

Applican	t Organ	ization:
	0	

Art Fo	orm:			
	Theater	Film	Visual Arts	\boxtimes
	Music	Dance	Photography	\boxtimes
	Vocal	Instrumental	Sculpture	
	Other			

Mission & Purpose of the Organization:

Recreation Center serving McKinney residents with activities covering diverse interests, ranging from exercise and fitness, socialization, education, cultural arts, and civic outreach

Project(s) Description:

In celebration of the Old Settler's Recreation Center 20th anniversary, we are offering a free photography contest for guests to submit pictures of their Old Settler's experiences from the past 20 years. A committee of judges will select 10 images to be presented on permanent display at the Recreation Center.

The photography award winners will be included in a reception event on Nov 3. The event will recognize some of the significant contributions by community groups and individuals to recreational programming and outreach at Old Settler's.

We are also working with Collin County Historical society to create a small exhibit of the history of McKinney parks. It will feature images and information about some of McKinney's oldest parks and most distinguished parks.

On Nov 5, an open house will welcome the general public to visit Old Settler's, tour the facility and learn about the various activities and services offered. The day will be filled with entertainment, games and class demonstrations by program instructors.

Schedule of Event(s):

Event	Date	Venue	Admission
			Cost
Photo Contest Submittal Period	Aug / Sep 2016	online	0.00
Contest Judging / Winners	Oct 2016	Old Settler's	0.00
Selection		Recreation Center	



McKinney Arts Commission 2016 Project Application

Awards Recognition Event	Nov 2, 2016	Old Settler's	0.00
		Recreation Center	
Anniversary Open House	Nov 5, 2016	Old Settler's	0.00
		Recreation Center	

Board of Directors: (if applicable)

Name	Office	Contact Number

Organization Director: Old Settler's Rec	creation Center		
Name: Empress Drane	Title: _Recreation Supervisor		
Address: 1201 E Louisiana Street	City: McKinney ZIP: 75069		
Email: EDrane@McKinneytexas.org	Daytime Phone: <u>972-547-7488</u>		
	Cell Phone: 469-219-9581		
Finance/Accounting Officer:			
Name: City of McKinney A/P	Title:		
Address: 222 N Tennessee St	City: <u>McKinney</u> ZIP: <u>75069</u>		
Email:	Daytime Phone: <u>972-547-7539</u>		
	Cell Phone:		
Grant Contact Person:			
Name: Empress Drane	Title: Recreation Supervisor		
Address: 1201 E Louisiana Street	City: <u>McKinney</u> ZIP: <u>75069</u>		
Email: EDrane@McKinneytexas.org	Daytime Phone: <u>972-547-7488</u>		

Cell Phone: 469-219-9581







2016 Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT		Total Cost
			Request	

Contracted Services:

Description	Request	Total Cost
Photography Contest / Awards Reception	_	
■ Image Production, 24" x 36" gallery style display	950.00	950.00
art (Qty: 10)		
■ Image Production, 8" x 10" winners keepsake	250.00	250.00
award (Qty: 10)		
 Catering Service 	0.00	3,000.00
Parks History Exhibit		
■ Image Production, 24" x 36" parks history exhibit	475.00	475.00
art (Qty: 5)		
■ Image Production, 8" x 10" parks history exhibit	125.00	125.00
art (Qty: 5)		
Anniversary Open House		
■ Professional Service: Face Painting	0.00	750.00
 Professional Service: Inflatable Play Structures 	0.00	2,000.00
Professional Service: DJ / Live Band	0.00	500.00

Travel:

Description	Request	Total Cost

Rental Expense:

Description	Request	Total Cost





Advertising & Promotion:

Description	Request	Total Cost

Other Expenses:

Description	Request	Total Cost
Reception / Open House Event Décor	0.00	250.00
Service Recognition Awards	0.00	250.00



2016 Project Revenues

Source of Revenue

Government

	2016
MAC Request	
Local	
County	
State	
Federal	

Other Investors/Contributors

Individual	
Corporate	
Foundations	

Fees

Admissions	
Vendors	
Tuition	
Concessions	
Memberships	
Subscriptions	
Other	

Value of Volunteer Time (not to exceed \$21/hour)

Number of	No. of	Services Provided	Estimated	Total
Volunteers	Hours		\$ per hour	Value

Donated Goods/Services	Total Value



2015-2016 Total Project Budget Summary:

	MAC Funds	Other Funds	Total
Personnel			
Contracted Services	1,800.00	6,250.00	8,050.00
Travel			
Rental Expense			
Advertising & Promotion			
Other Expenses		500.00	500.00
Volunteer Time			
Donated Goods/Services			
Total	\$1,800.00	\$6,750.00	\$8,550.00

Grand Total Expected Project Cost \$ _	8,550.00
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Grand Total Requested: \$_1,800.00

What is your total <u>organizational</u> budget for this fiscal year? <u>\$544,626</u>