## ORDINANCE NO. 2017-03-\_\_\_

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2016-2017 ANNUAL BUDGET FOR THE PURPOSE OF CONSULTING SERVICES: MUNICIPAL COURTS SOFTWARE; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2016-2017 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

## NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF McKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2016–2017 Annual Budget is hereby authorized and approved.
- Section 2. The Technology Improvement Fund budget shall be amended by appropriating \$140,000 from fund balance to Project IT1009, for the purpose of Consulting Services: Municipal Courts Software.
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF McKINNEY. TEXAS ON THE 21<sup>ST</sup> DAY OF MARCH. 2017.

|   | CITY OF McKINNEY, TEXAS    |  |  |  |  |
|---|----------------------------|--|--|--|--|
|   | BRIAN LOUGHMILLER<br>Mayor |  |  |  |  |
| CORRECTLY ENROLLED:   |                            |  |  |  |  |
| SANDY HART, TRMC, MMC City Secretary DENISE VICE, TRMC Assistant City Secretary |                            |  |  |  |  |
| DATE:   |                            |  |  |  |  |
| APPROVED AS TO FORM:  |                            |  |  |  |  |
| MARK S. HOUSER  |                            |  |  |  |  |

City Attorney

## **AMENDMENT # 71203**

## Consulting Services: Municipal Courts Software

| Account No.                      | Project<br>Number | Account Description | Current<br>Budget<br>(Project) | Proposed<br>Budget<br>(Project) | Increase/<br>(Decrease) |           |
|----------------------------------|-------------------|---------------------|--------------------------------|---------------------------------|-------------------------|-----------|
| Expenditures<br>031-2119-416-92  | 30 IT1009         | Hardware/Software   | \$ 962,515                     | \$ 1,102,515                    | \$                      | 140,000   |
| Fund Balance<br>Fund 031 - Techn | ology Improve     | ment Fund           |                                |                                 | \$                      | (140,000) |
| Net Effect on Fu                 | nd Balance        |                     |                                |                                 | \$                      | (140,000) |