

PARKS & OPEN SPACE



FACILITIES & POOLS



HIKE & BIKE FACILITIES



VISION

# Park Projects



- Ash Woods Park Pedestrian Bridge
- 2015 PROS Master Plan
- ADA Inspections and Improvements
- **Aquatics and Fitness Center at Gabe Nesbitt Community Park**
- Bonnie Week Park Phase I Enhancements
- Bonnie Wenk Park Phase II
- Cambridge Hike & Bike Trail
- **Community Center Patio and Playground**
- Finch Park Improvements
- **Hardin Fencing**
- Sonntag Neighborhood Park
- Valley Creek Park Retaining Walls
- Wilson Creek Hike & Bike Trail
- Comegys Hike & Bike Trail
- Stacy / SPCA Hike & Bike Trail
- Rowlett Creek / 121 Hike & Bike Trail
- Median Landscaping (9 project areas)
- Gabe Nesbitt Park Tennis Expansion
- Gabe Nesbitt Park MAFC Adds
- Gabe Nesbitt Park Master Plan



# Park Projects



## Parks & Open Space

- Bonnie Wenk Park I Enhancements
- \*Bonnie Wenk Park II
- Finch Park Improvements
- Sonntag Neighborhood Park
- Valley Creek Park Retaining Walls
- \*Ash Woods Bridge

## Facilities & Pools

- Aquatics and Fitness Center at Gabe Nesbitt Community Park
- Community Center Patio and Playground
- Gabe Nesbitt Parking Lot Expansion
- Gabe Nesbitt Tennis Court Expansion

# Park Projects



## Hike & Bike Facilities

- Cambridge Trail
- \*Rowlett Creek Trail
- \*Wilson Creek Trail
- \*Comegys Trail
- \*Stacy / SPCA Trail

## Other

- ADA Inspections and Improvements
- Hardin Fencing
- Median Landscaping
- 2015 Master Plan
- Gabe Nesbitt Park Master Plan

# Parks & Open Space



- Bonnie Wenk Park Phase I Enhancements



- \$ 385,000 Phase I Balance
- Designed
- Bid
- Completed

# Parks & Open Space



## Bonnie Wenk Phase 1 Enhancements

- Stonework around the amphitheater
- Pedestrian and vehicular bridge railing modifications





# Parks & Open Space



- Bonnie Wenk Park Phase II



- \$3.9M Project Cost
- 90% Complete Design
- Added All-Inclusive Playground = \$530,000
- Project Bidding Spring/Summer 2016
- 12-18 Months for Construction

# Parks & Open Space



- Finch Park Pavilion Replacement



- \$250,000 Pavilion
- Designed
- Completed



# Parks & Open Space



## Finch Park Pavilion



# Parks & Open Space



- Sonntag Neighborhood Park



- \$2,275,000 Project Budget
- Designed
- Bid
- Completed

# Parks & Open Space



Sonntag Neighborhood Park (official dedication April 29<sup>th</sup>)





# Parks & Open Space



- Valley Creek Park Retaining Walls

- \$275,000 Project Cost
- Designed
- Bid
- Completed



# Parks & Recreation



## Valley Creek Park Retaining Walls



North  
side of  
Eldorado  
Parkway



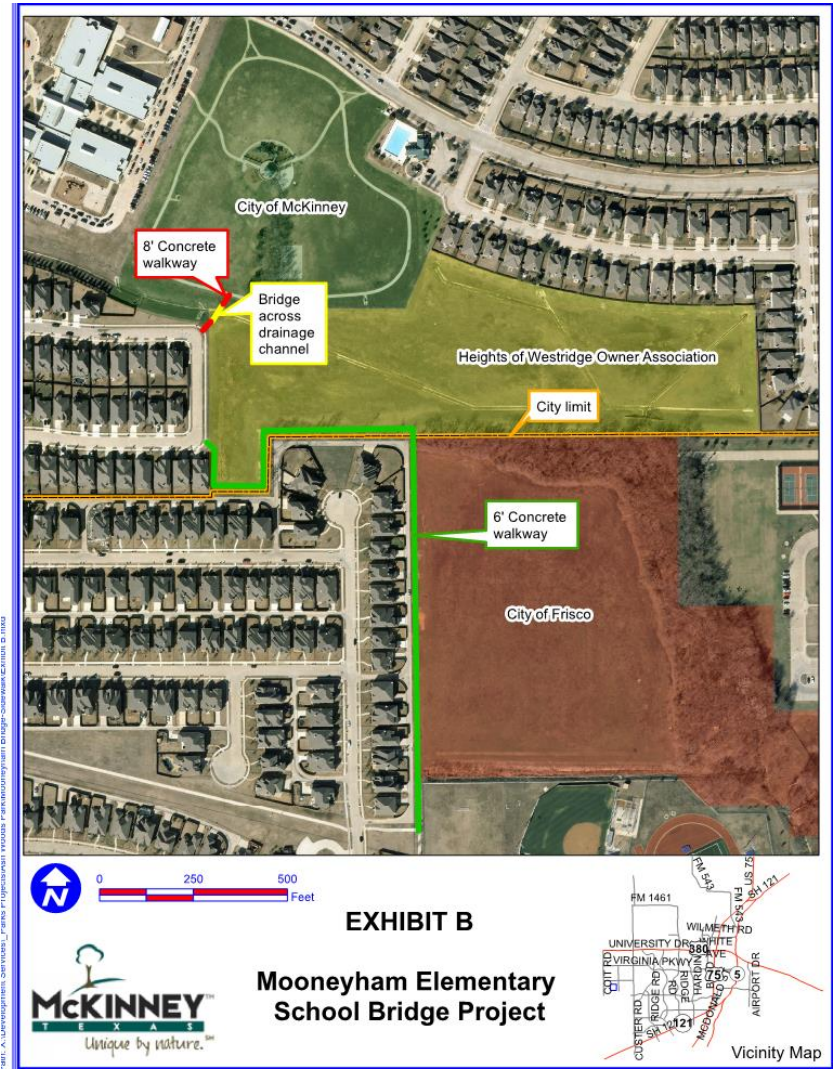
South  
side of  
Eldorado  
Parkway



# Parks & Open Space



- Ash Woods Bridge
- \$208,000 Project Budget
- Secured Property Deed / Donation
- Designed
- Bid
- Under Construction
- Project Summer 2016 Completion





# PARKS DEVELOPMENT SERVICE



## Ash Woods Pedestrian Bridge

- Partnership with City of Frisco, City of McKinney, FISD



Drilling for bridge piers

# Facilities & Pools



- Aquatics and Fitness Center at Gabe Nesbitt Community Park



- \$36M Project Cost
- Completed Design
- CMAR Executed
- Project Under Construction
- Winter 2016 Completion

# Facilities & Pools

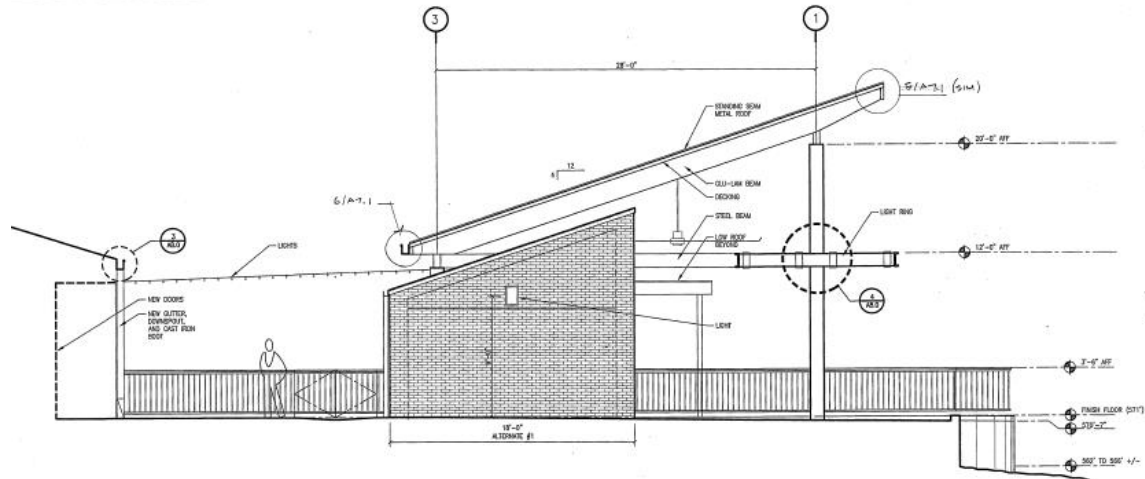


- Community Center  
Patio and Playground



- \$1,062,055 Project Cost
- Completed Design
- Project Bid (twice)
- Bid Award May 2016
- Construction Completion 2016





# Hike & Bike Facilities



- Wilson Creek Hike & Bike Trail
- Comegys Hike & Bike Trail
- Stacy Road Hike & Bike Trail
- Rowlett Creek Hike & Bike Trail
- All In Design / Construction Summer 2016
- \$508,150 Project Cost
- \$800,000 Project Cost
- \$160,000 Project Cost
  - SPCA Partnership
- \$300,000 Project Cost
  - Craig Ranch Partnership
- + \$573,000 County Grants



# Parks & Recreation

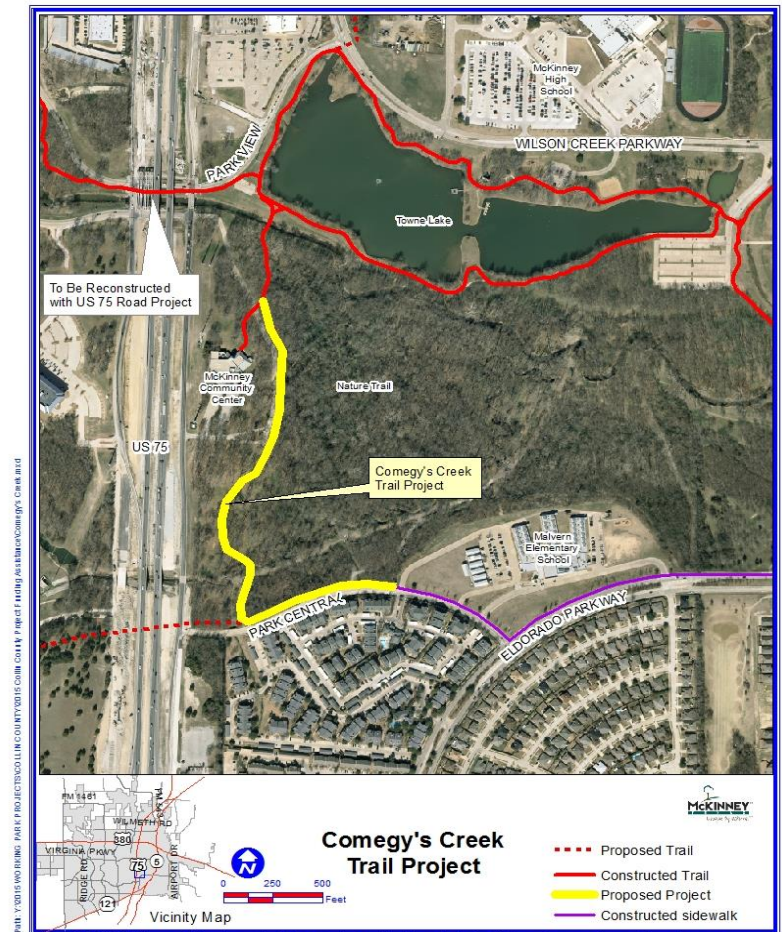
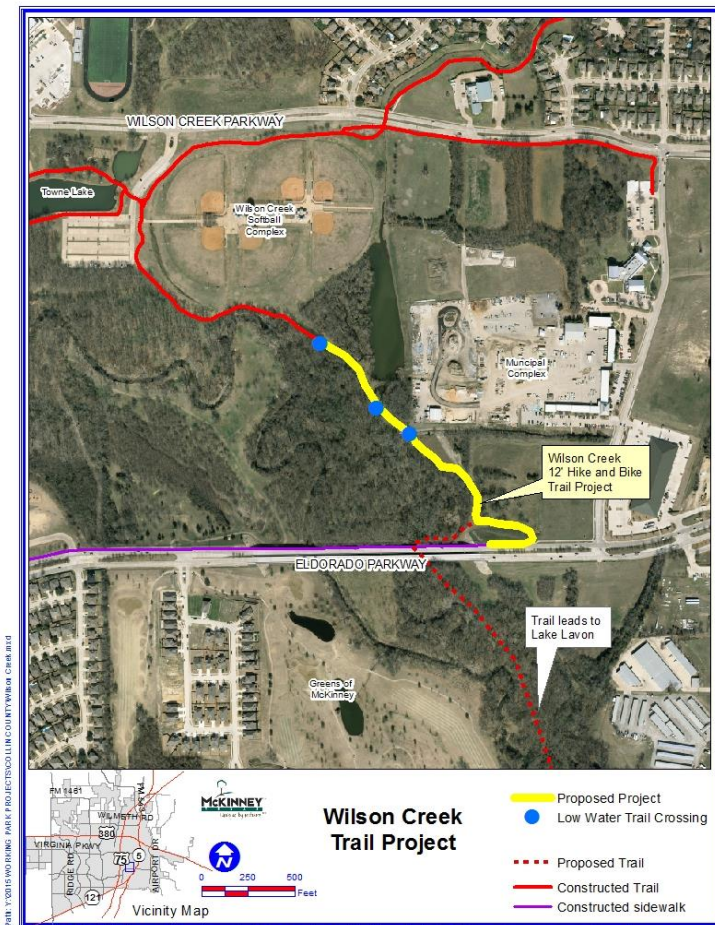


## Wilson Creek Trail

\$508,150 budget  
+ \$200,000 grant money

## Comegy's Creek Trail

\$800,000 budget  
+ \$243,000 grant money



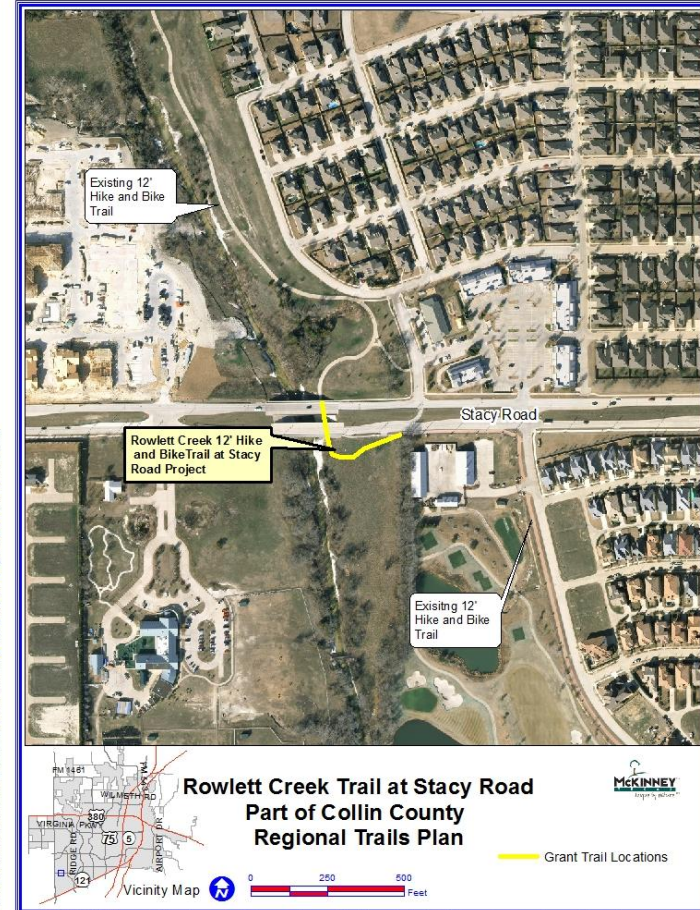
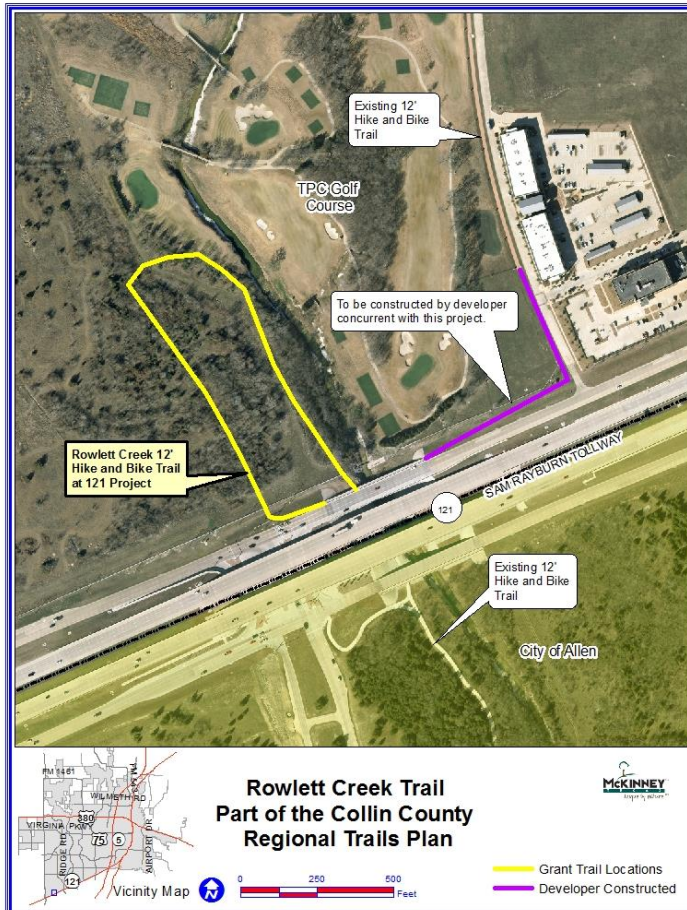


# Parks & Recreation

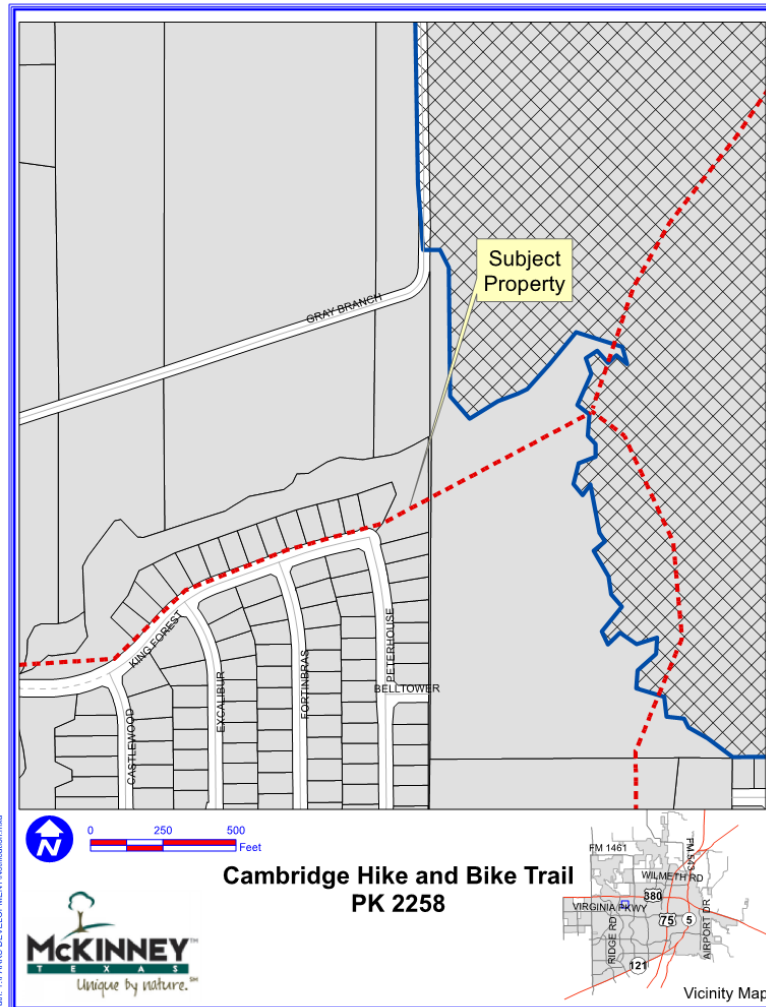


Rowlett Creek/121 Trail  
\$300,000 budget  
+\$ 50,000 grant money

Stacy Road/SPCA Trail  
\$160,000 budget  
+\$ 80,000 grant money



# Hike & Bike Trail



- Cambridge Hike & Bike Trail
  - Plan w/ Design Development of Gray Branch Park

DISCLAIMER: This map and information contained in it were developed exclusively for use by the City of McKinney. Any use or reliance on this map by anyone else is at that party's risk and without liability to the City of McKinney, its officials or employees for any discrepancies, errors, or variances which may exist.



# Other

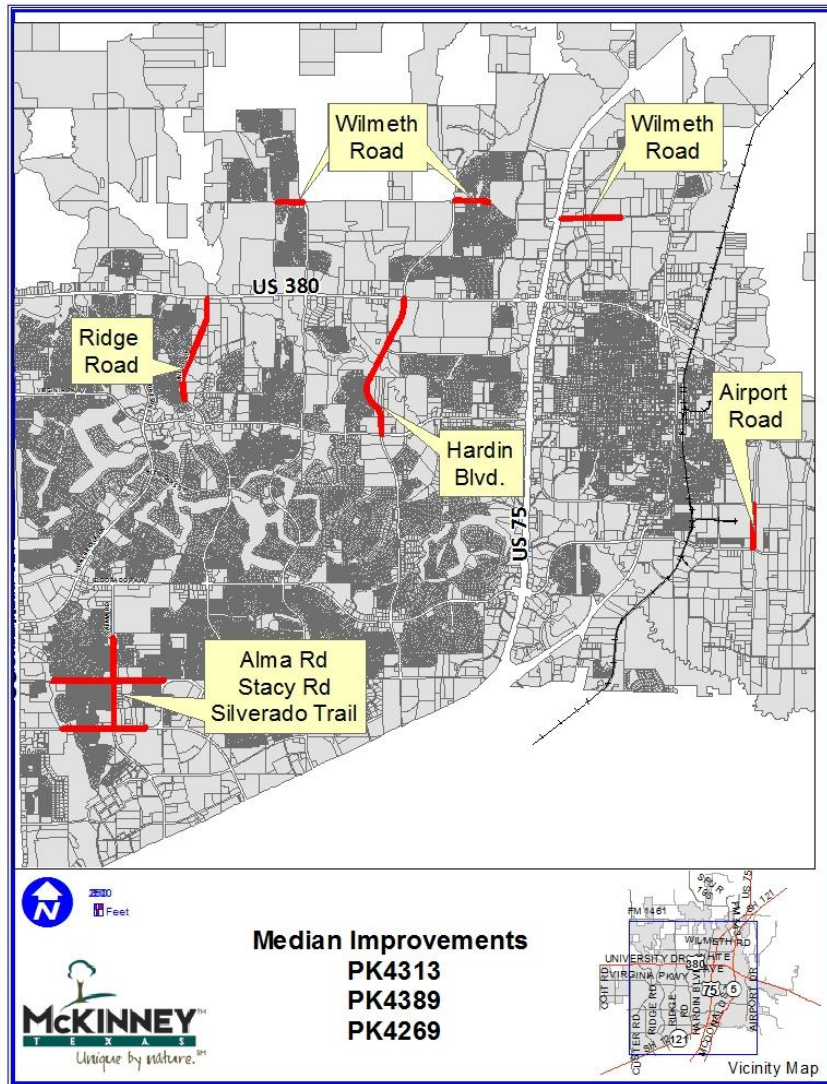


- ADA Inspections and Improvements
- \$250,000 Annually





# Other



## Median Enhancements

- >\$550,000 Encumbered
- Designed
- Completed

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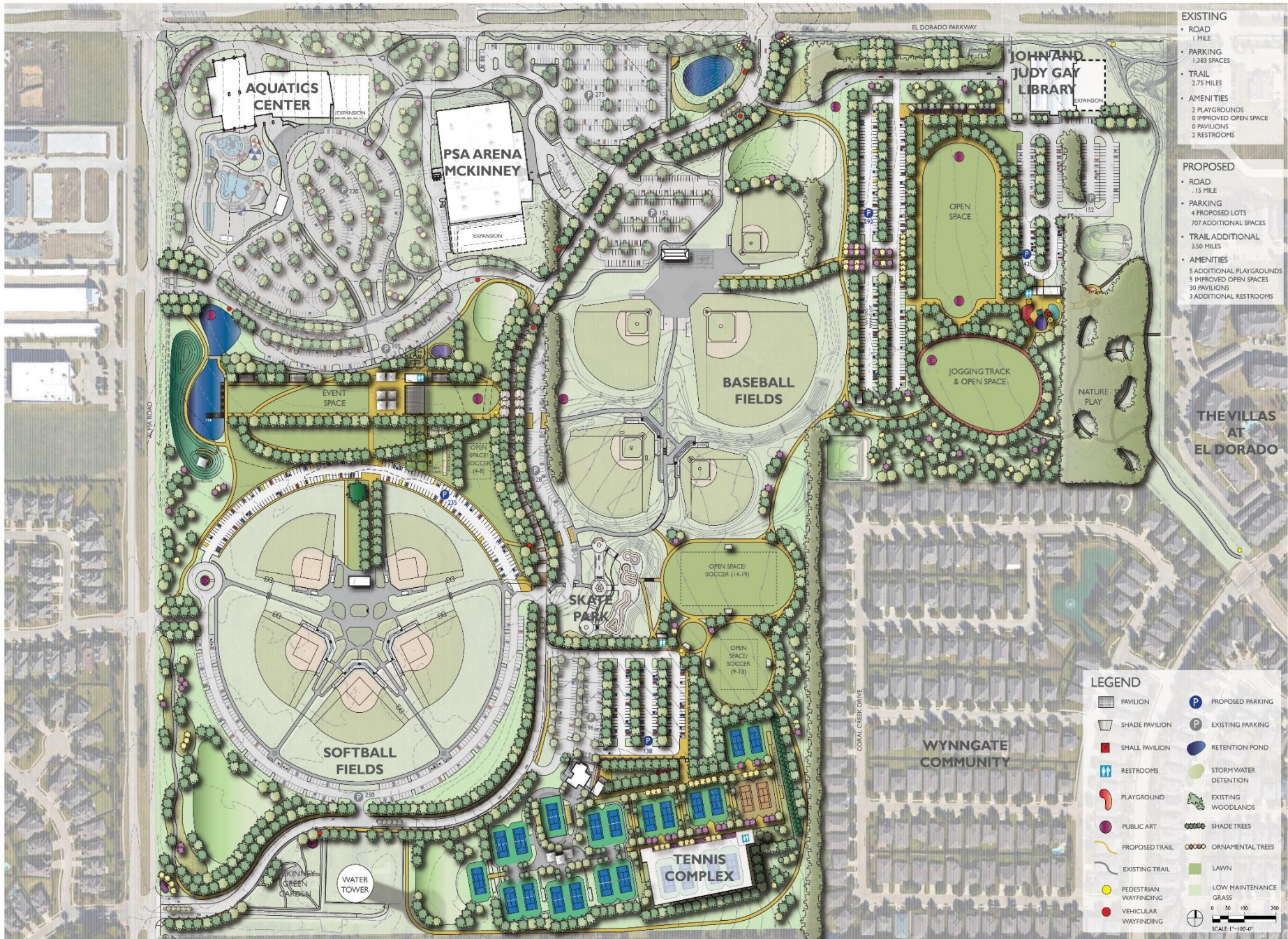
# Other



- Hardin Fencing = \$100,000









# City Vision



## 2015 Parks, Recreation & Open Space Master Plan

***“A Roadmap to the Future”***

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# Park Projects



## Funds Expended or Encumbered

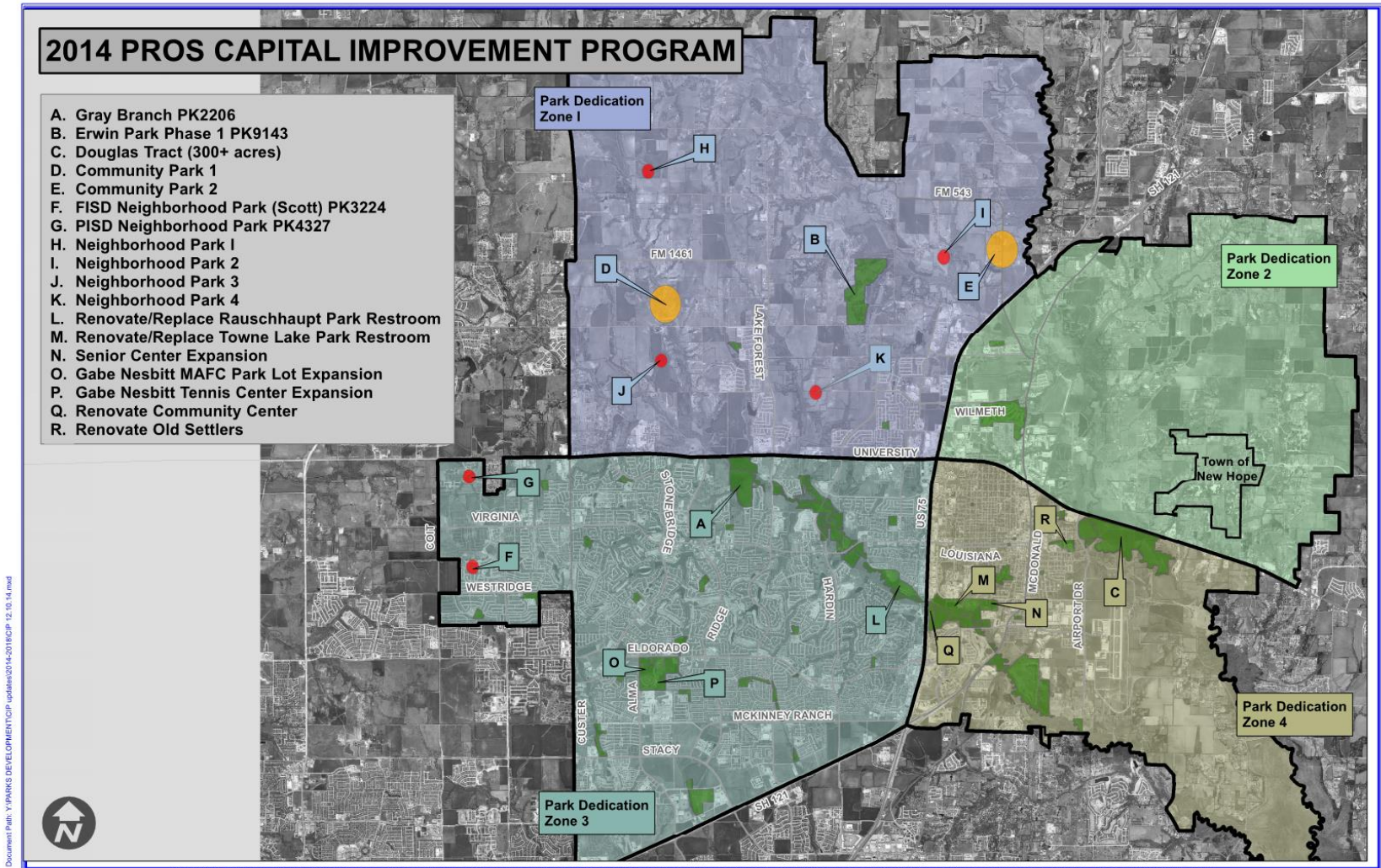
$$\begin{array}{r} \$ 20,894,205 \\ + \quad \underline{\$ 36,000,000} \\ = \quad \$ 56,894,205 \end{array}$$

# WHAT'S NEXT: PROS 10-YEAR CIP \$5.5M PER YEAR

PARKS	
Automatic Irrigation System (Umbrella)	500,000
Hike & Bike Trail Construction	4,680,000
Gray Branch Community Park PH I Construction	4,250,000
Land Acquisition (Umbrella)	2,270,000
Frisco ISD Neighborhood Park Construction (Westridge)	825,000
Parks Accessibility	2,500,000
Erwin Park PH I Construction	2,000,000
Douglas Tract Community Park Construction	7,000,000
Community Park (Two (2) additional 150-acre park sites) Construction	10,000,000
Neighborhood Park (Four (4) additional 10-acre park sites) Construction	4,840,000
Renovate / Replace Ruschhaupt Park RR	500,000
Renovate / Replace Towne Lake Park RR	500,000
Renovate / Expand Senior Citizen Center	4,000,000
Gabe Nesbitt Park MAFC Parking Lot Expansion / Bid Alt	1,500,000
Gabe Nesbitt Park Tennis Court Expansion	3,000,000
Renovate / Enhance Community Center	1,000,000
Renovate / Enhance Old Settlers Recreation Center	1,000,000
Unassigned Park Projects & Equipment Purchases	4,635,000
<b>TOTAL</b>	<b>55,000,000</b>



# WHERE IS IT LOCATED: UPCOMING 10-YEAR CIP MAP



# 5 YR PROS CIP

		FY16	FY17	FY18	FY19	FY20	
PK0228	AUTOMATIC IRRIGATION SYSTEM - (UMBRELLA)		\$ 500,000				\$ 500,000
PK1213	HIKE AND BIKE TRAIL CONSTRUCTION		\$ 2,680,000	\$ 500,000		\$ 500,000	\$ 3,680,000
PK2206	GRAY BRANCH COMMUNITY PARK PHASE I		\$ 770,000	\$ 480,000	\$ 3,000,000		\$ 4,250,000
PK2262	LAND ACQUISITION (UMBRELLA)		\$ 70,000	\$ 2,200,000			\$ 2,270,000
PK3224	FRISCO ISD NEIGHBORHOOD PARK (WESTRIDGE 3)	\$ 500,000	\$ 325,000				\$ 825,000
PK4325	PARKS ACCESSIBILITY	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
PK4390	DOUGLAS TRACT CONSTRUCTION (300 AC)					\$ 700,000	\$ 700,000
PK4391	NEIGHBORHOOD PARK CONSTRUCTION (4-10 AC SITES)					\$ 121,000	\$ 121,000
PK4392	RAUSCHHAUPT PK RESTROOM RENOVATION				\$ 500,000		\$ 500,000
PK4393	TOWNE LAKE PARK RESTROOM RENOVATION				\$ 500,000		\$ 500,000
PK4394	SENIOR CENTER EXP (15K SF NEW+23K SF)				\$ 500,000	\$ 2,179,000	\$ 2,679,000
PK4395	GABE NESBITT MAPC PARKING LOT	\$ 1,500,000					\$ 1,500,000
PK4396	GABE NESBITT TENNIS CTR EXPANSION	\$ 3,000,000					\$ 3,000,000
PK4397	COMMUNITY CENTER RENOVATION				\$ 375,000	\$ 625,000	\$ 1,000,000
PK4398	OLD SETTLER'S RENOVATION				\$ 375,000	\$ 625,000	\$ 1,000,000
PK4399	PARKS PROJECTS (UMBRELLA)	\$ 250,000	\$ 705,000	\$ 270,000		\$ 500,000	\$ 1,725,000
PK9143	ERWIN PARK DEVELOPMENT - PHASE I		\$ 200,000	\$ 1,800,000			\$ 2,000,000
		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 27,000,000

# PROS PERSONNEL



- Administration
  - 2 FT
  - 1 PT
- Recreation
  - 1 FT
  - 3 PT
- Maintenance
  - 37 FT +5
- Athletics
  - 2 FT
- Development Services
  - 2 FT
  - 1 PT
- MAFC
  - 4 / 5 FT
- Aquatics
  - 3 FT
  - 93 PT
- Community Center
  - 4 FT
  - 5 PT
- Senior Center
  - 4 FT
  - 3 PT
- Old Settlers
  - 4 FT
  - 4 PT



# PROS OPERATING BUDGET



- Administration
  - \$405,149
  - \$359,496
- Recreation
  - \$320,058
  - \$327,934
- Maintenance
  - \$3,994,929
  - \$4,309,893
- Athletics
  - \$388,590
  - \$408,883
- Development Services
  - \$306,588
- Aquatics
  - \$674,182
  - \$677,344
- Community Center
  - \$605,984
  - \$607,238
- Senior Center
  - \$520,980
  - \$526,145
- Old Settlers
  - \$539,590
  - \$550,642
- MAFC
  - \$563,359

# PROS DEPARTMENT SUMMARY



## EMPLOYEES

- 55 FT + 5 = 60 FT
- 109 PT
- +5 MAFC

## BUDGET

- \$8,824,277
- (FYE 2015 = \$7,460,055)

# 2014/2015 PROS BOARD

- OPERATIONS (BOARD OPERATIONS)
  - BECAME MORE FORWARD THINKING
  - ESTABLISHED BOARD GOALS / STRATEGIC PLAN
  - INTEGRATED BOARD INITIATIVES WITH CITY LEADERS



# 2014/2015 PROS BOARD

- PARK CODE
  - REWROTE AND RECEIVED APPROVAL OF THE ENTIRE DARN THING

Questions????