



Land Management System
City of McKinney
Information Technology

- MONEY MAGAZINE 2014 -

Background



- Original Contract was approved in December 2014
- June 2015 Project was kicked off
- November 2015 - 75% attrition began and the project progress slowed considerably



COST SUMMARY



	QTY	HOURLY RATE	SUBTOTAL	ANNUAL MAINTENANCE	NOTES
UAT	1015	\$170	\$172,550		
DATA CONVERSION	70	\$219	\$15,330		
REPORTS	396	\$250	\$99,000		33 Critical Reports
TOTAL			\$286,880	\$3000	



Note: There is an additional 804 hours needed for 67 more custom reports but due to state regulations we cannot increase the contract any further. The City will seek approval for a contract of these 67 reports at a later date on a different agreement.



PROJECTESS

Consultant



- November 2013 – Approved a \$70,000 contract to develop an RFP to purchase a Land Management System.
- December 2014 – Approved a \$160,000 contract for 24 months of project management services. Due to 75% staff attrition the time commitment was exhausted earlier than expected.
- October 2016 Seeking final contract amendment for professional services at a cost of \$150,000 to finalize the implementation of the Land Management System with a projected Go Live of May 2017.

FUNDING



- A combination of salary and software maintenance savings will be utilized to fund these change orders.
- Seeking Council Approval of \$436,880 for both amendments



FUNDING SOURCES



Questions



