

**ORDINANCE NO. 2012-04-\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY,  
TEXAS AUTHORIZING CERTAIN BUDGET AMENDMENT PERTAINING  
TO THE FISCAL YEAR 2011-2012 BUDGET; AND PROVIDING FOR AN  
EFFECTIVE DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2011-2012 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:**

Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2011-2012 Budget Amendment as attached is hereby authorized and approved.

Section 2. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 17TH DAY OF APRIL, 2012.**

CITY OF MCKINNEY, TEXAS

\_\_\_\_\_  
BRIAN LOUGHMILLER  
Mayor

CORRECTLY ENROLLED:

\_\_\_\_\_  
SANDY HART, TRMC, MMC  
City Secretary  
BLANCA I. GARCIA  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

City of McKinney

01-Feb-12

**FY 2011/12 Reappropriations:**

(if applicable)		Vendor/Description		Amount	Roll Budget Only	Dept/Division	Account #	Explanation
Type	PO#							
<b>GENERAL FUND</b>								
N/A	N/A	N/A		21,191	Yes	City Council	001-1103-413-8559	Arts Commission Grant Funds
N/A	N/A	N/A		29,673	Yes	Planning	001-1241-413-8516	SH 5 Corridor Study
PO	262773	Gateway Planning Group, Inc		43,735		Planning	001-1241-413-8516	Gateway Planning
<b>General Fund Total</b>				<b>94,599</b>				
<b>GOLF COURSE FUND</b>								
N/A	N/A	N/A		14,000		Golf Course	004-4336-503-8516	Oak Hollow Master Plan
<b>Golf Course Fund Total</b>				<b>14,000</b>				
<b>SOLID WASTE FUND</b>								
PO	311840	Saic Energy Environmental		22,750		Solid Waste	007-4405-503-8516	IESI Audit
<b>Solid Waste Fund Total</b>				<b>22,750</b>				
<b>COMMUNITY HOUSING FUND</b>								
N/A	N/A	N/A		3,149	Yes	Community Housing	014-1253-463-8506	Grant funds need to be carried over to next fiscal year
N/A	N/A	N/A		38,970	Yes	Community Housing	014-1253-463-8516	Grant funds need to be carried over to next fiscal year
N/A	N/A	N/A		224,000	Yes	Community Housing	014-1253-463-8564	Grant funds need to be carried over to next fiscal year
N/A	N/A	N/A		2,000	Yes	Community Housing	014-1253-463-8565	Grant funds need to be carried over to next fiscal year
<b>Community Housing Fund Total</b>				<b>268,119</b>				