



CITY OF MCKINNEY, TEXAS

Agenda City Council Work Session

Friday, August 10, 2018

8:30 AM

Council Chambers
222 N. Tennessee Street
McKinney, TX 75069

BUDGET RETREAT

CALL TO ORDER

WORK SESSION ITEMS

18-676 [Budget Work Session](#)

EXECUTIVE SESSION

In Accordance with the Texas Government Code:

A. Section 551.071 (2). Consultation with City Attorney on any Work Session, Special or Regular Session A. Section 551.071(2) Consultations with Attorney on any Work Session, Special Session, or Regular Session agenda item requiring confidential attorney/client advice necessitated by the deliberation or discussion of said items (as needed)

ACTION ON EXECUTIVE SESSION

ADJOURN

Posted in accordance with the Texas Government Code, Chapter 551, on the 7th day of August, 2018 at or before 8:30 a.m.

Empress Drane
City Secretary

In accordance with the Americans with Disabilities Act, it is the policy of the City of McKinney to offer its public programs, services, and meetings in a manner that is readily accessible to everyone, including individuals with disabilities. If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodation, please contact the ADA Coordinator at least 48 hours in advance of the event. Phone 972-547-2694 or email contact-adacompliance@mckinneytexas.org. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility. ADA grievances may also be directed to the ADA Coordinator or filed online at <http://www.mckinneytexas.org/ada>.



18-676

TITLE: Budget Work Session

COUNCIL GOAL: Financially Sound Government
(4A: Provide Funding and Organizational Framework to Ensure Continual Economic Improvements)

MEETING DATE: August 10, 2018

DEPARTMENT: Financial Services

CONTACT: Mark Holloway, Chief Financial Officer

RECOMMENDED CITY COUNCIL ACTION:

- Discuss budget and tax rate

ITEM SUMMARY:

- Items to be discussed
 - General Fund Revenues
 - General Fund Expenditures
 - Property Tax Rate
 - Water/Wastewater Fund
 - Other Major Funds

BACKGROUND INFORMATION:

- N/A

SPECIAL CONSIDERATIONS:

- Upcoming Events
 - August 21st - First Public Hearing on Tax Rate
 - September 4th - First Public Hearing on Budget and Second Public Hearing on Tax Rate
 - September 17th - Adopt Budget, Tax Rate and Fee/Rate Changes
 - October 1st - New fiscal year begins

FINANCIAL SUMMARY: None.

SUPPORTING MATERIALS: