

COLLIN COUNTY TRANSIT

November 1, 2017

Program Overview

Participants

Total: 181

Taxi Voucher Program: 179

Demand Response Program: 2

Budget

Annual Budget: \$350,000

Expended to Date: \$22,517

Balance: \$327,483

Service Overview

June – September 2017	Total	Taxi Voucher Program	Demand Response Program
Participants	181	179	2
Number of Riders	63	61	2
Trips Taken	840	831	9
Average Cost per Trip		\$15.86	\$54.43
Average Miles Per Trip		7.11	10.89

Service Overview

	Taxi Trips	Demand Response Trips	Total Trips
June	89	6	95
July	150	0	150
August	272	2	274
September	320	1	321
Total	831	9	840

Service Overview

	Taxi Trips	Demand Response Trips	Total Trips
Lowry Crossing	0	0	0
McKinney	829	9	838
Melissa	2	0	2
Princeton	0	0	0
Total	831	9	840

Community Outreach

September 12 – Country Lane & Grand Reserve

September 18 – McKinney Senior Recreation Center

September 25 – Celina Senior Center

October 3 – Towne Creek Annual Health Fair

November 16 – Celina City Hall

Service Enhancements

Service Modifications (October)

- Added City of Celina
- Added Saturday service from 8 am to 6 pm

Phase II

- Customer follow-up: November – December 2017
- Satisfaction Survey: February 2018
- Online application: March 2018

Sunday Service

- Taxi Voucher Program
- Demand Response
 - McKinney UTD would be charged full cost of providing Sunday service
 - Estimated cost ~ \$1,000 per Sunday or ~\$52,000 Annually
 - 8:00 am – 4:00 pm
 - Includes Vehicle, Operator, and Support Staff as needed
 - If no trip scheduled, no cost

TRANSIT SOLUTIONS

Innovative Service: Enhance Current Service, General Public



Local Service: Site-Specific, Employer, Community Circulators



Commuter Bus Service: Work Access Trips



BRT/Rail Service: Long-Range Corridor Planning



NEXT STEPS

