

Table 1 Yearly SDUS cost recovery

Parcels		Commercial	Multifamily	Residential	Total	Difference
		1703	65	43,276		
Option C	\$2.75/3,000 sf (current)	\$1,197,435	\$234,888	\$2,077,248	\$3,509,571	(\$643,245)
	% of total	34%	7%	59%		
Option B	\$3.00/3,000 sf (75% of Res)	\$1,304,748	\$256,224	\$2,077,248	\$3,638,220	(\$514,596)
	% of total	36%	7%	57%		
Option A	\$4.00/3,000 sf (Proposed)	\$1,734,000	\$341,568	\$2,077,248	\$4,152,816	
	% of total	42%	8%	50%		

\$4.00 minimum for all parcels

Table 2 Summary of Commercial and Multifamily properties impacted by changes in fee

Fee Options	>\$200		>\$500		>\$1000		>\$1,500	
	Comm.	MF	Comm.	MF	Comm.	MF	Comm.	MF
\$2.75	98	39	24	12	5	0	4	0
\$3.00	144	40	27	18	9	1	5	0
\$4.00	168	44	38	28	15	4	5	0

Table 3 Comparison of Commercial and Multifamily properties with neighboring cities

City (Impervious Surface)	Allen	Plano	Frisco	Richardson	McKinney (Current)	McKinney (\$2.75)	McKinney (\$3.00)	McKinney (\$4.00)
Commercial/Industrial								
TRAXXAS (141,000 sf)	\$70.50	\$95.88	\$80.37	\$148.05	\$165.50	\$129.25	\$141.00	\$187.99
Emerson (296,445 sf)	\$148.22	\$201.58	\$168.97	\$311.27	\$200.00	\$271.74	\$296.45	\$395.26
United American/Torchmark (547,020 sf)	\$273.51	\$371.97	\$311.80	\$574.37	\$200.00	\$501.44	\$547.02	\$729.36
Eldorado Motors (778,331 sf)	\$389.17	\$529.27	\$443.65	\$817.25	\$200.00	\$713.47	\$778.33	\$1,037.77
Wal-Mart @ 2041 Redbud (803,473 sf)	\$401.74	\$546.36	\$457.98	\$843.65	\$200.00	\$736.52	\$803.47	\$1,071.30
Baylor (1,699,170 sf)	\$849.59	\$1155.44	\$968.53	\$1784.13	\$200.00	\$1,557.57	\$1,699.17	\$2265.56
Encore (3,332,500 sf)	\$1666.25	\$2,266.10	\$1,899.53	\$3,499.13	\$800.00	\$3,054.79	\$3,332.50	\$4,443.33
Multifamily (sorted by ascending units)								
Skyway Villa (232 units/648,680 sf)	\$324.34	\$441.10	\$369.75	\$597.38	\$638.00 (\$200.00)	\$594.62	\$648.68	\$864.91
The Villas at Stonebridge Ranch (280 units/607,320 sf)	\$303.66	\$412.98	\$346.17	\$719.78	\$770.00 (\$200.00)	\$556.71	\$607.32	\$809.76
Times Square at Craig Ranch (313 units/144,344 sf)	\$72.17	\$98.15	\$82.28	\$211.70	\$860.75 (\$200.00)	\$132.32	\$144.34	\$192.46
Saxon Woods (510 units/664,162 sf)	\$332.08	\$451.63	\$378.57	\$1,302.84	\$1,402.50 (\$200.00)	\$608.82	\$664.16	\$885.55
Fairways @ Wilson Creek (576 units/ 1,030,490 sf)	\$515.25	\$700.73	\$587.38	\$1,734.80	\$1,584.00 (\$200.00)	\$944.62	\$1,030.49	\$1,373.99

Table 4 Comparison of Commercial and Multifamily fee with neighboring cities

City	Commercial Fee (impervious)	
Allen	\$0.0005/1 sf	\$0.50/1,000 sf
Frisco	\$0.57/1,000 sf	\$0.57/1,000 sf
Plano	\$.068/100 sf	\$0.68/1,000 sf
Frisco (Proposed)	\$0.098/100 sf	\$0.98/1,000 sf
Richardson	\$0.105/100 sf	\$1.05/1,000 sf
McKinney (Current)	\$2.75/2,343 sf	\$1.17/1,000 sf
McKinney (Option C)	\$2.75/3,000 sf	\$0.92/1,000 sf
McKinney (Option B)	\$3.00/3,000 sf	\$1.00/1,000 sf
McKinney (Option A)	\$4.00/3,000 sf	\$1.33/1,000 sf

Table 5 Comparison of Residential fee with neighboring cities

City	Residential Fee (impervious)	
Frisco	\$2.00/3,000 sf (Tier)	\$0.57/1,000 sf
Frisco (Proposed)	\$3.45/3,000 sf (Tier)	\$0.98/1,000 sf
Allen	\$3.00/3,000 sf (Flat)	\$1.00/1,000 sf
Richardson	\$3.75/3,000 sf (Tier)	\$1.25/1,000 sf
Plano	\$5.95/3,000 sf (Tier)	\$1.98/1,000 sf
McKinney (Current)	\$2.75/2,343 sf (Flat)	\$1.17/1,000 sf
McKinney (Proposed)	\$4.00/3,000 sf (Flat)	\$1.33/1,000 sf

Frisco amending rate change to the Municipal Storm Water Utility System Storm Water Utility Fee

Rate change to accommodate SWMP compliance obligations, O&M, and CIP

Current revenue \$1.3 million/year

Proposed revenue \$2.1 million/year

Property Type	Parcel size (sq. ft.)	Current Rate	Proposed Rate	% change
Single-Family Residential				
Tier 1	<5,000	\$1.20	\$2.05	71%
Tier 2	5,000 to <20,000	\$2.00	\$3.45	
Tier 3	≥20,000	\$3.85	\$6.60	
All Other Non-Exempt Property	Per 100 sf impervious area	\$0.057	\$0.098	

Public notice published December 5, 2014

Public hearing scheduled January 6, 2015

Council will vote on the proposed Ordinance immediately following the public hearing