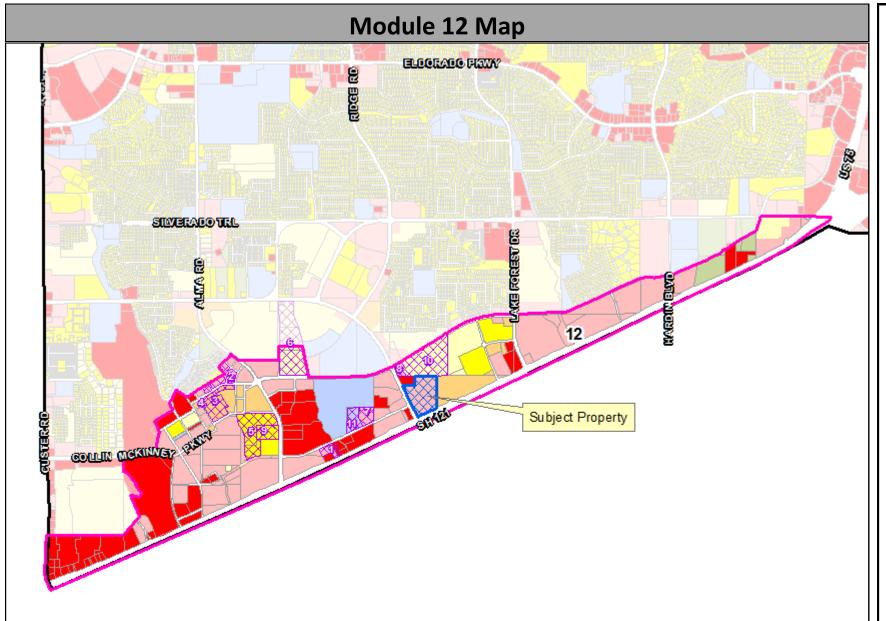
## Land Use and Tax Base Summary for Module 12

**16-335Z Rezoning Request** 

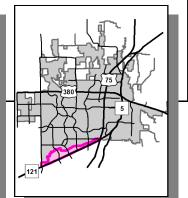
## **Land Use Summary**

Below is a summary of existing and anticipated land uses for this module as of January 2015 based on information obtained

| from the Collin Central Appraisal District conjunction with approved zoning re currently undeveloped). |  |  |  |
|--|--|--|--|
| currently undeveloped).  | Acres  |  |  |
| Residential  | 78.3   |  |  |
| Vacant Residential   | 109.2  |  |  |
| Total Residential  | 187.5 (16%)  |  |  |
| Non-Residential  | 305.3  |  |  |
| Vacant Non-Residential   | 497.5  |  |  |
| Total Non-Residential  | 802.8 (68.5%)  |  |  |
| Mixed-Use  | 0.0  |  |  |
| Vacant Mixed-Use   | 80.6   |  |  |
| Total Mixed-Use <sup>1</sup>   | 80.6 (6.8%)  |  |  |
| Institutional (non-taxable)  | 74.5   |  |  |
| Total Institutional (non-taxable)  | 74.5 (6.3%)  |  |  |
| Agricultural/Undetermined  | 25.5   |  |  |
| Total Agricultural/Undetermined <sup>2</sup>   | 25.4 (2.1%)  |  |  |
| Total Acres (city limits only)   | 1,170.9 (100%)   |  |  |
| Extraterritorial Jurisdiction (ETJ)  | 0.0  |  |  |
| Total Extraterritorial Jurisdiction <sup>3</sup>   | 0.0 (0%)   |  |  |
| Total Acres  | 1,170.9  |  |  |
| <b>Module 12</b>   |  |  |  |
| 6.4% 9.3% 9.3% 42.5%   | Citywide and ETJ  11,061 acres 16% 7,380 acres 11% 4,729 3,355 3,666 8% acres 3,385 3,666 8% |  |  |



## Approved Projects Impacting Land Use or Tax Base (2015, 2016) Map ID Case Number Project Project Description Acres 5.00 1 15-014RP Boston Pizzeria Hwy 121 Addition Record plat for 5 single family lots Site plan for multi-family development 8.33 13.31 3 15-039RP 2.13 4 15-040RP Spicewood at Craig Ranch 1A 39.93 5 15-082Z Green Tract (Parkside at Craig Ranch) Rezone fewer than 40 acres, from PD to PD to generally modify development standards 6 15-084Z Collin CR Wellness Rezone fewer than 43 acres, from AG and PD to PD, generally for residential uses 42.2 7 15-117SP Site plan for an office building 6.02 RightNow Media 2.81 8 15-135Z Workman Floyd Commercial Site Rezone fewer than 3 acres, from AG to C2, generally for commercial uses 9 15-153SP Parkside at Craig Ranch, Ph III Site plan for multi-family development and retail development 7.92 34.07 10 15-201RP Workman Floyd II Addition Record plat for 152 single family lots and 6 common areas Site plan for a church 11 15-258SP



## **Tax Base Summary**<sup>5</sup>

Based on the existing land uses in this module, below is a summary of the estimated tax revenues as of January 2015. These revenues are aggregated from Collin Central Appraisal

| District (for Ad Valorem taxes) and from the Texas Comptroller  |    |  |         |                        |    |                       |  |
|---|----|--|---------|------------------------|----|-----------------------|--|
| of Public Accounts (<br>Land Use  |    | or Sales and Use taxes).<br>Ad Valorem Sales Tax |         | Total                  |    |                       |  |
| Residential   | \$ | 931,131  | \$      | -                      | \$ | 931,131               |  |
| Non-Residential   | \$ | 1,331,181  | \$      | 1,691,088              | \$ | 3,022,269             |  |
| Mixed-Use   | \$ | -  | \$      | -                      | \$ | -                     |  |
| Tax Revenue from<br>Developed Land  | \$ | 2,262,313  | \$      | 1,691,088              | \$ | 3,953,401             |  |
| Vacant<br>Residential   | \$ | 12,414   | \$      | -                      | \$ | 12,414                |  |
| Vacant<br>Non-Residential   | \$ | 254,805  | \$      | -                      | \$ | 254,805               |  |
| Vacant<br>Mixed-Use   | \$ | 135,298  | \$      | -                      | \$ | 135,298               |  |
| Agricultural/<br>Undetermined   | \$ | 1,133  | \$      | -                      | \$ | 1,133                 |  |
| Tax Revenue from<br>Undeveloped Land  | \$ | 403,650  | \$      | -                      | \$ | 403,650               |  |
| Grand Total (city limits only) \$ 2,665,963 \$ 1,691,088 \$ 4,357,051  Module 12 Tax Revenues Land Use Tax Type                             |    |  |         |                        |    |                       |  |
| \$1,691,088<br>38.8%  Sales and Use Tax<br>Estimated Revenue  Ad Valorem Tax<br>Estimated Revenue   |    |  |         |                        |    |                       |  |
| Citywide Tax Revenues   |    |  |         |                        |    |                       |  |
| \$39,223,836<br>\$569,455,682<br>61.9%  Tax Type  \$26,735,439 23.8%  Sales and Use Tax Estimated Revenue  Ad Valorem Tax Estimated Revenue |    |  |         |                        |    |                       |  |
| NOTE in general land use that a   |    | a tau maraania - I                               | a tha - | 10/ of total variation |    | \$85,421,374<br>76.2% |  |



<sup>1.</sup> Mixed-Use land uses reflect those parcels for which zoning allows for residential and/or non-residential horizontal or vertically-integrated uses .

<sup>2.</sup> Agricultural/Undetermined land uses reflect those parcels with agricultural zoning for which no future use is currently defined.

<sup>3.</sup> Properties located in the ETJ are not included in the Land Use Summary and the Tax Base Summary because they fall outside of the city's land use and taxing jurisdiction.

<sup>4.</sup> Zoning, site plan and record plat cases approved after the certified tax roll of January 1, 2015 and change land use and/or vacancy status. These cases are not included in the Land Use Summary or the Tax Base Summary.

<sup>5.</sup> Institutional (non-taxable) properties are not included in the Tax Base Summary because these properties do not generate taxes. Estimated tax revenues do not include any property exemptions, delinquencies, etc. and; therefore, may not reflect actual collection amounts.