McKINNEY COMMUNITY DEVELOPMENT CORPORATION FINAL REPORT
Organization: 3e McKinney
Funding Amount: \$3,000
Project/Promotion/CommunityEvent: Run for Cover
Start Date: April 9, 2016
Completion Date: April 9, 2016
Location of Project/Promotion/Community Event: Craig Ranch, McKinney
The 16th annual Run for Cover was held April 9, 2016. Run for Cover is an annual 1k walk, 5 and 10K run to raise money for people experiencing homelessness in Collin County. All proceeds from the event go to The Samaritan Inn and Shiloh Place. This benefit event is hosted by 3e McKinney.

The event included music from Johnny B. and KLAK, prizes, and awards! The event drew over 700 people to run, volunteer and cheer on the competitors.

Our stated Run for Cover goal was to increase runners by $25 \%$.

- Our registered runners increased to 530 while 405 ran last year. This represents a $31 \%$ over 2015. This did not include a group of 25 special needs kids from Plano that ran as our complimentary guests.
- The total distribution to The Samaritan Inn and Shiloh Place was $\$ 29,295$ which represents a $28 \%$ increase over last year.
- Our volunteer participation increased from 25 in 2015 to 50 in 2016, a 100\% increase.
- 270 of the runners were from 24 cities outside of McKinney which we attribute to the MCDC advertisement sponsorship.

Financial Reporting

|  | Budge $\dagger$ | MCDC | Actual |
| :---: | :---: | :---: | :---: |
| Total runners | 500 |  | 530 |
| Income |  |  |  |
| Online registrations | 11,000 |  | 14,198 |
| Race-day registrations | 2000 |  | 1511 |
| MCDC Grant approval | 5000 |  | 3000 |
| Sponsors | 18,000 |  | 19,875 |
| Total Income | \$36,000 |  | \$38,584 |
| Expenses |  | MCDC |  |
| Race \& Volunteer T-shirts | 5,000 |  | 2,155 |
| RunFar | 1,500 |  | 1,687 |
| PlayTri | 2,000 |  | 269 |
| Police Officer | 1,500 |  | 1,120 |
| Awards \& Medals | 800 |  | 705 |
| Face Painting materials | 200 |  | 353 |
| Facebook in excess of grant | 0 |  | 80 |
| Facebook advertising | 0 | 826 |  |
| Printing of flyers for distribution |  | 574 |  |
| KLAK Radio advertising |  | 1500 |  |
| Graphic for Facebook |  | 100 |  |
| Marketing Expense equal to grant | 5000 |  | 3000 |
| TOTAL EXPENSES | \$16,000 |  | \$9639 |
| Net Income for Charitable Contribution | \$20,000 |  | \$29,295 |

## Printed Flyers for Distribution


engage
equip
empower

Facebook Ad Graphics 3e McKinney


Facebook Ad Graphic Shiloh Place


Many Ran, Some Rode, All Had a Great Time

$\mathbf{5} \mid \mathrm{Page}$

Radio Ad Which Ran on KLAK Is Embedded

## Radio Ad on KLAK

