

FY 16-17 – Mid Year Budget Amendment for Streets & Park Maintenance – Project Proposals

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Background

- As part of the June 19, 2017 Special City Council Meeting, 1.5 Million was transferred to the Capital Equipment/Facility Maintenance Fund as a budget amendment to the FY 16-17 budget
- Purpose of the transfer was to identify Public Works (Streets) and Parks & Recreation maintenance projects that could be completed with the funding available to increase the quality of life in McKinney.
- Staff has identified a street rehabilitation project (E. Standifer Street) and developed an athletic field maintenance program that would utilize the transferred funds.

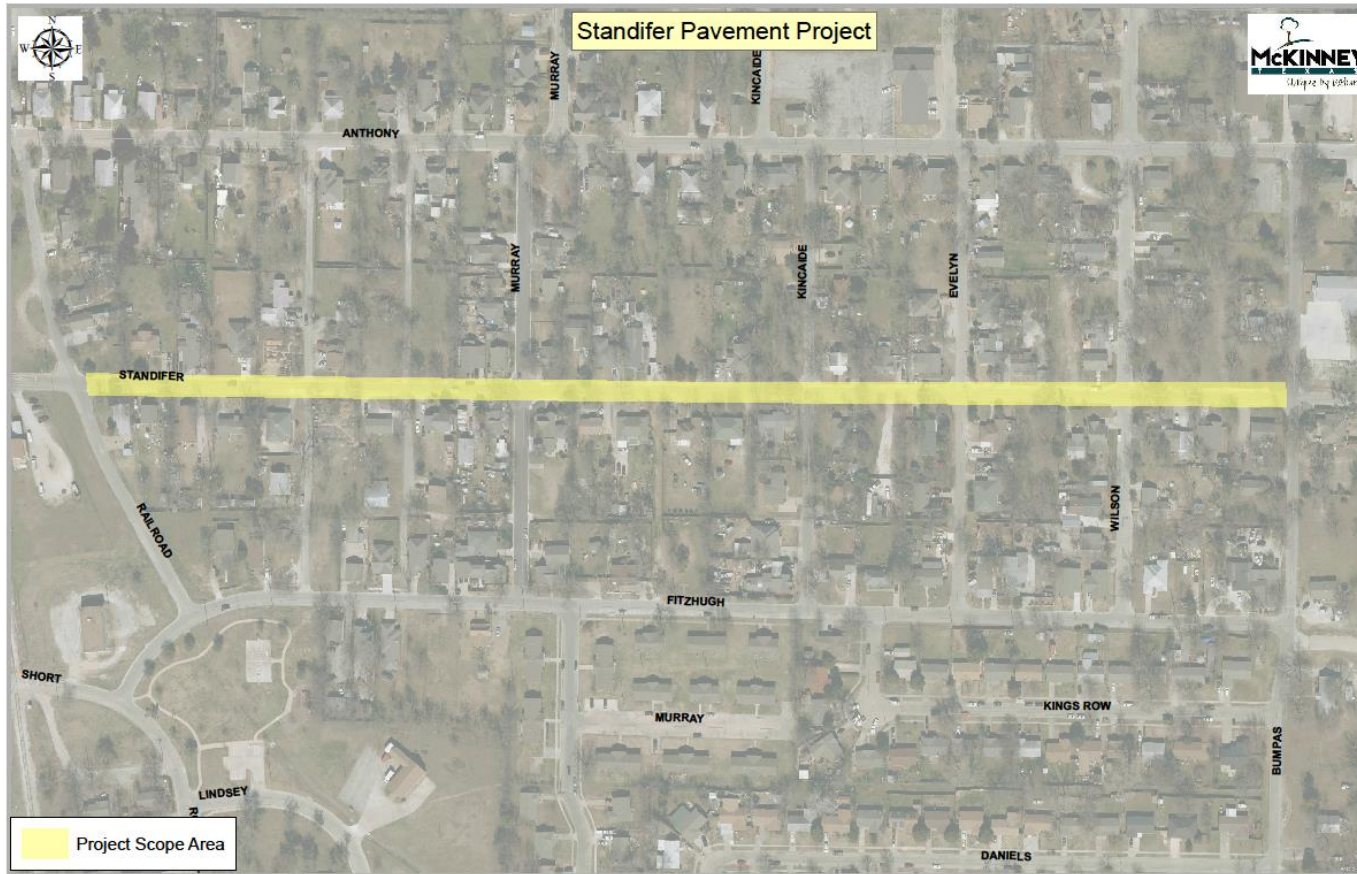


Public Works – E. Standifer Street Maintenance/Rehab Project

- Proposed project area: E. Standifer Street, Railroad Street to Bumpas Street
- Proposed scope of work:
 - Replace deteriorated or failed concrete pavement panels; and
 - Repair/Replace failed concrete sidewalk segments and handicapped ramps to be in compliance with the Americans with Disabilities Act (ADA).



Public Works – E. Standifer Street Project Area



Public Works – E. Standifer Street (existing conditions)



Parks & Recreation – Athletic Field Maintenance and Enhancement Program

Primary Actions	10	11	12	JAN	2	3	4	5	6	7	8	9	Estimate
Improve 10 Diamond Fields (Gabe Nesbitt)													\$420,000
Improve 11 Diamond Fields (Remainder)													
Improve 1 Craig Ranch Field													\$140,000
Improve 3 Craig Ranch Fields													\$300,000
Convert / Softball to Baseball Fields													\$40,000
Add Electrical Outlets / Baseball Fields													\$2,800
Improve Fencing / Craig Ranch													\$25,000
Improve Fencing / All Fields													\$20,000
Install Hitting Nets													\$35,000
Add Yellow Top Rails to Fencing													\$10,000
Add 42 Anchored Bat Racks													\$9,000
Purchase 2 ABI Force Ball Field Machines													\$42,000
Purchase Small Roller													\$42,000
Purchase Mole Plow Attachment													\$2,000
													\$1,087,800

Parks & Recreation – Athletic Field Maintenance and Enhancement Program



Infield Groomer

Parks & Recreation – Athletic Field Maintenance and Enhancement Program



Fence Replacement



Hitting Nets

Parks & Recreation – Athletic Field Maintenance and Enhancement Program



Yellow Top Rails



Bat Racks

Project Expenditure Options

▪ Option #1

- Complete proposed full scope of the E. Standifer Street Repairs (\$788,000)
- Balance of funds (\$712,000) will be used to complete the majority of the Athletic Field Enhancement Program (some improvements to the Craig Ranch Fields will be deferred)

▪ Option #2

- Complete approximately \$500,000 of E. Standifer Street Repairs (S. Murray Street to Bumpas Street)
- Remaining Funds (\$1,000,000) will be used to complete additional field improvements at Craig Ranch

Staff Recommendation: Option #1. This option will allow for the city to fully complete the E. Standifer Street repairs and will ease scheduling challenges at Craig Ranch given the fact the field(s) will need to be closed during repairs.