## Land Use and Tax Base Summary for Module 16

## **16-193Z Rezoning Request Land Use Summary** Below is a summary of existing and anticipated land uses for this module as of January 2015 based on information obtained from the Collin Central Appraisal District's certified tax roll in conjunction with approved zoning requests (for parcels currently undeveloped). Residential 39.6 ■ Vacant Residentia 49.6 **Total Residential** 89.2 (14.6%) Non-Residential 270.2 Vacant Non-Residential 138.9 **Total Non-Residential** 409.1 (67.2%) Mixed-Use ■ Vacant Mixed-Use 0.0 Total Mixed-Use <sup>1</sup> 0 (0%) Institutional (non-taxable) 60.0 (9.8%) Total Institutional (non-taxable)

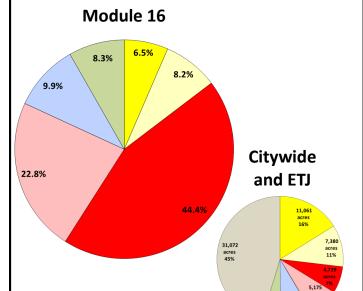
Agricultural/Undetermined

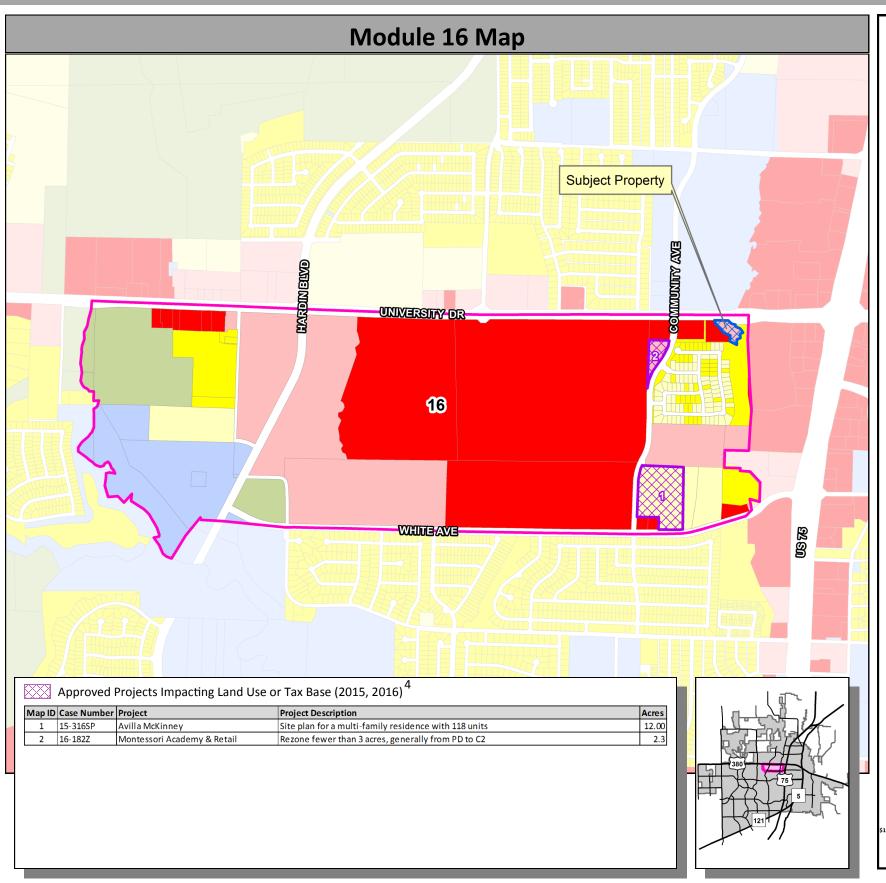
Total Acres (city limits only) ■ Extraterritorial Jurisdiction (ETJ)

Total Acres

Total Agricultural/Undetermined <sup>2</sup>

Total Extraterritorial Jurisdiction<sup>3</sup>

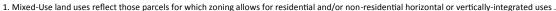




## **Tax Base Summary**<sup>5</sup>

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2015.

These revenues are						
District (for Ad Valor of Public Accounts (					cas	Compirolier
Land Use		l Valore m	S	ales Tax	4	Total
Residential	\$	34,815	\$	-	\$	34,815
Non-Residential	\$	323,226	\$	147,670	\$	470,895
Mixed-Use	\$	-	\$	-	\$	-
Tax Revenue from						
Developed Land	\$	358,040	\$	147,670	\$	505,710
Vacant Residential	\$	44,409	\$	-	\$	44,409
Vacant Non-Residential	\$	22,818	\$	-	\$	22,818
Vacant Mixed-Use	\$	-	\$	-	\$	-
Agricultural/ Undetermined	\$	13,905	\$	-	\$	13,905
Tax Revenue from Undeveloped Land	\$	81,132	\$	-	\$	81,132
Grand Total (city limits only)	\$	439,172	\$	147,670	\$	586,842
Module 16 Tax Revenues Land Use Tax Type  3.9% 7.6% S147,670						
Sales and Use Tax Estimated Revenue  Ad Valorem Tax						
80.2%				E		\$439,172 74.8%
Citywide Tax Revenues						
Land Use Tax Type						
\$39,223,836				,439	x	



<sup>2.</sup> Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

50.2 (8.2%)

0.0

0.0 (0%)



Ad Valorem Tax

\$85,421,374

<sup>3.</sup> Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction

<sup>4.</sup> Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2015 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

<sup>5.</sup> Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.