

# **Applicant Organization:**

## Art Form:

Theater	Film	Х	Visual Arts	
Music	Dance		Photography	
Vocal	Instrumental		Sculpture	
Other				

#### Mission & Purpose of the Organization:

The goal of the McKinney Classic Film Festival is to foster a love of classic films from the 1930s-1960s in a shared audience experience. Through film screenings, talks, interviews, and other activities, we hope to create community and pass on an appreciation of our shared film heritage to younger generations.

## **Project(s) Description:**

This year's genre theme will be:

"Screwball Comedies," featuring the films of Cary Grant

# Schedule of Event(s):

Event	Date	Venue	Admission
5 Total Film Screenings	Aug. 19-21,	MPAC	Cost
These include introductions, and/or newsreels, and cartoons	2016		Tickets are \$10-\$45
7:30 p.m. "Arsenic and Old Lace"	Aug. 19		
screening			
2-3 p.m.	Aug. 20		
McKinney Dance Band			
performance			



4 p.m. "My Favorite Wife" screening 6-8 p.m. Photo ops on the Red Carpet		
8 p.m. Preshow talk with Bobbie Wygant and Erik Clapp, and "His Girl Friday" screening	Aug. 20	
2 p.m. "Holiday" screening	Aug. 21	
4:30 p.m. "The Philadelphia Story" screening 6:30 p.m. Closing Party	Aug. 21	
Other events throughout the weekend include talks before films.	Aug. 19-21	

# **Board of Directors: (if applicable)**

Name	Office	Contact Number
Dena Hill	Founder/Director	214-244-9480
Bert Pigg	Executive Producer	323-204-2999
Patricia Lee	Administrator	214-789-2341

# **Organization Director:**

Name: Dena Hill \_\_\_\_\_\_ Title: Founder/Director

Address:5906 Cades Cove \_\_\_\_\_City: McKinney ZIP 75070



Email:bdenahill@gmail.com Daytime Phone: 214-244-9480

Cell Phone: Same

# Finance/Accounting Officer:

Name: To be determined	Title:	
Address:	_ City:	ZIP
Email:	_ Daytime Phone:	
	Cell Phone:	
Grant Contact Person: See above info		
Name: Dena Hill	Title:	
Address:	City:	ZIP
Email:	_ Daytime Phone:	
Cell Phone:		



# 2016 Grant Project Expenses

## Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Jim Reid	Tech director	PT	\$50	\$50 (gift card)
TBD	Editor(s)	PT	\$0	0
Bruce Calvert	Announcer	PT	\$50	\$50 (gift card)
MPAC staff	Box office	FT	\$0	\$0
			\$100	\$100 total

## **Contracted Services:**

Description	Grant Request	Total Cost
Special guest speaking fees	\$50	\$50 (gift card)

## **Travel:**

Description	Grant Request	Total Cost
		\$0

# **Rental Expense:**

Description	Grant Request	Total Cost
Licensing for 5 films	\$1299	\$1,299
Per ticket cost – licensing	0	\$1,000
Per ticket fee - MPAC	0	\$400

# **Advertising & Promotion:**

Description	Grant Request	Total Cost
Print and internet advertising, promotional	\$300	\$300
materials such as t-shirts, mugs, pens, programs,		
giveaways		
Publicist	\$50	\$50 (gift card)

# **Other Expenses:**



#### McKinney Arts Commission 2016 Outreach Grant Application

Description	Grant Request	Total Cost
Reception food/ closing party refreshments	\$150	\$150
Volunteer dinner/decorations/misc.	\$150	\$150



# 2016 Grant Project Revenues

#### **Source of Revenue**

#### Government

	2016
MAC Grant Request	\$2,099
Local	
County	
State	
Federal	

## **Other Investors/Contributors**

Individual	
Corporate	
Foundations	

### Fees

Admissions (ticket sales)	\$2,000 (est)
Vendors	\$100
Tuition	
Concessions	\$0
Memberships	
Subscriptions	
Other	

# Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of	No. of	Services Provided	Estimated	Total
Volunteers	Hours		\$ per hour	Value
6 – 10 total volunteers est.		Overall festival weekend organization, onsite (and some offsite set up), onsite supervision, etc. – see breakdown below		\$2,520
3 admin.	3 X 25 hours = 75 hours	Organization, set up, onsite supervision, set up, breakdown of materials each day, etc.	75 X \$21	
1 volunteer	25 hours		25 X \$21	



1 volunteer 1 volunteer	10 hours 10 hours during the festival weekend	<ul> <li>Projectionist set up (including offsite prescreen prep), onsite supervision, set up, breakdown of equipment each day, etc.</li> <li>Announcer (2 hours X 5 films)</li> <li>In charge of taking tickets, handing out programs, planning needs with other potential volunteers at doors</li> </ul>	10 X \$21 10 X \$21	
3 Admins.	100	Festival planning: organization, meetings, work on website, etc.	\$21	\$2,100

Donated Goods/Services	Total Value
Publicist	\$2,500



# 2015-2016 Total Project

# **Budget Summary:**

	MAC Grant	Other Funds	Total
	Funds		
Personnel	\$100		\$100
Contracted Services	\$50		\$50
Travel			\$0
Rental Expense	\$1,299	\$1,400	\$2,699
Advertising & Promotion	\$350		\$350
Other Expenses (Reception food,	\$300		\$300
volunteer meal, decorations, misc.)			
Volunteer Time	0		\$4,620
Donated Goods/Services	0		\$2,500
Total	\$2,099		\$10,619

#### Grand Total Requested: \$2,099.00

(Not to exceed \$3,000 and 50% of entire project budget)

What is your total <u>organizational</u> budget for this fiscal year? \$10,619