

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Description:							
Existing Zoning - Golf Course Uses							
Proposed Zoning - Single Family Detached and Attached Residential Uses							
	47	47					
	Acre/Acres	Acre/Acres					
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING				
	-	+	=				
REVENUES							
Annual Property Taxes	\$2,724	\$292,340	\$289,616				
Annual Retail Sales Taxes	\$0	\$0	\$0				
Annual City Revenue	\$2,724	\$292,340	\$289,616				
COSTS							
Cost of Service (Full Cost PSC)	\$2,371	\$620,938	\$618,568				
COST/BENEFIT COMPARISON							
+ Annual City Revenue	\$2,724	\$292,340	\$289,616				
- Annual Full Cost of Service	(\$2,371)	(\$620,938)	\$618,568				
= Annual Full Cost Benefit at Build Out	\$353	(\$328,598)	(\$328,952)				
VALUES							
Residential Taxable Value	\$0	\$49,930,000	\$49,930,000				
Non Residential Taxable Value	\$4,469,022	\$0	(\$4,469,022)				
Total Taxable Value	\$4,469,022	\$49,930,000	\$45,460,978				
OTHER BENCHMARKS							
Population	0	846	846				
Total Public Service Consumers	3	846	843				
Potential Indirect Sales Tax Revenue	\$0	\$159,776	\$159,776				