

## **Economic Impact - Analysis of Potential Property Rezoning**

**Project Description:** 

## Silverado Estates (10-118Z)

Existing Zoning Proposed Zoning

"PD" for Single Family and Office Uses and "REC" "PD" for Single Family Uses and "REC"

Existing	Proposed	
Zoning	Zoning	Difference

SF RESIDENTIAL TAXABLE VALUE	\$56,985,750	\$71,212,950	\$14,227,200
NON-RES TAXABLE VALUE (MF Include	\$24,402,893	\$0	-\$24,402,893
TOTAL TAXABLE VALUE	\$81,388,643	\$71,212,950	-\$10,175,693
ANNUAL CITY REVENUE	\$633,539	\$601,191	-\$32,348
COST OF SERVICE (EXPANSION)	\$426,884	\$402,291	-\$24,594
COST OF SERVICE (FULL COST)	\$622,694	\$586,820	-\$35,875
TRAFFIC GENERATION	3,676.67	2,752.33	-924
POPULATION	759.81	949.51	190

# **COST BENEFIT ANALYSIS:** INCLUDES PROPERTY, SALES TAX, FEES

EXPANSION METHOD			
Commercial	\$47,491	\$0	-\$47,491
Residential	\$159,164	\$198,901	\$39,737
NET COST/BENEFIT (EXPANSION)	\$206,655	\$198,901	-\$7,754
FULL COST METHOD			
Commercial	-\$656	\$0	\$656
Residential	\$11,500	\$14,372	\$2,871
NET COST/BENEFIT (FULLY LOADED			
COST)	<b>\$10,845</b>	<mark>\$14,372</mark>	\$3,527

# **INPUT SHEET**

# Alternate A

LAND USE CATEGORY	ZONED ACRES
Residential	LONED NORED
Single Family	]
SF Estate	
SF Suburban	66.65
SF Mid Density	
Total Single Family	66.65

#### COMMERCIAL

Multi-Family	
MF Suburban	
MF High Density	
MF Urban	
Total Multi-family	0

Office	
Office Traditional	16.64
Office Campus	
Office 3-4	
Office 5-6	
Office Urban Mixed Use	
Total Office	16.64

Retail	]
Retail Traditional	
Retail Urban Mixed Use	
Total Retail	0

Industrial	
Industrial Mfg	
Industrial Distribution	
Total Industrial	0

# Alternate B

LAND USE CATEGORY	ZONED ACRES
Residential	
Single Family	]
SF Estate	
SF Suburban	83.29
SF Mid Density	
Total Single Family	83.29

٦

Multi-Family	
MF Suburban	
MF High Density	
MF Urban	0
Total Multi-family	0

Office	
Office Traditional	
Office Campus	
Office 3-4	
Office 5-6	0
Office Urban Mixed Use	0
Total Office	0

Retail	
Retail Traditional	
Retail Urban Mixed Use	0
Total Retail	0

Industrial	]
Industrial Mfg	0
Industrial Distribution	0
Total Industrial	0

### TAXABLE VALUE COMPARISON

#### EXISTING ZONING

		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential		-										
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	66.65	N/A	N/A	3.80	253.27	\$225,000	\$56,985,750	100%	\$56,985,750		N/A	\$56,985,750
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	66.65	N/A	N/A						\$56,985,750		N/A	\$56,985,750
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	0.00	\$3.00	\$0.00	24.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	0.00		\$0.00		0.00		\$0		\$0		N/A	\$0
Office												
Office Traditional	16.64	\$7.00	\$5,073,868.80	0.25	181,209.60	\$100	\$18,120,960	80%	\$14,496,768	\$8000/emp	\$4,832,256	\$24,402,893
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 5-6	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	1.42	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Total Office	16.64		\$5,073,868.80		181,209.60		\$18,120,960		\$14,496,768		\$4,832,256	\$24,402,893
Retail												
Retail Traditional	0.00	\$8.00	\$0.00	0.25	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
Industrial												
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	0.00	\$2.50	\$0.00	0.50	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Total Industrial	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
		•									TOTAL	\$81,388,643

		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential												
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	83.29	N/A	N/A	3.80	316.50	\$225,000	\$71,212,950	100%	\$71,212,950		N/A	\$71,212,950
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	83.29	N/A	N/A						\$71,212,950		N/A	\$71,212,950
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	0.00	\$3.00	\$0.00	24.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	0.00		\$0.00		0.00		\$0		\$0		N/A	\$0
Office												
Office Traditional	0.00	\$7.00	\$0.00	0.25	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 5-6	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	1.42	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Total Office	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
Retail												
Retail Traditional	0.00	\$8.00	\$0.00	0.25	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
Industrial												
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	0.00	\$2.50	\$0.00	0.50	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Total Industrial	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0

TOTAL \$71,212,950 TOTAL CHANGE -\$10,175,693

### TAXABLE VALUE COMPARISON

#### EXISTING ZONING

		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential												
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	66.65	N/A	N/A	3.80	253.27	\$225,000	\$56,985,750	100%	\$56,985,750		N/A	\$56,985,750
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	66.65	N/A	N/A						\$56,985,750		N/A	\$56,985,750
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	0.00	\$3.00	\$0.00	24.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	0.00		\$0.00		0.00		\$0		\$0		N/A	\$0
Office												
Office Traditional	16.64	\$7.00	\$5,073,868.80	0.25	181,209.60	\$100	\$18,120,960	80%	\$14,496,768	\$8000/emp	\$4,832,256	\$24,402,893
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 5-6	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	1.42	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Total Office	16.64		\$5,073,868.80		181,209.60		\$18,120,960		\$14,496,768		\$4,832,256	\$24,402,893
Retail												
Retail Traditional	0.00	\$8.00	\$0.00	0.25	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
Industrial												
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	0.00	\$2.50	\$0.00	0.50	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Total Industrial	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
		•			•						TOTAL	\$81,388,643

		Land						% of Cost				Added Taxable
	Zoned	Value	Added Land	DUA or	Added Units or	Cost Per Unit		as	Added Taxable	BPP Valued		Value of Build
	Acres	PSF	Value	FAR	SF	or SF	Const. Cost	Taxable	Building Value	Calculated	Added BPP Value	Out
Residential												
Single Family												
SF Estate	0.00	N/A	N/A	1.00	0.00	\$400,000	\$0	100%	\$0		N/A	\$0
SF Suburban	83.29	N/A	N/A	3.80	316.50	\$225,000	\$71,212,950	100%	\$71,212,950		N/A	\$71,212,950
SF Mid Density	0.00	N/A	N/A	8.50	0.00	\$140,000	\$0	100%	\$0		N/A	\$0
Total Single Family	83.29	N/A	N/A						\$71,212,950		N/A	\$71,212,950
COMMERCIAL												
Multi-Family												
MF Suburban	0.00	\$3.00	\$0.00	17.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF High Density	0.00	\$3.00	\$0.00	24.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
MF Urban	0.00	\$3.00	\$0.00	40.00	0.00	\$60,000	\$0	85%	\$0		N/A	\$0
Total Multi-family	0.00		\$0.00		0.00		\$0		\$0		N/A	\$0
Office												
Office Traditional	0.00	\$7.00	\$0.00	0.25	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Campus	0.00	\$7.00	\$0.00	0.16	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 3-4	0.00	\$7.00	\$0.00	0.46	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office 5-6	0.00	\$7.00	\$0.00	0.75	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Office Urban Mixed Use	0.00	\$7.00	\$0.00	1.42	0.00	\$100	\$0	80%	\$0	\$8000/emp	\$0	\$0
Total Office	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
Retail												
Retail Traditional	0.00	\$8.00	\$0.00	0.25	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Retail Urban Mixed Use	0.00	\$8.00	\$0.00	1.42	0.00	\$75	\$0	80%	\$0	\$11/ SF	\$0	\$0
Total Retail	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0
Industrial												
Industrial Mfg	0.00	\$2.50	\$0.00	0.38	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Industrial Distribution	0.00	\$2.50	\$0.00	0.50	0.00	\$35	\$0	80%	\$0	\$35/ SF	\$0	\$0
Total Industrial	0.00		\$0.00		0.00		\$0		\$0		\$0	\$0

TOTAL \$71,212,950 TOTAL CHANGE -\$10,175,693

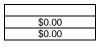


\$0.00
\$337,925.50
\$0.00

\$0.00
\$0.00
\$0.00

\$144,709.15
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00	
\$0.00	



\$482,634.65



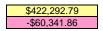
	\$0.00	
\$4	22,292.79	
	\$0.00	

\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00	
\$0.00	

\$0.00	
\$0.00	



# TAXABLE VALUE COMPARISON

## **EXISTING ZONING**

	Zoned	Consumers Per				
	Acres	Acre	Expansion PSC	Full PSC	Expansion Cost	Full Cost
Residential						
Single Family						
SF Estate	0.00	3	\$460.00	\$671.00	\$0	\$0
SF Suburban	66.65	10.5	\$460.00	\$671.00	\$321,920	\$469,583
SF Mid Density	0.00	20.4	\$460.00	\$671.00	\$0	\$0
Total Single Family	66.65					
COMMERCIAL						
Multi-Family		]				
MF Suburban	0.00	30.6	\$460.00	\$671.00	\$0	\$0
MF High Density	0.00	43.2	\$460.00	\$671.00	\$0	\$0
MF Urban	0.00	72	\$460.00	\$671.00	\$0 \$0	\$0
Total Multi-family	0.00		<b>\$</b> 100100	<i><b>Q</b></i> <b>OOOOOOOOOOOOO</b>	ψũ	ψũ
2		1				
Office		]				
Office Traditional	16.64	13.713	\$460.00	\$671.00	\$104,965	\$153,112
Office Campus	0.00	8.778	\$460.00	\$671.00	\$0	\$0
Office 3-4	0.00	25.242	\$460.00	\$671.00	\$0	\$0
Office 5-6	0.00	42.693	\$460.00	\$671.00	\$0	\$0
Office Urban Mixed Use	0.00	86.604	\$460.00	\$671.00	\$0	\$0
Total Office	16.64					
Retail		1				
Retail Traditional	0.00	8.232	\$460.00	\$671.00	\$0	\$0
Retail Urban Mixed Use	0.00	46.767	\$460.00	\$671.00	\$0 \$0	\$0 \$0
Total Retail	0.00		φ100.00	φ07 1.00	ΨŬ	ΨΟ
		J				
Industrial		]				
Industrial Mfg	0.00	1.617	\$460.00	\$671.00	\$0	\$0
Industrial Distribution	0.00	2.142	\$460.00	\$671.00	\$0	\$0
Total Industrial	0.00					
		-				
Fotal Cost					\$426,884	\$622,694

FROFUSED ZUNING			1		- <u>1</u>	
	Zoned	Consumers Per				
	Acres	Acre	Expansion PSC	Full PSC	Expansion Cost	Full Cost
Residential						
Single Family						
SF Estate	0.00	3	\$460.00	\$671.00	\$0	\$0
SF Suburban	83.29	10.5	\$460.00	\$671.00	\$402,291	\$586,820
SF Mid Density	0.00	20.4	\$460.00	\$671.00	\$0	\$0
Total Single Family	83.29					
COMMERCIAL	1					
Multi-Family			• · · · · · ·	<b>•</b> • - • • • •	• •	••
MF Suburban	0.00	30.6	\$460.00	\$671.00	\$0	\$0
MF High Density	0.00	43.2	\$460.00	\$671.00	\$0	\$0
MF Urban	0.00	72	\$460.00	\$671.00	\$0	\$0
Total Multi-family	0.00					
	1	1				
Office						
Office Traditional	0.00	13.713	\$460.00	\$671.00	\$0	\$0
Office Campus	0.00	8.778	\$460.00	\$671.00	\$0	\$0
Office 3-4	0.00	25.242	\$460.00	\$671.00	\$0	\$0
Office 5-6	0.00	42.693	\$460.00	\$671.00	\$0	\$0
Office Urban Mixed Use	0.00	86.604	\$460.00	\$671.00	\$0	\$0
Total Office	0.00					
		1				
Retail			<b>•</b> • • • • •	<b>.</b>	<b>.</b> -	• -
Retail Traditional	0.00	8.232	\$460.00	\$671.00	\$0	\$0
Retail Urban Mixed Use	0.00	46.767	\$460.00	\$671.00	\$0	\$0
Total Retail	0.00					
	1	I				
Industrial			<b>A</b> ( <b>A A A A</b>	<b>*</b>	<b>*</b> •	<b>^</b>
Industrial Mfg	0.00	1.617	\$460.00	\$671.00	\$0	\$0
Industrial Distribution	0.00	2.142	\$460.00	\$671.00	\$0	\$0
Total Industrial	0.00					
<b>T</b> ( ) <b>O</b> (					<b>0</b> 100 551	<b>A</b> =0.0
Total Cost					\$402,291	\$586,820
					<b>MO4 FO4</b>	<b>#05 075</b>
					-\$24,594	-\$35,875

# **EXISTING ZONING**

			Sales Tax		
		Taxes and	Potential/	Total Revenue	Total Annual
	Zoned Acres	Fees/ Acre	Acre	Potential/ Acre	City Revenue
Residential	201100 / 10100	1 000/ / 1010	71010		
Single Family					
SF Estate	0.00	\$2,542.80	\$480.00	\$3,022.80	\$0
SF Suburban	66.65	\$5,770.05	\$1,448.00	\$7,218.05	\$481,083
SF Mid Density	0.00	\$6,438.87	\$1,601.60	\$8,040.47	\$0 \$0
Total Single Family	66.65	φο, 100.07	φ1,001.00	<i>\\</i> 0,010.17	\$481,083
					residential
					residential
COMMERCIAL					
Multi-Family					
MF Suburban	0.00	\$5,745.00	\$1,468.32	\$7,213.32	\$0
MF High Density	0.00	\$9,062.39	\$2,419.68	\$11,482.07	\$0
MF Urban	0.00	\$12,026.92	\$3,264.00	\$15,290.92	\$0
Total Multi-family	0.00	<i> </i>	<i>\$0,20.100</i>	¢:0,200102	\$0
	1				÷ •
Office					
Office Traditional	16.64	\$9,162.02		\$9,162.02	\$152,456
Office Campus	0.00	\$6,417.06		\$6,417.06	\$0
Office 3-4	0.00	\$15,556.20		\$15,556.20	\$0
Office 5-6	0.00	\$22,863.82		\$22,863.82	\$0
Office Urban Mixed Use	0.00	\$46,892.63		\$46,892.63	\$0
Total Office	16.64				
					\$152,456
					\$152,456
					\$152,456
Retail					\$152,456
Retail Retail Traditional	0.00	\$26,756.49		\$26,756.49	\$152,456 \$0
		\$26,756.49 \$112,590.12		\$26,756.49 \$112,590.12	
	0.00	. ,			\$0
Retail Traditional Retail Urban Mixed Use	0.00	. ,			\$0 \$0
Retail Traditional Retail Urban Mixed Use	0.00	. ,			\$0 \$0
Retail Traditional Retail Urban Mixed Use Total Retail	0.00	. ,			\$0 \$0
Retail Traditional Retail Urban Mixed Use	0.00	. ,			\$0 \$0
Retail Traditional Retail Urban Mixed Use <b>Total Retail</b> Industrial	0.00 0.00 0.00	\$112,590.12		\$112,590.12	\$0 \$0 \$0

\$481,083

				TOTAL	\$633,539	
					commercial	\$152,456
PROPOSED ZONING	ì					
			Sales Tax			
		Taxes and	Potential/	Total Revenue		
	Zoned Acres	Fees/ Acre	Acre	Potential/ Acre		
Residential						
Single Family						
SF Estate	0.00	\$2,542.80	\$480.00	\$3,022.80	\$0	
SF Suburban	83.29	\$5,770.05	\$1,448.00	\$7,218.05	\$601,191	
SF Mid Density	0.00	\$6,438.87	\$1,601.60	\$8,040.47	\$0	
Total Single Family	83.29				\$601,191	
					residential	\$601,191
COMMERCIAL						
Multi-Family						
MF Suburban	0.00	\$5,745.00	\$1,468.32	\$7,213.32	\$0	
MF High Density	0.00	\$9,062.39	\$2,419.68	\$11,482.07	\$0	
MF Urban	0.00	\$12,026.92	\$3,264.00	\$15,290.92	\$0	
Total Multi-family	0.00				\$0	
	•					
Office						
Office Traditional	0.00	\$9,162.02		\$9,162.02	\$0	
Office Campus	0.00	\$6,417.06		\$6,417.06		
Office 3-4	0.00	\$15,556.20		\$15,556.20		
Office 5-6	0.00	\$22,863.82		\$22,863.82		
Office Urban Mixed Use	0.00	\$46,892.63		\$46,892.63		
Total Office	0.00	. ,		. ,	\$0	
					<b>,</b> -	
Retail						
Retail Traditional	0.00	\$26,756.49		\$26,756.49	\$0	
Retail Urban Mixed Use	0.00	\$112,590.12		\$112,590.12		
Total Retail	0.00	, <b></b>		÷••==,••••••	\$0 \$0	
		I			÷-	
Industrial						
Industrial Mfg	0.00	\$7,360.28		\$7,360.28	\$0	
Industrial Distribution	0.00	\$9,270.38		\$9,270.38		
	0.00	ψ0,210.00		ψ0,210.00	ΨΟ	

dustrial	0.00		\$0
		TOTAL	\$601,191
			commercial

# VEHICLE MILES COMPARISON

## **EXISTING ZONING**

	Equivalent Land Use Category	Zoned Acres	Added Units or SF	Trip Gen. Rate	Trip Length (miles)	Vehicle Miles Generated
Residential	·····				<u> </u>	
Single Family	7					
SF Estate	SF Detached Housing	0.00	0.00	1.01	8.61	0.00
SF Suburban	SF Detached Housing	66.65	253.27	1.01	8.61	2,202.46
SF Mid Density	Residential Condominium/Townhouse	0.00	0.00	0.54	8.61	0.00
Total Single Family						2,202.46

Multi-Family						
MF Suburban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF High Density	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF Urban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
Total Multi-family						0.00

Office						
Office Traditional	General Office Building	16.64	181,209.60	1.49	5.46	1,474.21
Office Campus	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 3-4	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 5-6	General Office Building	0.00	0.00	1.49	5.46	0.00
Office Urban Mixed Use	General Office Building	0.00	0.00	1.49	5.46	0.00
Total Office						1,474.21

Retail						
Retail Traditional	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Retail Urban Mixed Use	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Total Retail						0.00

Industrial						
Industrial Mfg	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Industrial Distribution	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Total Industrial						0.00

TOTAL VEHICLE MILES GENERATED	3,676.67

## **EXISTING ZONING**

				Trip	
	Zoned	Added Units or	Trip Gen.	Length	Vehicle Miles
Equivalent Land Use Category	Acres	SF	Rate	(miles)	Generated

# Residential

Total Single Family						2,752.33
SF Mid Density	Residential Condominium/Townhouse	0.00	0.00	0.54	8.61	0.00
SF Suburban	SF Detached Housing	83.29	316.50	1.01	8.61	2,752.33
SF Estate	SF Detached Housing	0.00	0.00	1.01	8.61	0.00
Single Family						

Multi-Family						
MF Suburban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF High Density	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
MF Urban	Apartment/Multi-family	0.00	0.00	0.62	8.61	0.00
Total Multi-family						0.00

Office						
Office Traditional	General Office Building	0.00	0.00	1.49	5.46	0.00
Office Campus	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 3-4	General Office Building	0.00	0.00	1.49	5.46	0.00
Office 5-6	General Office Building	0.00	0.00	1.49	5.46	0.00
Office Urban Mixed Use	General Office Building	0.00	0.00	1.49	5.46	0.00
Total Office						0.00

Retail						
Retail Traditional	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Retail Urban Mixed Use	Free-standing Retail Store	0.00	0.00	2.97	3.22	0.00
Total Retail						0.00

Industrial	]					
Industrial Mfg	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Industrial Distribution	General Light Industrial	0.00	0.00	0.98	5.01	0.00
Total Industrial						0.00

TOTAL VEHICLE MILES GENERATED	2,752.33
DIFFERENCE	-924.34

# POPULATION COMPARISON EXISTING ZONING

	Zoned	Units Per		Persons Per	Total
	Acres	Acre	Total Units	Unit	Persons
Residential				-	
Single Family					
SF Estate	0	1	0	3	0
SF Suburban	66.65	3.8	253.27	3	759.81
SF Mid Density	0	8.5	0	3	0
Total Single Family					759.81

Multi-Family					
MF Suburban	0	17	0	1.8	0
MF High Density	0	24	0	1.8	0
MF Urban	0	40	0	1.8	0
Total Multi-family					0.00
	Total Population				759.81

	Zoned	Units Per		Persons Per	Total
	Acres	Acre	Total Units	Unit	Persons
Residential					
Single Family					
SF Estate	0	1	0	3	0
SF Suburban	83.29	3.8	316.502	3	949.506
SF Mid Density	0	8.5	0	3	0
Total Single Family					949.51

Multi-Family						
MF Suburban	0	17	0	1.8	0	
MF High Density	0	24	0	1.8	0	
MF Urban	0	40	0	1.8	0	
Total Multi-family						
Total Population					949.51	
Population Change					189.70	