

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT

| 201 | 1 | | |
|---|------------|------------|--------------|
| Description: | | | |
| Existing Zoning - Residential Uses | | | |
| Proposed Zoning - Commercial Uses | | | |
| | 0.26 | 0.26 | |
| | Acre/Acres | Acre/Acres | |
| | ACICIACICS | ACICIACICS | DIFFERENCE |
| | | | BETWEEN |
| | | | PROPOSED AND |
| | EXISTING | PROPOSED | EXISTING |
| | ZONING | ZONING | ZONING |
| | _ | + | = |
| REVENUES | | т | _ |
| Annual Property Taxes | \$2,664 | \$2,807 | \$143 |
| Annual Retail Sales Taxes | \$0 | \$0 | \$0 |
| Annual City Revenue | \$2,664 | \$2,807 | \$143 |
| | , , | . , | • |
| COSTS | | | |
| Cost of Service (Full Cost PSC) | \$4,007 | \$2,909 | (\$1,098) |
| | | | |
| | | | |
| COST/BENEFIT COMPARISON | | | |
| + Annual City Revenue | \$2,664 | \$2,807 | \$143 |
| - Annual Full Cost of Service | (\$4,007) | (\$2,909) | (\$1,098) |
| = Annual Full Cost Benefit at Build Out | (\$1,343) | (\$102) | \$1,241 |
| | | | |
| VALUES | | | |
| Residential Taxable Value | \$455,000 | \$0 | (\$455,000) |
| Non Residential Taxable Value | \$0 | \$479,450 | \$479,450 |
| Total Taxable Value | \$455,000 | \$479,450 | \$24,450 |
| OTHER REMOLIMARIZA | | | |
| OTHER BENCHMARKS | | | (=) |
| Population Total Public Service Consumers | 5 | 0 | (5) |
| Total Public Service Consumers | 5 | 4 | (1) |
| Potential Indirect Sales Tax Revenue | \$1,456 | \$0 | (\$1,456) |