Dawgs and Hawgs Summary of Sales by Type

| | Food/Other (3) | <u>Alcohol</u> | Total Sales | Comp. Verified (1,4) | % Food | % Alcohol | Prior Year Alcohol Sales (2) |
|-------|-------------------|----------------|-------------|----------------------|-----------|-----------|------------------------------|
| | | | | | 44 = 2404 | 00.40004 | |
| Oct. | 838.31 | 6,412.77 | 7,251.08 | 6,413.00 | 11.561% | 88.439% | |
| Nov. | 997.95 | 8,650.87 | 9,648.82 | 8,651.00 | 10.343% | 89.657% | |
| Dec. | 2,282.82 | 7,736.03 | 10,018.85 | 7,736.00 | 22.785% | 77.215% | 7,118.00 |
| Jan. | 1,431.15 | 7,429.97 | 8,861.12 | 7,430.00 | 16.151% | 83.849% | 5,938.00 |
| Feb. | 3,944.14 | 9,508.33 | 13,452.47 | 9,509.00 | 29.319% | 70.681% | 9,494.00 |
| March | 4,678.24 | 14,156.01 | 18,834.25 | | 24.839% | 75.161% | 12,371.00 |
| Total | 14,172.61 | 53,893.98 | 68,066.59 | 39,739.00 | 20.82% | 79.18% | 34,921.00 |

NOTES:

- 1. Comptroller Verified numbers are rounded and reflect only alcohol related sales. March numbers not submitted at this time.
- 2. Prior year sales reflect only alcohol related sales reported to the Comptroller. Oct. and Nov. numbers not available at this time.
- 3. Food and Other reflect all non-alcohol related sales
- 4. All current reporting periods verified against comptroller report and actual sales receipts