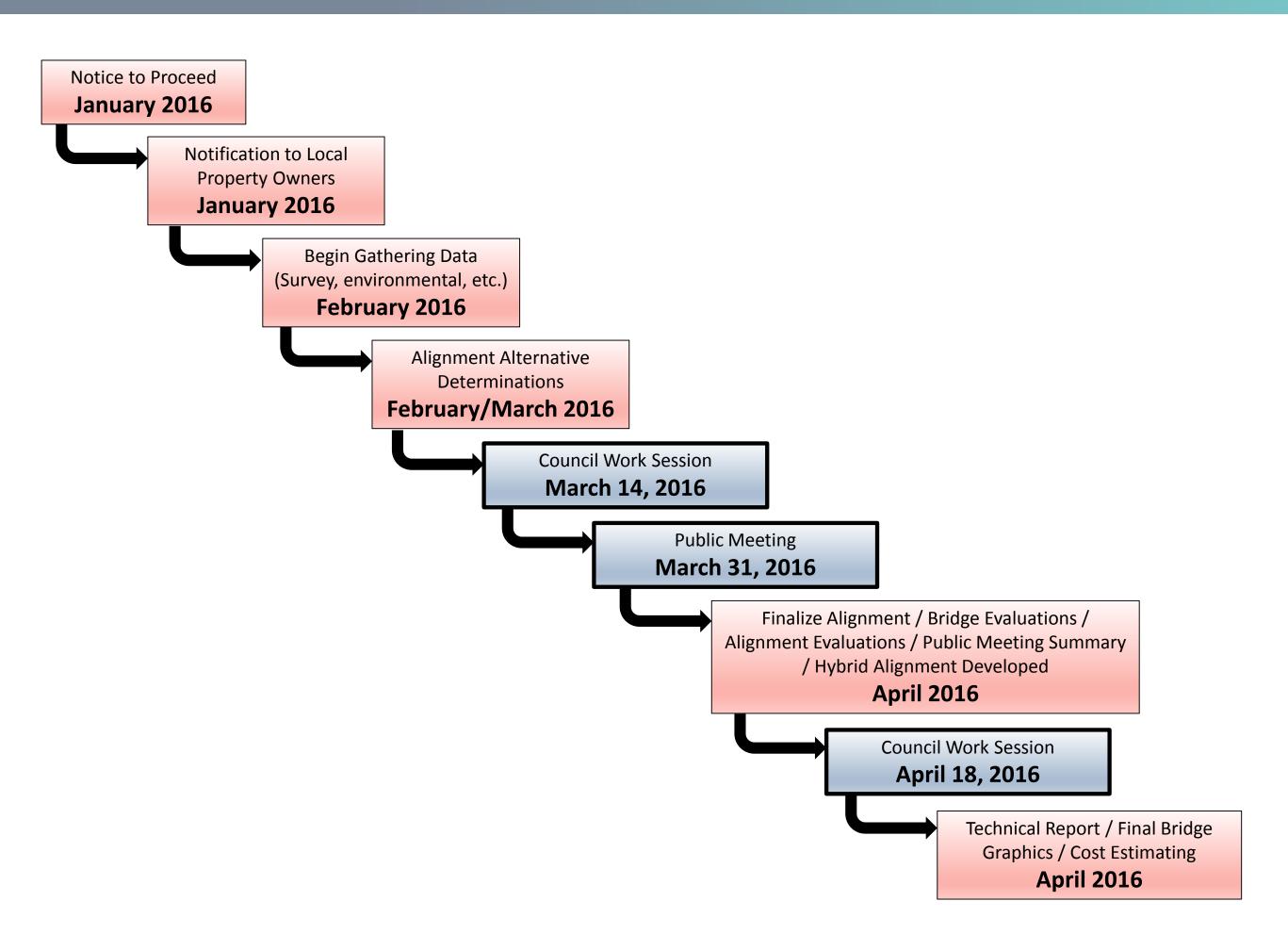


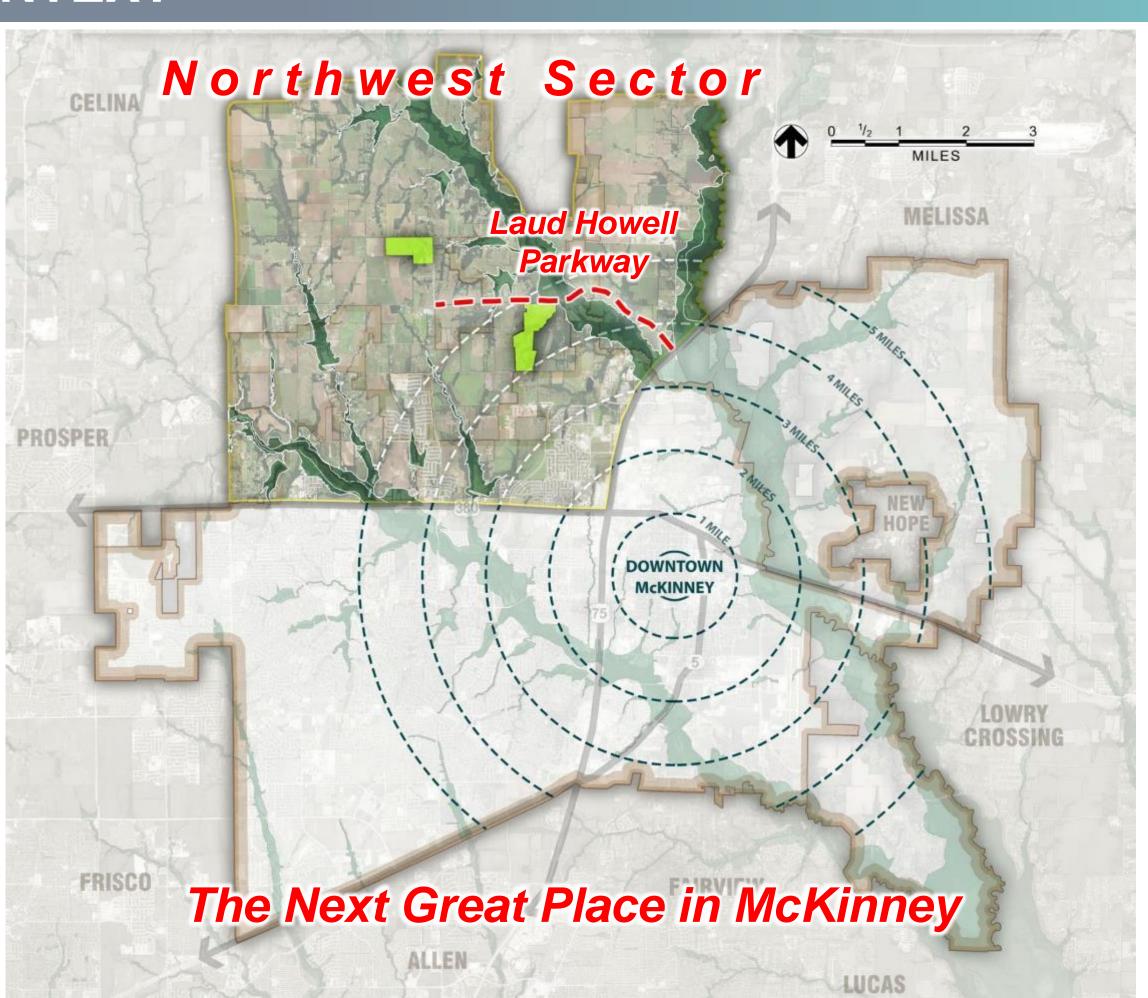
RECOMMENDATIONS

WORK ACCOMPLISHED TO DATE



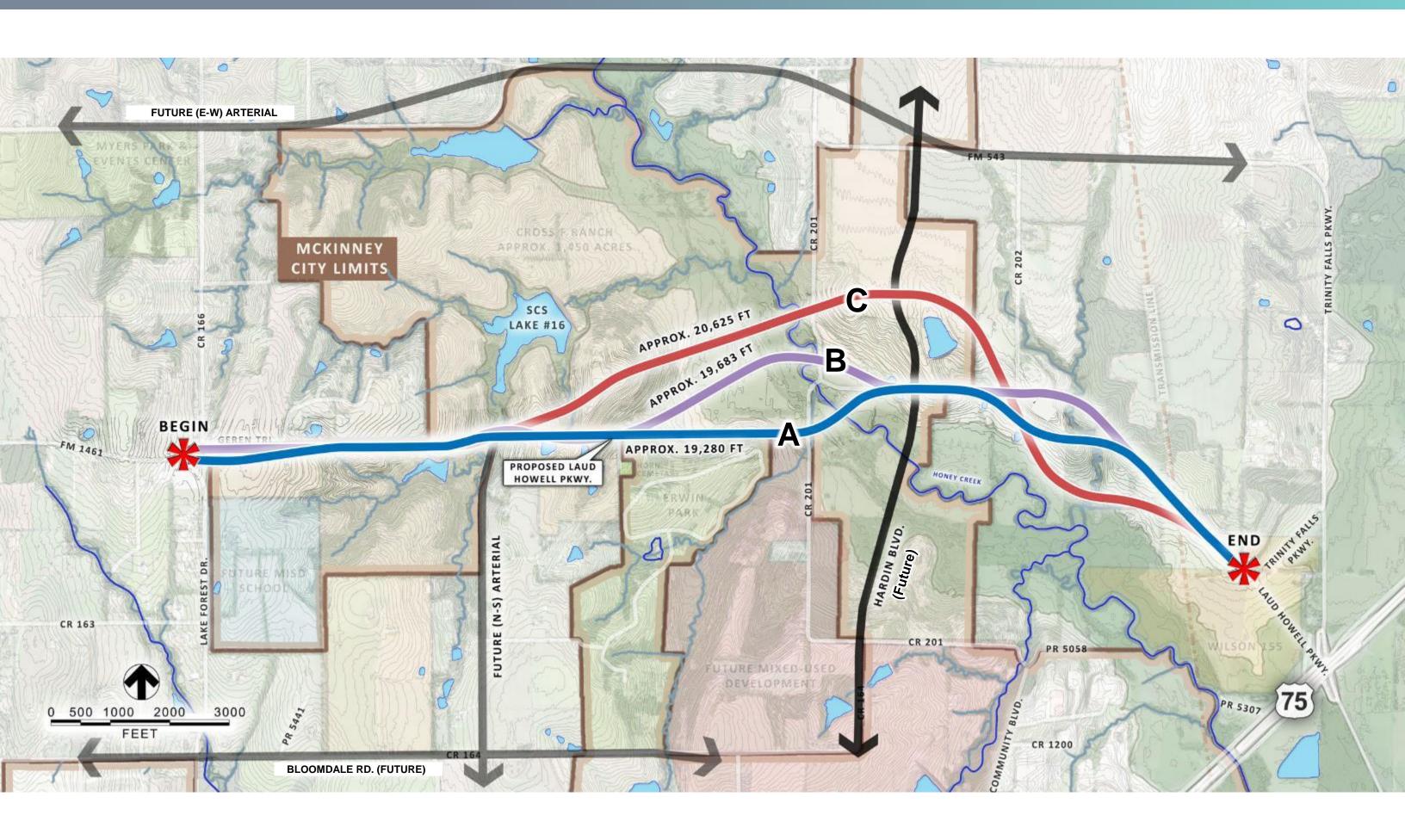






ALIGNMENT ALTERNATIVES CONSIDERED

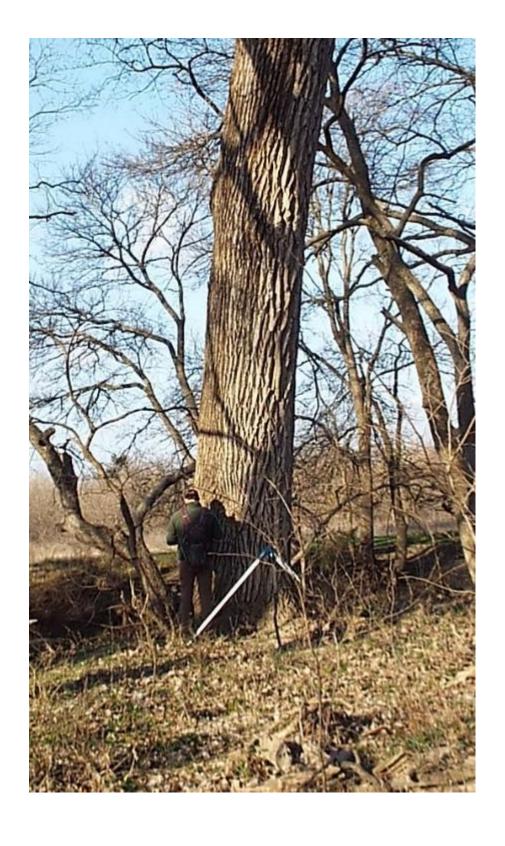


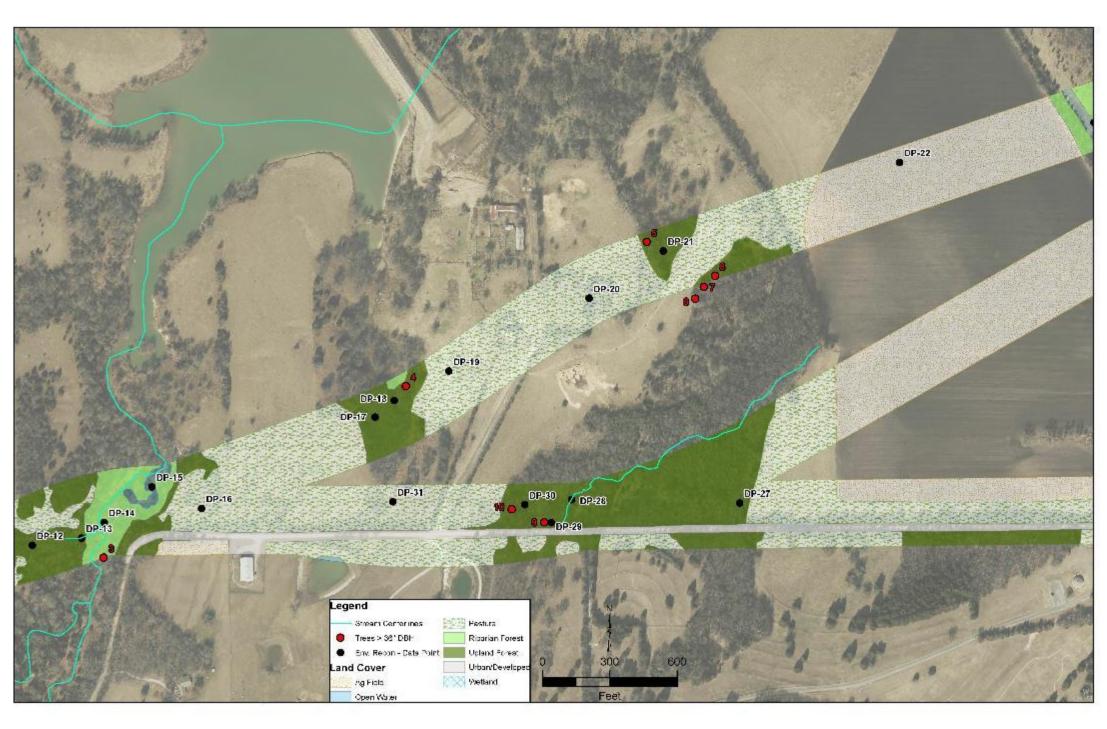


STUDY PROCESS AND EVENTS



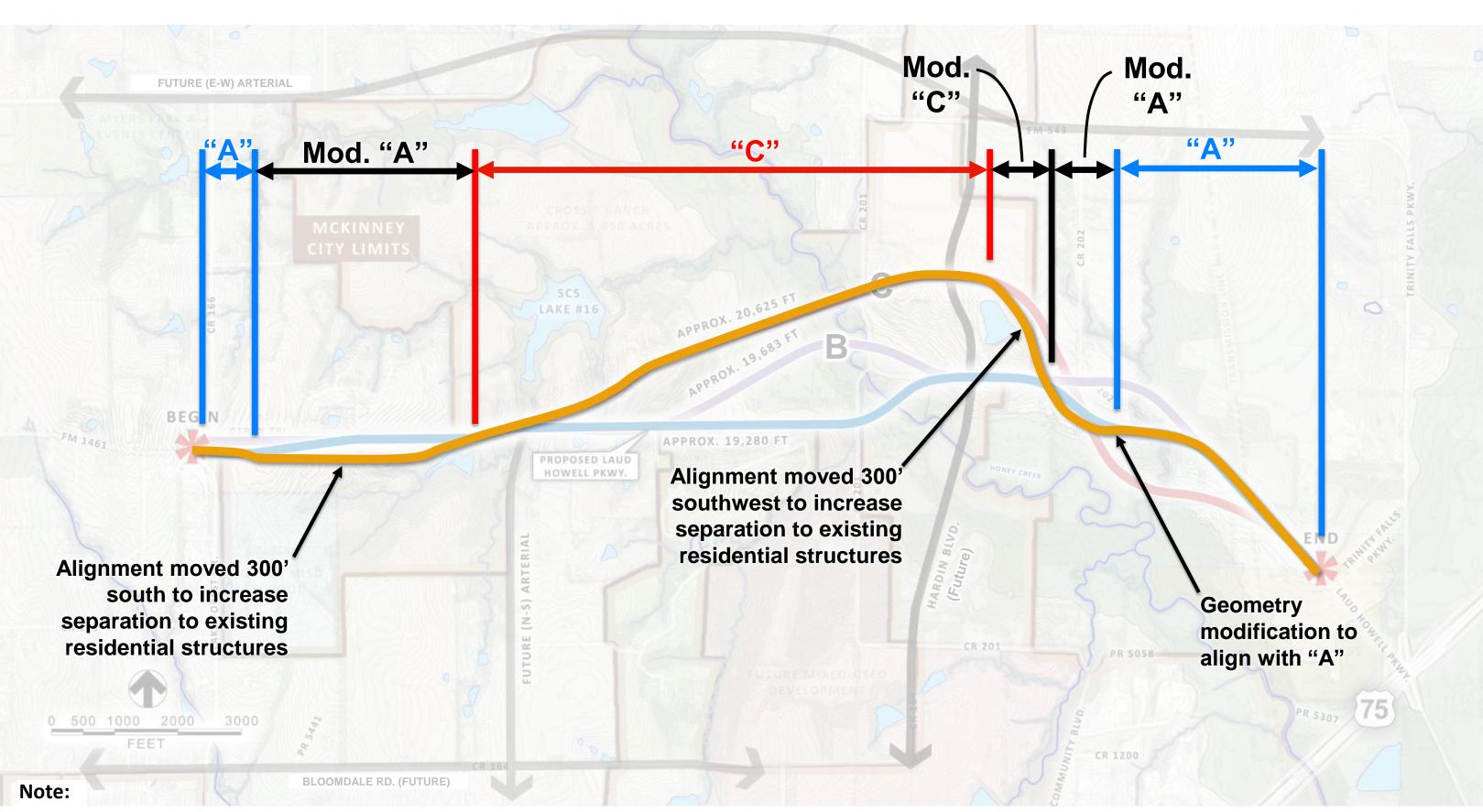
Environmental Inventory and Assessment





HYBRID ALIGNMENT





The Hybrid Alignment was determined after the March 31, 2016 public meeting and coordinated with property owners individually immediately following the April 18, 2016 Council presentation.

STUDY PROCESS AND EVENTS



Technical Evaluation

Alignment Evaluation Criteria:

- Engineering / Design Features
- Community and Socioeconomic Impacts
- Environmental Impacts
- Other Impacts
- Project Costs



STUDY PROCESS AND EVENTS



Evaluation Matrix

		LAUD HOWELL PARKWAY ALTERNATIVE ALIGNMENTS							
ALIGNMENT EVALUATION CRITERIA		Lake Forest/CR166 to Existing Laud Howell Pavement End							
			All alignments are subject to future refinements.						
See the notes for an explanation of the terms and basis for impacts used in this table.	Note #	Α	В	С	Hybrid	Remarks			
ENGINEERING / DESIGN FEATURES									
Alignment Length (miles)	1	3.577	3.643	3.823	3.836	Hybrid Alignment is 0.26 miles longer than A (+7%)			
Estimated Proposed ROW Need (ac)	2	59.731	60.856	63.910	64.135	No deductions are taken for existing County Road ROW. Proposed ROW comparison is based on constant 140' width. Additional ROW and/or easements will be necessary for intersection and drainage improvements.			
Frontage along the Alignment with a minimum Developable Acreage lot depth of 400°.	3	20,200	21,900	23,100	23,000	Hybrid alignment has 14% more roadway frontage than Alignment "A" with 400' minimum lot depth (26 acres at 400')			
COMMUNITY AND SOCIOECONOMIC IMPACTS									
# of Displaced Residences	4	1	2	2	0				
# Residences within 200' of ROW	5	4	6	2	1	Includes displaced residences.			
# Residences within 500' of ROW	5	9	11	8	3	Includes displaced residences.			
# of Displaced Auxiliary Bldgs/Barns	6	1	4	3	0				
# of Auxiliary Bldgs/Barns within 200' of ROW	7	8	7	3	2	Includes displaced auxiliary buildings/barns.			
# of Property Owners Impacted by ROW take	8	6	9	8	7	Numbers do not include properties immediately adjacent to proposed ROW.			
# of Listed Historic Property/Landmark Impacts	9	0	0	0	0				
# of Potentially Historic Property Impacts	10	0	0	0	0				
Proposed ROW Impact to Public School Properties (ac)	11	0	0	0	0	MISD site located approximately 550' south of the Hybrid Alignment.			
Proposed ROW Impact to Parks (ac)	12	0	0	0	0	Erwin Park located more than 800' from the Hybrid Alignment.			
Proposed ROW Impact to Cemeteries (ac)	13	0	0	0	0	Horn Hill Cemetery located more than 1,100 feet from Hybrid Alignment.			
ENVIRONMENTAL IMPACTS									
Proposed ROW Impact within 100 YR Floodplain (ac)	14	7.649	12.020	7.489	6.203	Approximate area based on FEMA mapping limit.			
Proposed ROW Impact to Open Water (Ponds & Lakes) (ac)	15	0.048	0.341	0.000	0.000	Represents area of non-jurisdictional waters.			
Proposed ROW Impact to Wetlands (ac)	16	0.174	0.492	0.306	0.259	Areas based on national inventory maps and preliminary field evaluation of jurisdictional waters.			
Proposed ROW Impact to Streams (if)	17	1,408	1,598	1,379	1492	Linear feet based on national inventory maps and preliminary field evaluation of jurisdictional waters.			
Proposed ROW Impacts to Large Trees 36" dia or greater (ea)	18	8	10	4	4	Portions of Hybrid Alignment are outside inventory area.			
Proposed ROW Impacts to Riparian Forested Areas (ac)	19	2.457	3.121	3.212	2.402	Wetter soil areas along water courses. Dominant location for cottonwood, bur oak, american elm			
Proposed ROW Impact to Upland Forested Areas (ac)	20	15.286	19.783	13.449	16.266	Mature canopy and juniper. Dominant location for pecan, cedar elm, red oak, hackberry.			
OTHER IMPACTS									
Effect on Regional Mobility	21	***	++	++	++				
Effect on Local Access	22		-	0	0				
Effect on Operations/Safety	23	**	++	++	++	Alternatives that require construction overlapping existing			
Construction Difficulty or Traffic Disruption	24		-	0	+	County roads receive lower ratings.			
Effect on Existing Use of Park/Open Spaces	25	-	0	++	++	Ratings based on separation from Erwin Park			
Public Acceptance	26	+		-	NA	See map for preferred alignment submitted on public comment forms. Hybrid alignment not included in public meeting documents.			
PROJECT COSTS (IN \$ MILLIONS)						, and the second			
Estimated Construction Costs (\$M)	27	\$ 37.8	\$ 38.7	\$ 37.2	\$ 37.9	Includes 4-lanes from Lake Forest to Honey Creek Bridge and 6-lanes from Honey Creek Bridge to Trinity Falls.			
Estimated Right-of-Way Costs (\$M)	28	\$ 3.9	\$ 4.0	\$ 4.2	\$ 4.2	Assumes no ROW donations.			
Estimated Utility Costs (\$M)	29	\$ -	\$ -	\$ -	\$ -	None anticipated at this time			
Engineering, Surveying, Geotech & Inspection at 20% (\$M)	30	\$ 7.6	\$ 7.7	\$ 7.4	\$ 7.6				
Estimated Total Costs (\$M)	31	\$ 49.2	\$ 50.4	\$ 48.8	\$ 49.6				

	LEGEND FO	R QUALITATIV	E SCORING	
Major Negative	Some Negative	No Effect,	Some Positive	Major Positive
Effect	Effect	Neutral	Effect	Effect

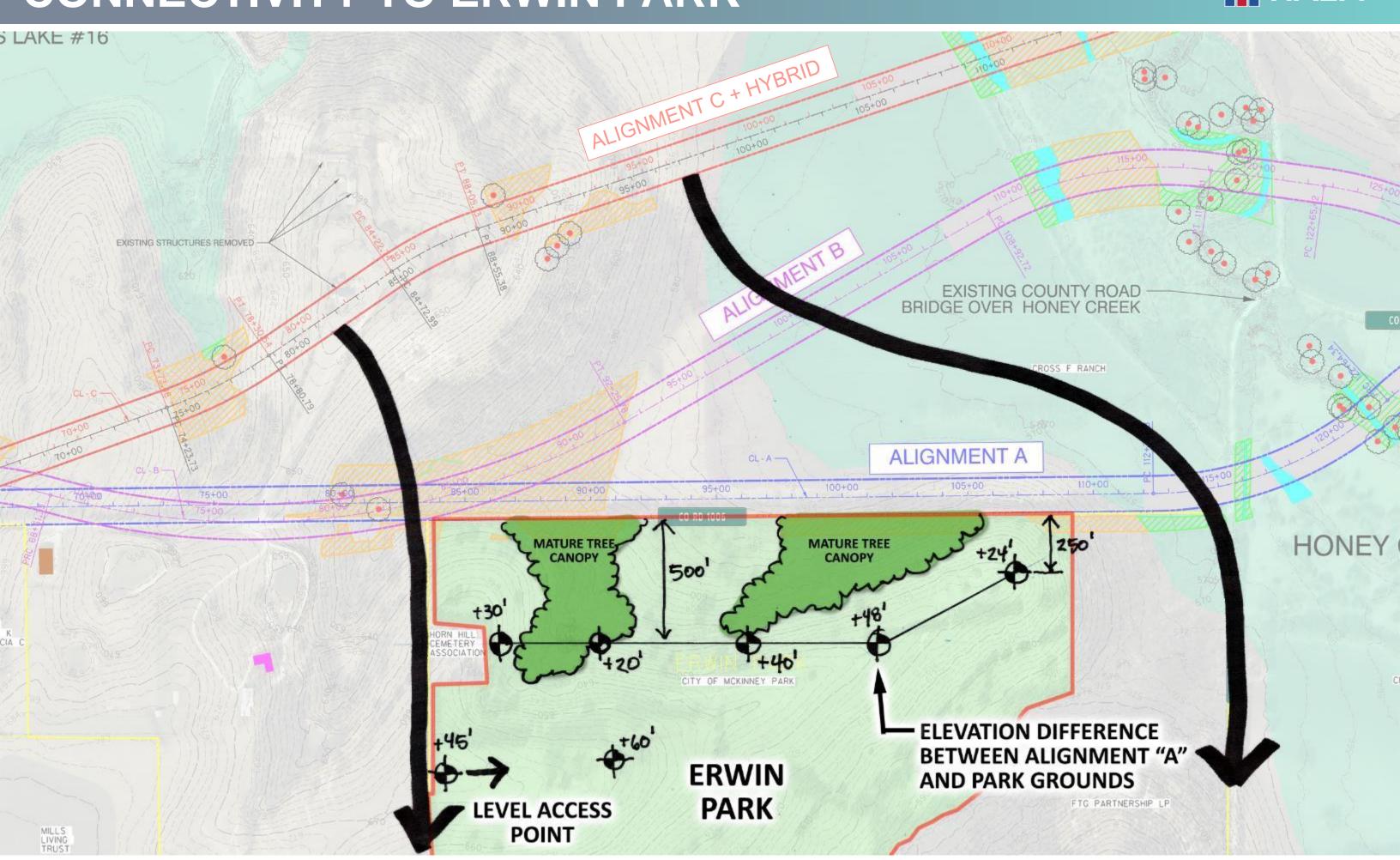
= MOST FAVORABLE EVALUATION SCORE

ALTERNATIVES ANALYSIS MATRIX - NOTES

	Alignment Evaluation Criteria	Explanation of Data Entries in the Preceding Tables
	ENGINEE	RING / DESIGN FEATURES
1	Alignment Length (miles)	The linear distance between the east and west limits of each segment along the centerline of the alignment.
2	Estimated Proposed ROW Need (ac)	The approximate amount of ROW area each alignment will require. Includes all fe property dedications without deductions for prescriptive ROW in existing County roa and future Hardin Blvd.
	Estimated Alignment frontage with Developable Acreage of not less than a minimum depth adjacent	The approximate amount of property along each alignment that meets a minimum de dimension. Items restricting available depth include floodplains, property with
3	to proposed alignment (If)	use is included.
	COMMUNITY AF	ND SOCIO-ECONOMIC IMPACTS
4	# of Displaced Residences	The number of potential residential displacements as a result of the implementation each alternative alignment. Impacts of the alternatives may be refined resulting in reduction of Displacements as approved by the City of McKinney.
5	# Residences with a distance of ROW	Measurement is taken from ROW to approximate near edge of existing residentia structure and is based on using typical mid-block ROW width.
6	# of Displaced Auxiliary Bldgs/Barns	This is similar to "# of Displaced Residences" in the evaluation process used to rat alternatives. This applies to all buildings that are not part of the primary residence Buildings that appear to be less than 500 SF in size are not included.
7	# of Auxiliary Bldgs/Barns within a distance of ROW	to future Hardin Blvd than all Laud Howell Parkway Alignments are not included.
8	# of Property Owners Impacted by ROW take	The number of property owners crossed within the ROW of each alternative. Cross Ranch is considered as one property owner
9	# of Listed Historic Property/Landmark Impacts	This reflects the number of listed historic properties and historic landmarks within the ROW of each alternative. This reflects the number of potentially historic properties and historic landmarks with
10	# of Potentially Historic Property Impacts Proposed ROW Impact to Public School Properties	the ROW of each alternative. The total amount of school properties crossed by the alignment's proposed ROW
11 12	(ac) Proposed ROW Impact to Parks (ac)	This reflects the amount of public parks within the ROW of each alternative.
13	Proposed ROW Impact to Cemeteries (ac)	This reflects the amount of cemetaries within the ROW of each alternative.
10	()	RONMENTAL IMPACTS
	Proposed ROW Impact within 100 YR Floodplain	This accounts for the amount of ROW located within 100-year floodplains, and is
14	(ac) Proposed ROW Impact to Open Waters (Ponds &	approximately based on the FEMA Flood Insurance Rate Maps. This accounts for non-jurisdictional ponds and lakes that are impacted by the propo-
15	Lakes (ac)	alignments ROW. This accounts for the amount of ROW located within potential wetlands, and is bas
16	Proposed ROW Impact to Wetlands (ac)	on the National Wetland Inventory Maps and preliminary site investigations. Wetla areas under proposed bridge length are not impacted.
	Proposed ROW Impact to Streams (ac)	This accounts for the amount of jurisdictional stream length within ROW plus 20' off from ROW and is based on National Wetland Inventory Maps and preliminary site investigations. Stream length under proposed bridge length are assumed to be no
17	Proposed ROW Impact to Trees (ea)	impacted. This reflects the number of trees 36" DBH and greater that fall within the propose
18	Proposed ROW Impact to Riparian Forested Areas	ROW plus a 20' offset from the proposed ROW. This accounts for riparian forested areas that are impacted by the proposed ROW.
19	(ac) Proposed ROW Impact to Upland Forested Areas	This accounts for upland forested areas that are impacted by the proposed ROW
20	(ac)	OTHER IMPACTS
21	Effect on Regional Mobility	Rating of regional mobility throughout the area as compared to existing thoroughfa plan for City of McKinney.
22	Effect on Local Access	Rating of local access along local streets and at intersections as compared to exist conditions.
	Effect on Operations/Safety	Rating of operations/safety improvements as compared to the existing roadway
23		
23	Construction Difficulty or Traffic Disruption	residential areas and local access. Construction impacts can be reduced with a we
23	· ·	residential areas and local access. Construction impacts can be reduced with a we managed sequence of work. Nevertheless, those alternatives that require significations work in existing roadway ROW receive lower ratings.
23 24 25	Effect on Existing Use of Park/Open Spaces	residential areas and local access. Construction impacts can be reduced with a we managed sequence of work. Nevertheless, those alternatives that require significations work in existing roadway ROW receive lower ratings. Rating represents the impact of the alignment on Erwin Park.
23	Effect on Existing Use of Park/Open Spaces Public Acceptance	residential areas and local access. Construction impacts can be reduced with a we managed sequence of work. Nevertheless, those alternatives that require significations work in existing roadway ROW receive lower ratings. Rating represents the impact of the alignment on Erwin Park. Measures the support of the public for the alignment of each alternative.
24 25 26	Effect on Existing Use of Park/Open Spaces Public Acceptance PROJEC	residential areas and local access. Construction impacts can be reduced with a with managed sequence of work. Nevertheless, those alternatives that require significations work in existing roadway ROW receive lower ratings. Rating represents the impact of the alignment on Erwin Park. Measures the support of the public for the alignment of each alternative. T COSTS (IN \$ MILLIONS)
24 25 26 27	Effect on Existing Use of Park/Open Spaces Public Acceptance PROJEC Estimated Construction Costs (\$M)	residential areas and local access. Construction impacts can be reduced with a we managed sequence of work. Nevertheless, those alternatives that require significations work in existing roadway ROW receive lower ratings. Rating represents the impact of the alignment on Erwin Park. Measures the support of the public for the alignment of each alternative. T COSTS (IN \$ MILLIONS) This is the estimated cost of construction for each alternative.
23 24 25 26 27 28	Effect on Existing Use of Park/Open Spaces Public Acceptance PROJEC Estimated Construction Costs (\$M) Estimated Right-of-Way Costs (\$M)	residential areas and local access. Construction impacts can be reduced with a we managed sequence of work. Nevertheless, those alternatives that require significations work in existing roadway ROW receive lower ratings. Rating represents the impact of the alignment on Erwin Park. Measures the support of the public for the alignment of each alternative. T COSTS (IN \$ MILLIONS) This is the estimated cost of construction for each alternative. The estimated cost for the purchase of Right-of-Way of each alternative.
24 25 26 27	Effect on Existing Use of Park/Open Spaces Public Acceptance PROJEC Estimated Construction Costs (\$M)	Rating represents the impact of the alignment on Erwin Park. Measures the support of the public for the alignment of each alternative. T COSTS (IN \$ MILLIONS) This is the estimated cost of construction for each alternative.

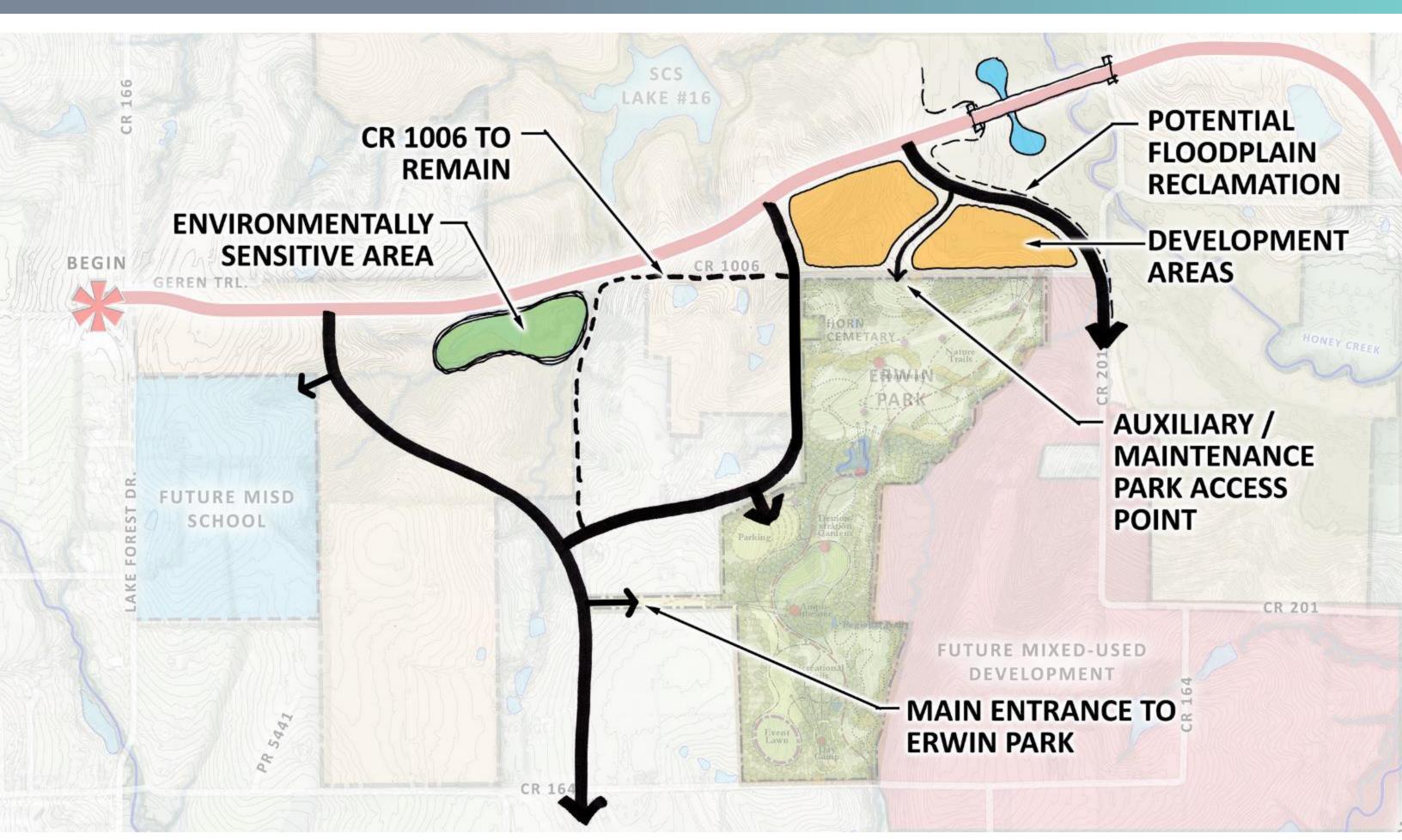
CONNECTIVITY TO ERWIN PARK





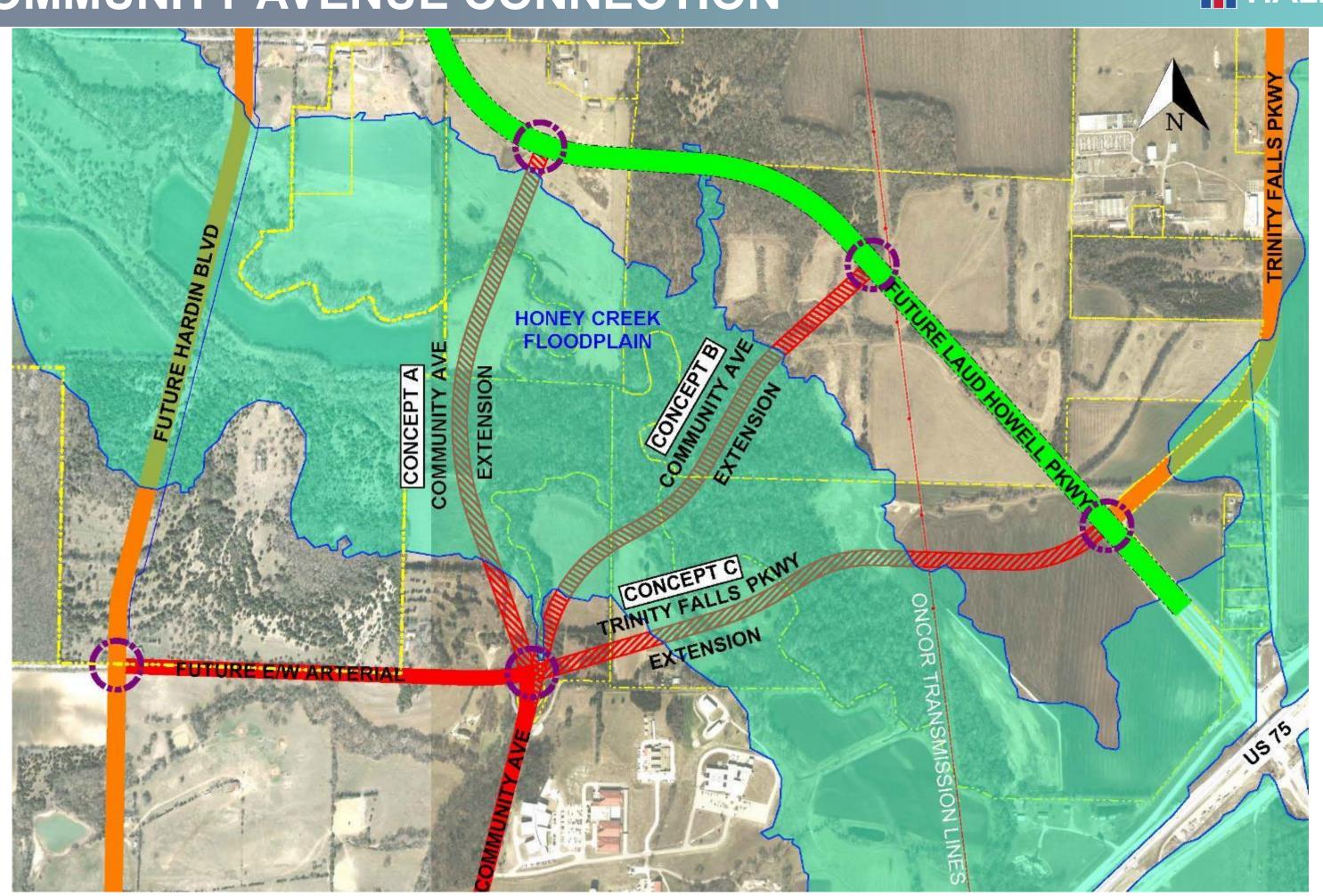
CONNECTIVITY TO ERWIN PARK



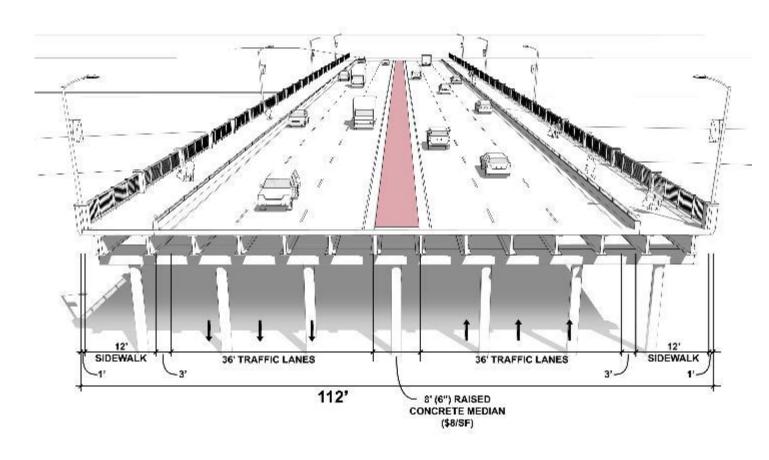


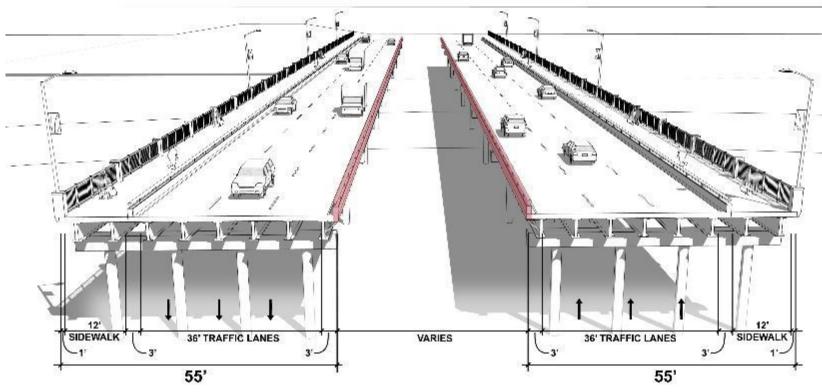
COMMUNITY AVENUE CONNECTION











3% Cost Increase

Option A

Single Bridge (1,500 Linear Feet)

8' Median

• Total: \$10,800,000

Aesthetics

\$1,500,000

Grand Total

\$12,300,000

Option B

Split Bridge (1,500 Linear Feet)

Two Combination Traffic Rails

Total: \$11,130,000

Aesthetics

\$1,500,000

Grand Total

\$12,630,000

















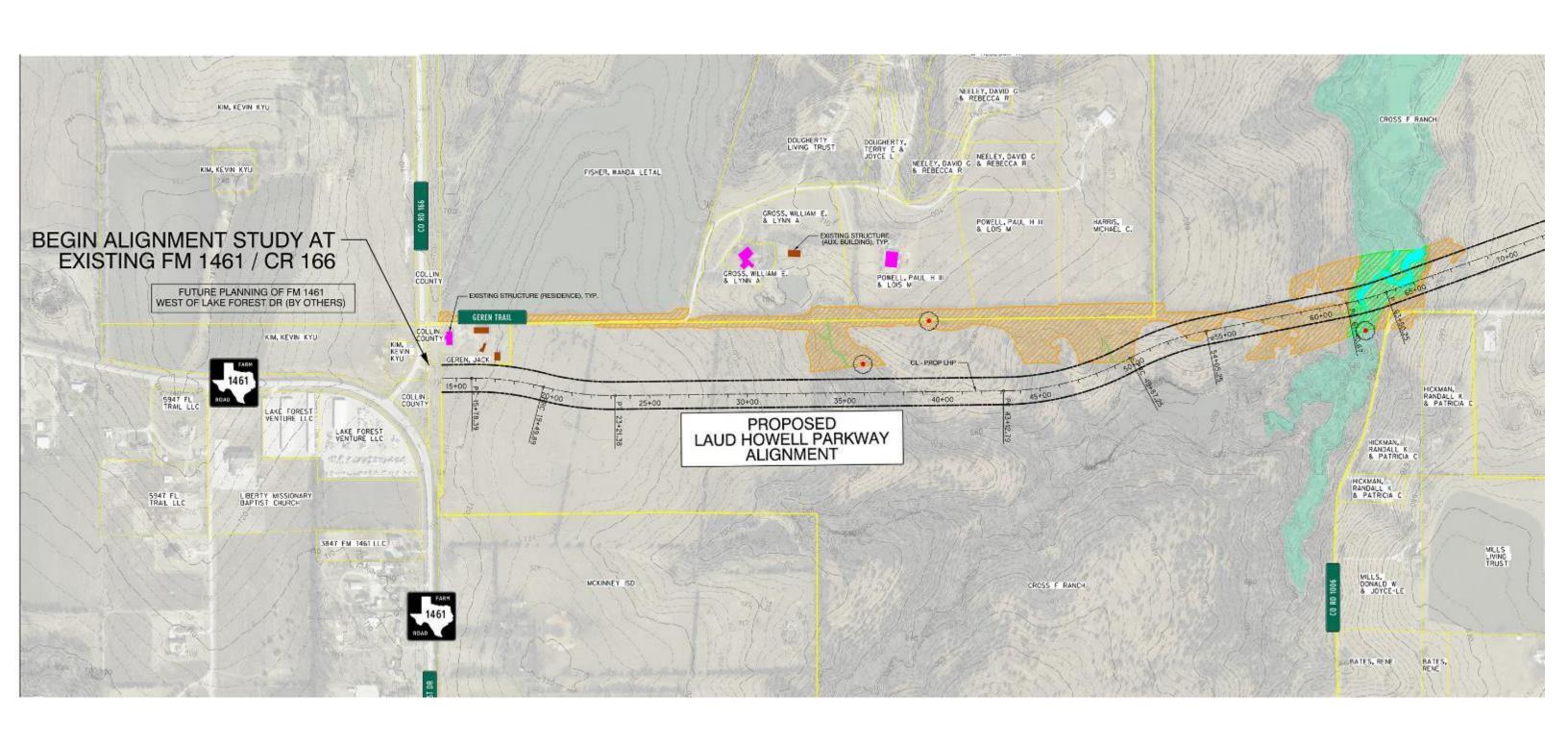




RECOMMENDED ALIGNMENT



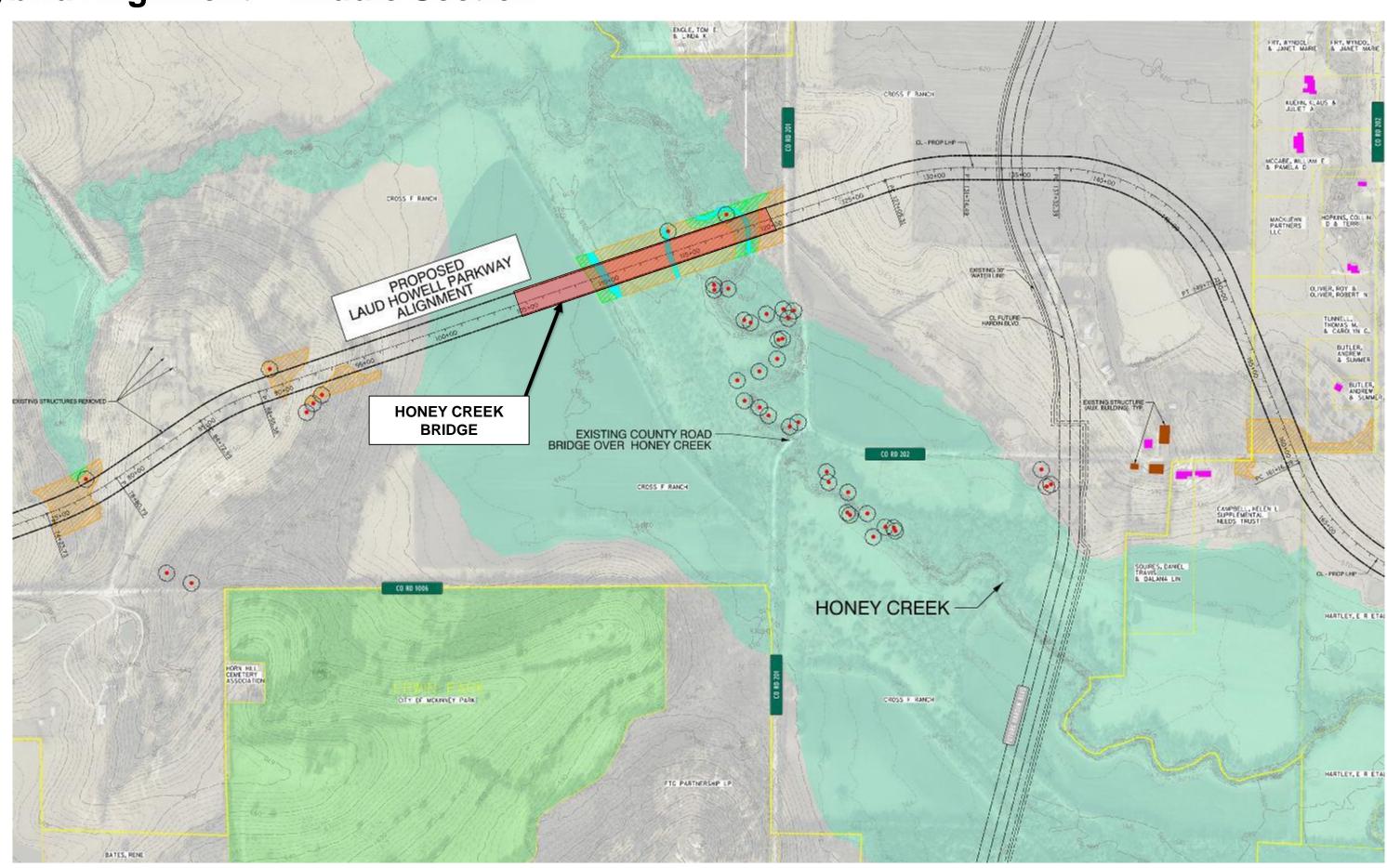
Hybrid Alignment – West Section



RECOMMENDED ALIGNMENT



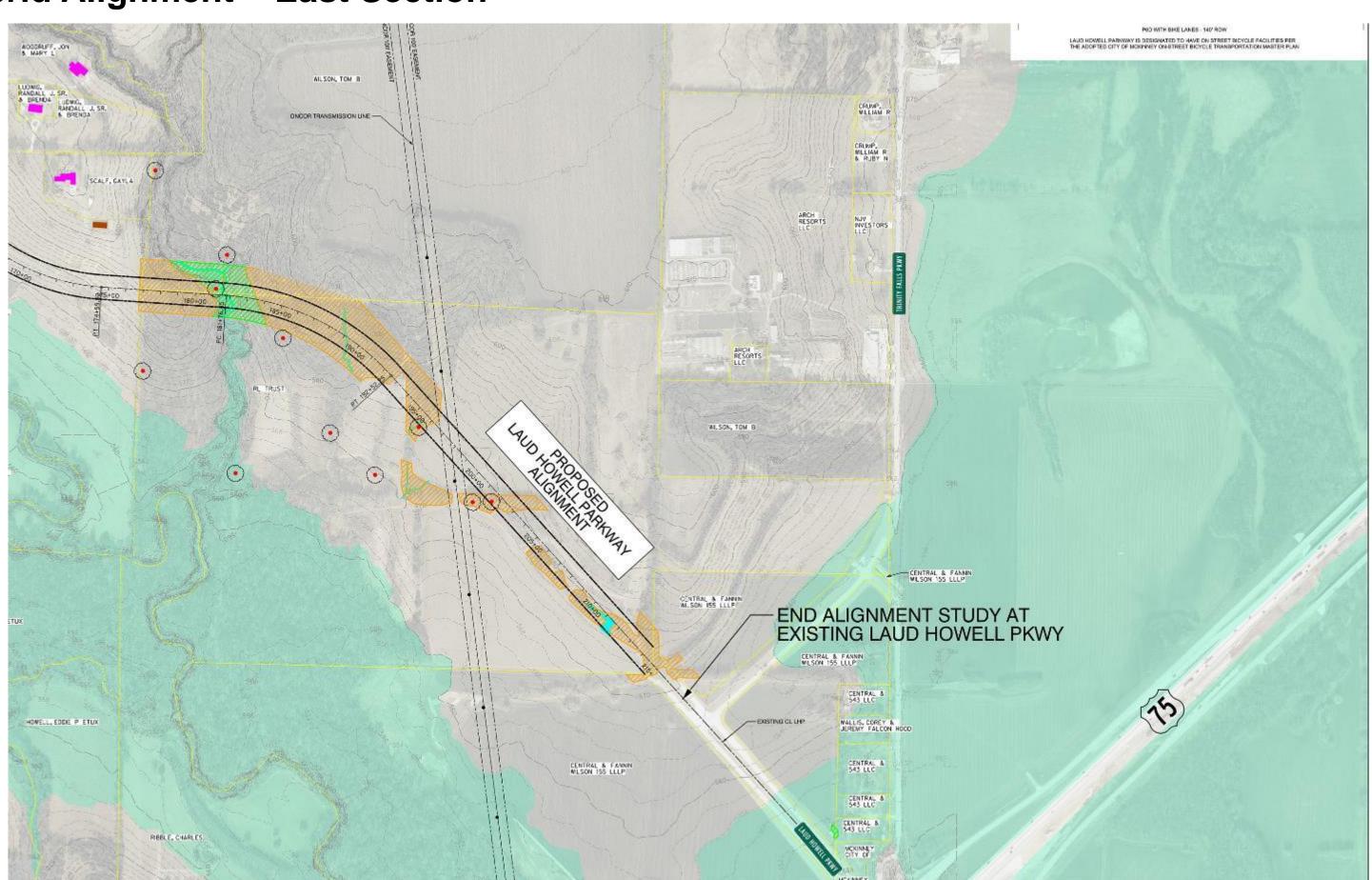
Hybrid Alignment – Middle Section



RECOMMENDED ALIGNMENT



Hybrid Alignment – East Section



DISCUSSION



Questions?