

Airport Federal Priorities & Master Plan Update

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McKINNEY FIRST

CITY COUNCIL GOALS & STRATEGIES



DIRECTION FOR STRATEGIC &
ECONOMIC GROWTH



FINANCIALLY SOUND GOVERNMENT



OPERATIONAL EXCELLENCE



ENHANCE THE QUALITY OF LIFE
IN MCKINNEY



MAXIMIZE THE DEVELOPMENT POTENTIAL
OF THE MCKINNEY NATIONAL AIRPORT



SAFE & SECURE COMMUNITY

Federal Contract Tower Program



McKinney National Airport & McKinney Air Center

- Ranked #1 FBO 3 of the last 4 years
- 71% - Fuel Volume Increase Since 2014
- 35% - Increase in Operations Since 2014
- Updating Airport Layout & Master Plan
- 190 Acres Purchased Q1 2018
- Recently Broke Ground on 40,000 sq/ft Hangar
- Breaking Ground on 17,000sq/ft FBO Terminal
 - Mid April



Contract Tower Benefits

- Efficiency
 - 28% of all US tower operations at 14% of the cost
- Enhanced Safety
 - About 120,000 operation per year at TKI
- Significant Savings
 - \$675,000 – Approximate Annual Savings for McKinney
- Promotes Economic Development and Creates Jobs



2013 Sequestration

- FY2013 FAA proposed to divert funding to other programs and close a disproportionate number of contract towers
- Since FY2014 congress has provided designated funding in the House and Senate versions of the appropriations bills
- Continuation of this designation in FY2018 & FY2019 appropriations bills will ensure the funding stays in the Contract Tower Program



Current Status

- House and Senate FY 2018 Appropriations Bills provide \$162 million for the Contract Tower Program
- Provides for full funding for all airports in the Program
- McKinney National Airport has reached out to our federal delegation encouraging full support of the program



Looking Forward

- For FY 2019 the Contract Tower Program will need \$172 million to cover airports, like McKinney, that are currently in the Program and airports that are expected to be added this year and in FY 2019



Misc. Airport Federal Priorities

Airport Federal Priorities for Construction Projects

- Runway Extension - 1,500 feet
 - Large corporate operators periodically limited
- Relocate Taxiway B3 Connector & Relocate/Rehabilitate Taxilane A
 - Taxiway B3 does not comply w/FAA safety standards
- Repair Erosion Damage and Enhance Storm Water Drainage
 - Enhance the management of all storm water flowing on the Airport
- Taxilane Construction and Land Acquisition
 - Accommodate future construction of hangars

Highest & Best Use

Highest and Best Use Methodology

- Identify Categories of Use
 - Tie-Down Ramp
 - T-Hangars (various sizes)
 - Owners Association Hangars (various sizes – MOA, CCHOA)
 - Community Hangars (various sizes)
 - Transient Hangars
 - Large Corporate Hangars (sole use)

Highest and Best Use Methodology

- Identify Land Requirements for Each Category
 - Land is a finite resource
 - Land use decision impact revenue streams for decades
 - “Opportunity Costs”
- Identify Acreage Needed for Categories of Use

Highest and Best Use Methodology

- Calculate Average Revenues From Each Category Of Use
 - Ground Rents
 - Lease Rents
 - Ramp/RON/Ancillary Fees
 - Fuel Sales
 - Tax Revenue
 - Structures
 - Business aircraft