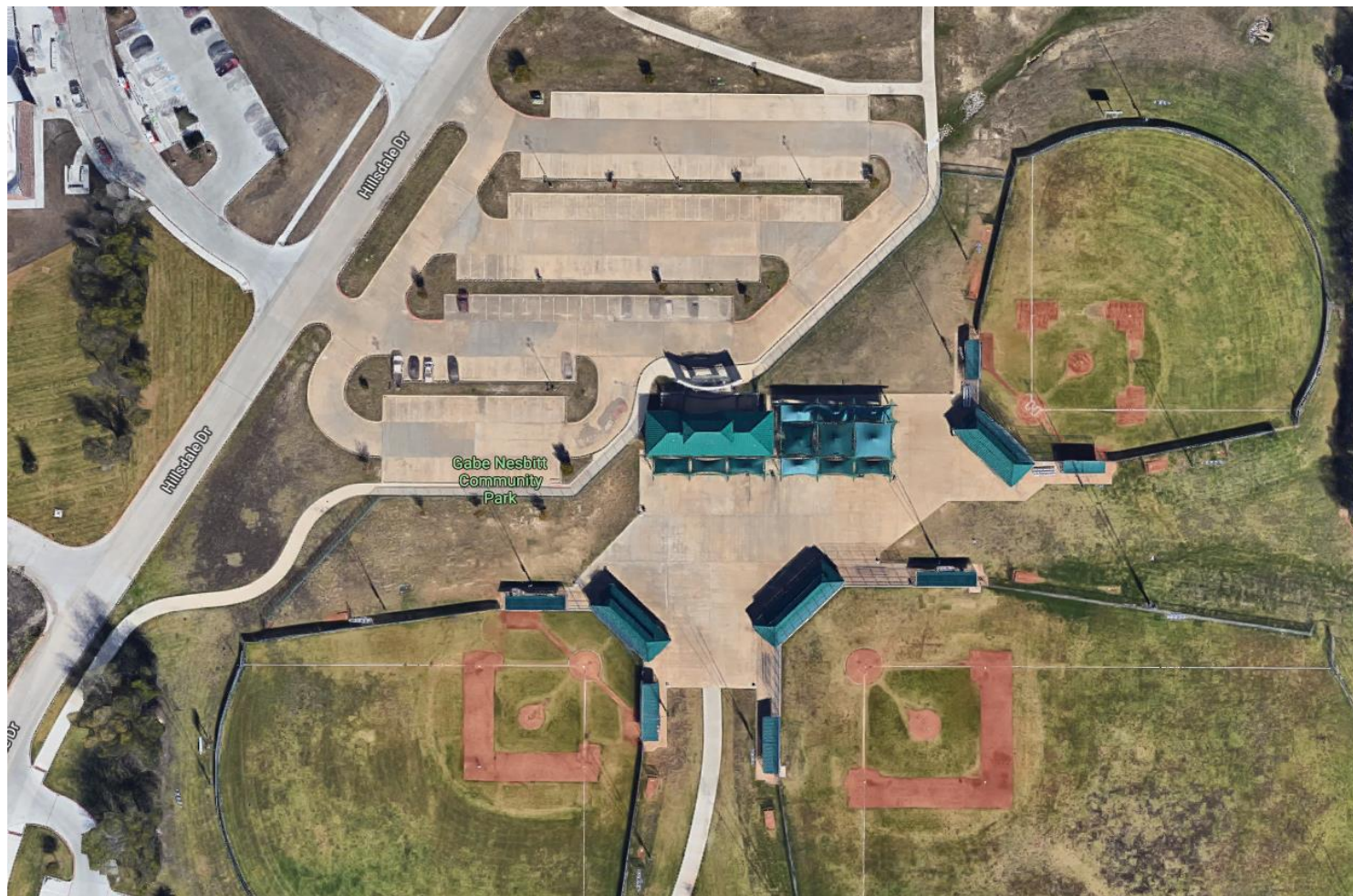


PROPOSED LOCATION





PROPOSED LOCATION





APEX CENTRE SCHOLARSHIP DEVELOPMENT

- * In 2017 The City of McKinney opened the Apex Centre
- * Facility mandated to be 100% Cost Recovery for Operations
- * During membership pricing discussions, both Parks & Recreation Advisory Board and City Council asked about funding for those in financial need
- * Development of a scholarship fund was discussed to serve this need



EXPENSES & STAFFING

Expenses

Light Display/mgmt.	\$200,000
Staff/Volunteers	\$8,000
Marketing	\$20,000
Misc	\$5,000



- Volunteers
- Apex Centre employees
- Partnerships

Total: \$233,000



CREATING REVENUE

Sponsorships and Grants

Reaching out to businesses in and around McKinney

Admission

Gate entry rates between \$8 - \$10 per person with group rate (15 or more) discount

Concessions

Vendor Booths/Food Trucks

Stocking Stuffer Lane (shops)
Decoration Creation (kids activities)
Reindeer Crossing (food trucks)

Santa Pictures

Santa's Christmas Cuties



MCDC GRANT APPLICATION

A grant application was submitted to the McKinney Community Development Corporation to request funds to assist with marketing the event.

A grant of \$5,500 was awarded





ADVERTISING FOR HOLIDAY LIGHT EVENT

- * Radio Advertising Pandora
- * Flyers - Distribute to City facilities, businesses and at Special Events
- * Movie Theaters
- * Newspaper Ads
- * Street Signage
- * Banners
- * Car Magnets
- * Promotional Items
- * Additional items -social media, email blasts, city eNews, program guides, park kiosks



VENDOR SELECTION

During April 2018, an RFP was executed to find a light provider for the event.

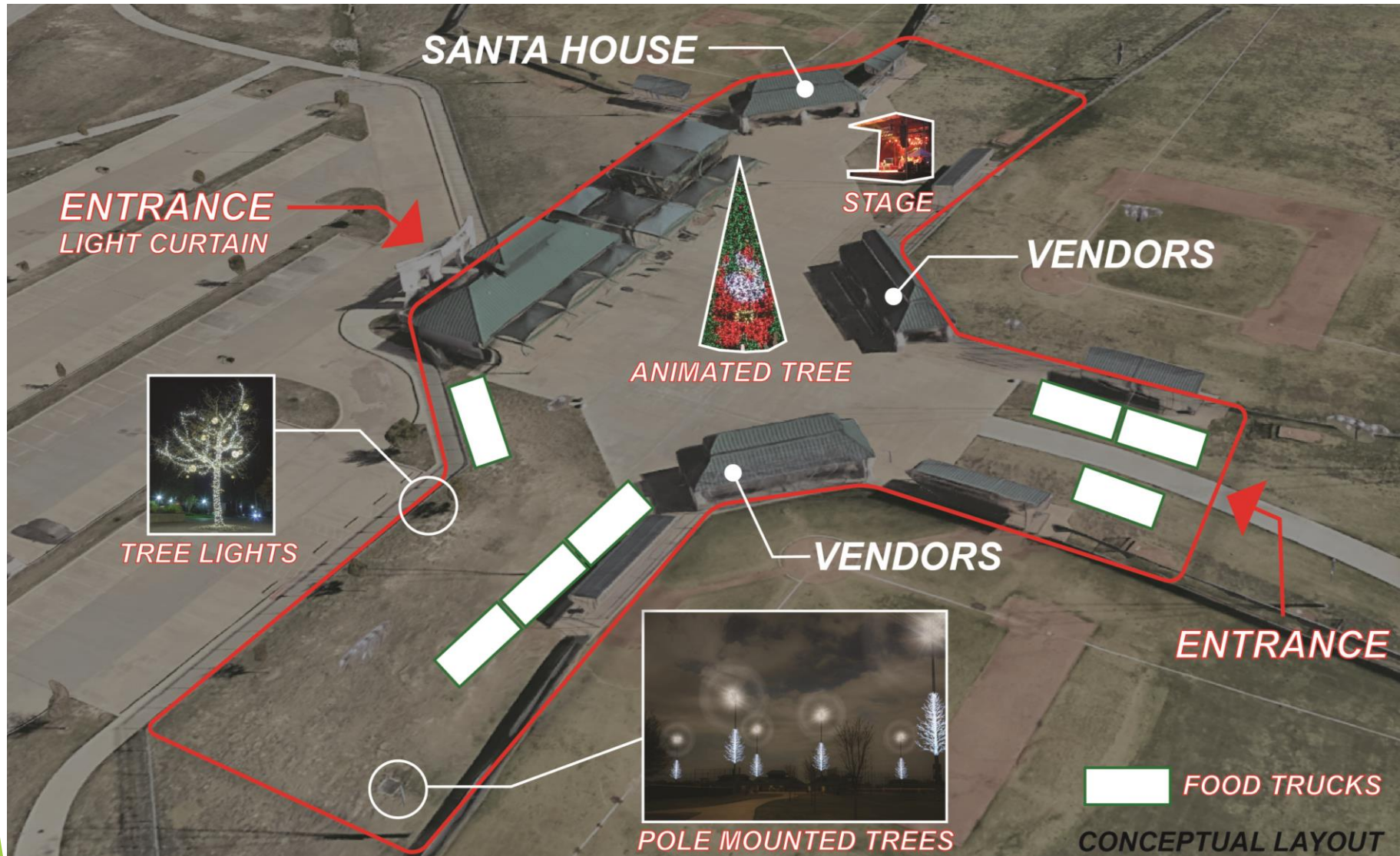
Four (4) vendors submitted responses.

A committee of four (4) city employees reviewed and rated the applicants.

The review team is recommending Premier Christmas to supply lights for the event.



CONCEPTUAL LAYOUT





CHRISTMAS TREE DISPLAY



40' Fully Animated Feature Tree

- Basic Animation and Music Programing Included
- Custom Program Content Available
- Additional Heights Available 30' - 100'

This is an enhanced version of a feature tree that allows for the creation of an experience that can be customized. The night would start with a tree lighting ceremony and animated show every 30 minutes throughout the night

<https://www.dropbox.com/s/k78qw45i49tjcw/S4i%2036ft%20Pixel%20Pine%20Dubai%202017.mp4?dl=0>

Business Logos On The Tree

<https://www.dropbox.com/s/5yfamygijzjbpg5/S4%20Lights%20Pixel%20Pine%20Scrolling%20Text%20and%20Logo%20Simulation.mp4?dl=0>



HOLIDAY LIGHT DISPLAY DETAILS

Proposed Dates - December 1 - 24, 2018

Location - Gabe Nesbitt Park

Time - 6:00 p.m. - 10:00 p.m. weekdays
6:00 p.m. - 12:00 a.m. weekends

Home for the Holidays - November 24 - 26, 2018

Believe 5K/10K - November 24, 2018

Rotary Club - Christmas Parade of Lights - December 8, 2018



PARTNERING WITH THE CITY

McKinney Parks and Recreation

McKinney Main Street

PSA

McKinney Community Development Corporation

McKinney Police and Emergency Management





18-477

Title: Discuss the City of McKinney's Explore McKinney Open Data Portal and online GIS Mapping Tools

SUPPORTING MATERIALS:

Open Data Presentation

McKinney City Council

Informational Series

Presented June 4, 2018



What is an Open Data Site?

It's a portal that:

- Hosts data that can be **freely accessed, explored and shared**
- Contains **spatial** and **Geographic Information System (GIS)** data in the form of **raw data, maps and tables**
- Provides **transparent** and **accessible** data





McKINNEY **OPEN DATA**

- Central location to host data
- Types of data accessible
 - **Interactive maps**
 - **Datasets**
 - **Printable PDF maps and atlases**
- Data is regularly updated



**Haripriya
Madabushi**

Supervisor
13 years



**Pedro
Alvarez**

Technician
1 ½ years



**Tonya
Fallis**

Analyst
1 ½ years



**Chanyalew
Girmay**

Programmer
2 years



**Parker
Jones**

Analyst
7 months



**Neil
Rose**

Analyst
5 years

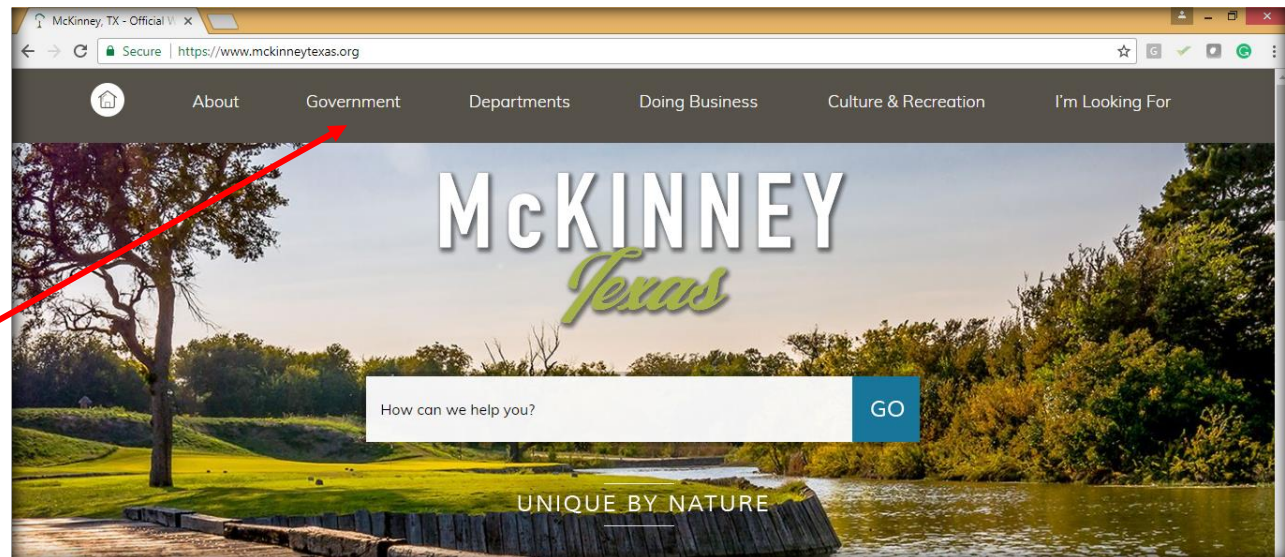
Explore McKinney GIS Project Team



Ways to navigate to the Explore McKinney portal

- Direct URL: www.mckinneytexas.org/opendata
- City of McKinney homepage: www.mckinneytexas.org

Click any of the top navigation buttons on the city's website and **click GIS Maps & Datasets** from the drop down menu





Community Awareness Campaign









- Introduce Explore McKinney through City at Work video
- Explore McKinney video <https://youtu.be/cXoAU4NR5I>
 - Share on social media
 - Feature in weekly e-newsletter
 - Post on the city's website
- Subject specific videos
 - Social media
 - Facebook
 - Twitter
 - E-newsletter
- Quarterly messaging
 - Social media
 - Facebook
 - Twitter
 - E-newsletter

Interactive maps:

- Maps with filters to show layers
- Commonly sought information from zoning, Council districts, restaurant scores to parks and trails
- 19 maps with more in development
- Can be used by anyone

Interactive Maps

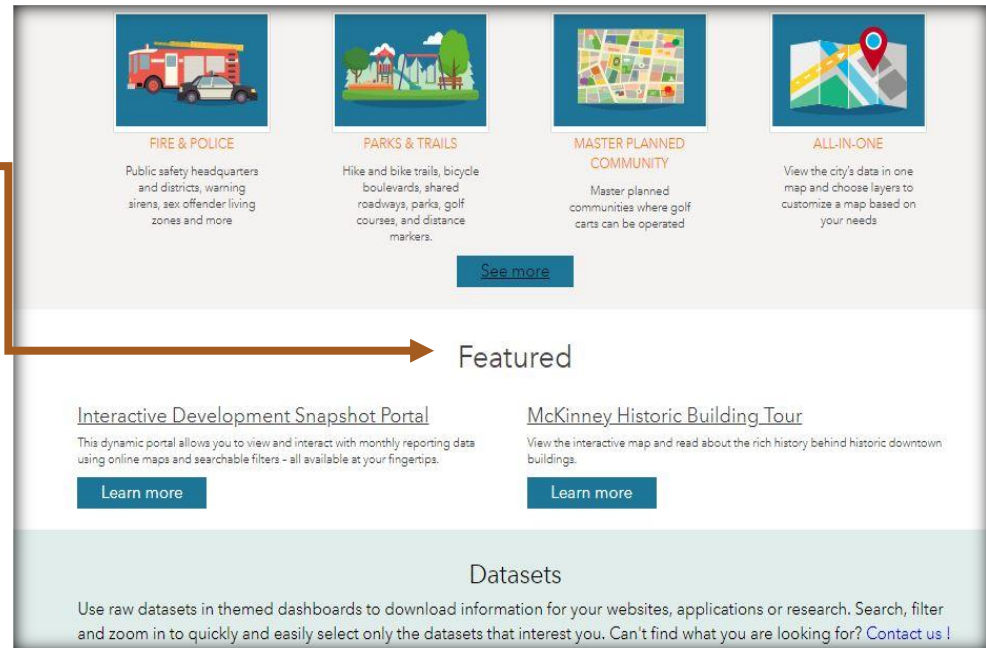
Use layered interactive maps to search every nook and cranny of McKinney: from zoning around your neighborhood to nearby parks, and hike and bike trails.

 <p>PLANNING RESOURCES</p> <p>Zoning districts and overlays, existing land uses, active development projects, and more.</p>	 <p>TRASH & RECYCLING</p> <p>Garbage collection zones by day of the week.</p>	 <p>RESTAURANT SCORES</p> <p>Inspection scores for food establishments.</p>	 <p>COUNCIL DISTRICTS</p> <p>Find your City Council representative.</p>
 <p>FIRE & POLICE</p> <p>Public safety headquarters and districts, warning sirens, sex offender living zones and more.</p>	 <p>PARKS & TRAILS</p> <p>Hike and bike trails, bicycle boulevards, shared roadways, parks, golf courses, and distance.</p>	 <p>MASTER PLANNED COMMUNITY</p> <p>Master planned communities where golf carts can be operated.</p>	 <p>ALL-IN-ONE</p> <p>View the city's data in one map and choose layers to customize a map based on your needs.</p>

www.mckinneytexas.org/opendata

Featured:

- Highlights maps or datasets that are new or have had significant updates



The screenshot displays the Explore McKinney website interface. At the top, there are four featured map categories, each with an icon and a brief description:

- FIRE & POLICE**: Public safety headquarters and districts, warning sirens, sex offender living zones and more.
- PARKS & TRAILS**: Hike and bike trails, bicycle boulevards, shared roadways, parks, golf courses, and distance markers.
- MASTER PLANNED COMMUNITY**: Master planned communities where golf carts can be operated.
- ALL-IN-ONE**: View the city's data in one map and choose layers to customize a map based on your needs.

Below these categories is a "See more" button. The "Featured" section highlights two specific resources:

- Interactive Development Snapshot Portal**: This dynamic portal allows you to view and interact with monthly reporting data using online maps and searchable filters - all available at your fingertips. (Learn more)
- McKinney Historic Building Tour**: View the interactive map and read about the rich history behind historic downtown buildings. (Learn more)









The "Datasets" section is located at the bottom, with the text: "Use raw datasets in themed dashboards to download information for your websites, applications or research. Search, filter and zoom in to quickly and easily select only the datasets that interest you. Can't find what you are looking for? [Contact us !](#)"

Datasets:

- Raw data in themed dashboards
- Downloadable in various formats
- Filtered and searchable
- Used for specific purposes like websites, applications or for research
- Requires some knowledge on how to use and interpret the data

Datasets

Use raw datasets in themed dashboards to download information for your websites, applications or research. Search, filter and zoom in to quickly and easily select only the datasets that interest you. Can't find what you are looking for? Contact us!

 <p>PLANNING & ZONING: View development projects, zoning districts, subdivisions and more.</p>	 <p>ADDRESSES & BOUNDARIES: Explore the city's ETJ, Council Districts, waste collection zones, zip codes and more.</p>	 <p>SCHOOLS: View schools, school boundaries and school speed zones.</p>	 <p>ENGINEERING: Explore Capital Improvement Projects, Control Points and ten-foot contour lines.</p>
 <p>PUBLIC SAFETY: Police and fire information, street lights, permitted hunting areas and more.</p>	 <p>PARKS & RECREATION: Parks, hike and bike trails, golf courses and park structures.</p>	 <p>TRANSPORTATION: Thoroughfare plan, bicycle boulevards, traffic volumes and railroad crossings.</p>	 <p>ALL OTHER DATA: Polling locations, hospitals, city facilities, electric providers, water bodies, museums and more.</p>











Printable PDF Maps & Atlases:

- Static
- Downloadable and printable
- Can be used by anyone

Datasets

Use raw datasets in themed dashboards to download information for your websites, applications or research. Search, filter and zoom in to quickly and easily select only the datasets that interest you. Can't find what you are looking for? [Contact us!](#)

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Printable PDF Maps & Atlases

PDF Maps and atlases depict commonly-requested information. These maps and atlases can be easily printed for personal use.