

Applicant Organization:

Art Form:

Theater	Film	Х	Visual Arts	
Music	Dance		Photography	
Vocal	Instrumental		Sculpture	
Other				

Mission & Purpose of the Organization:

The goal of the McKinney Classic Film Festival is to foster a love of classic films from the 1930s-1960s in a shared audience experience. Through film screenings, talks, interviews, and other activities, we hope to create community and pass on an appreciation of our shared film heritage to younger generations.

Project(s) Description:

This year's genre theme will be:

"Screwball Comedies," featuring the films of Cary Grant

Schedule of Event(s):

Event	Date	Venue	Admission
5 Total Film Screenings	Aug. 19-21,	MPAC	Cost
These include introductions, and/or newsreels, and cartoons	2016		Tickets are \$10-\$45
7:30 p.m. "Arsenic and Old Lace"	Aug. 19		
screening			
2-3 p.m.	Aug. 20		
McKinney Dance Band			
performance			



4 p.m. "My Favorite Wife" screening 6-8 p.m. Photo ops on the Red Carpet		
8 p.m. Preshow talk with Bobbie Wygant and Erik Clapp, and "His Girl Friday" screening	Aug. 20	
2 p.m. "Holiday" screening	Aug. 21	
4:30 p.m. "The Philadelphia Story" screening 6:30 p.m. Closing Party	Aug. 21	
Other events throughout the weekend include talks before films.	Aug. 19-21	

Board of Directors: (if applicable)

Name	Office	Contact Number
Dena Hill	Founder/Director	214-244-9480
Bert Pigg	Executive Producer	323-204-2999
Patricia Lee	Administrator	214-789-2341

Organization Director:

Name: Dena Hill ______ Title: Founder/Director

Address:5906 Cades Cove _____City: McKinney ZIP 75070



Email:bdenahill@gmail.com Daytime Phone: 214-244-9480

Cell Phone: Same

Finance/Accounting Officer:

Name: To be determined	Title:	
Address:	_ City:	ZIP
Email:	_ Daytime Phone:	
	Cell Phone:	
Grant Contact Person: See above info		
Name: Dena Hill	Title:	
Address:	City:	ZIP
Email:	_ Daytime Phone:	
Cell Phone:		



2016 Grant Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Jim Reid	Tech director	PT	\$50	\$50 (gift card)
TBD	Editor(s)	PT	\$0	0
Bruce Calvert	Announcer	PT	\$50	\$50 (gift card)
MPAC staff	Box office	FT	\$0	\$0
			\$100	\$100 total

Contracted Services:

Description	Grant Request	Total Cost
Special guest speaking fees	\$50	\$50 (gift card)

Travel:

Description	Grant Request	Total Cost
		\$0

Rental Expense:

Description	Grant Request	Total Cost
Licensing for 5 films	\$1299	\$1,299
Per ticket cost – licensing	0	\$1,000
Per ticket fee - MPAC	0	\$400

Advertising & Promotion:

Description	Grant Request	Total Cost
Print and internet advertising, promotional	\$300	\$300
materials such as t-shirts, mugs, pens, programs,		
giveaways		
Publicist	\$50	\$50 (gift card)

Other Expenses:



McKinney Arts Commission 2016 Outreach Grant Application

Description	Grant Request	Total Cost
Reception food/ closing party refreshments	\$150	\$150
Volunteer dinner/decorations/misc.	\$150	\$150



2016 Grant Project Revenues

Source of Revenue

Government

	2016
MAC Grant Request	\$2,099
Local	
County	
State	
Federal	

Other Investors/Contributors

Individual	
Corporate	
Foundations	

Fees

Admissions (ticket sales)	\$2,000 (est)
Vendors	\$100
Tuition	
Concessions	\$0
Memberships	
Subscriptions	
Other	

Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of	No. of	Services Provided	Estimated	Total
Volunteers	Hours		\$ per hour	Value
6 – 10 total volunteers est.		Overall festival weekend organization, onsite (and some offsite set up), onsite supervision, etc. – see breakdown below		\$2,520
3 admin.	3 X 25 hours = 75 hours	Organization, set up, onsite supervision, set up, breakdown of materials each day, etc.	75 X \$21	
1 volunteer	25 hours		25 X \$21	



1 volunteer 1 volunteer	10 hours 10 hours during the festival weekend	 Projectionist set up (including offsite prescreen prep), onsite supervision, set up, breakdown of equipment each day, etc. Announcer (2 hours X 5 films) In charge of taking tickets, handing out programs, planning needs with other potential volunteers at doors 	10 X \$21 10 X \$21	
3 Admins.	100	Festival planning: organization, meetings, work on website, etc.	\$21	\$2,100

Donated Goods/Services	Total Value
Publicist	\$2,500



2015-2016 Total Project

Budget Summary:

	MAC Grant	Other Funds	Total
	Funds		
Personnel	\$100		\$100
Contracted Services	\$50		\$50
Travel			\$0
Rental Expense	\$1,299	\$1,400	\$2,699
Advertising & Promotion	\$350		\$350
Other Expenses (Reception food,	\$300		\$300
volunteer meal, decorations, misc.)			
Volunteer Time	0		\$4,620
Donated Goods/Services	0		\$2,500
Total	\$2,099		\$10,619

Grand Total Requested: \$2,099.00

(Not to exceed \$3,000 and 50% of entire project budget)

What is your total <u>organizational</u> budget for this fiscal year? \$10,619